STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS
1987 - 1988

THE STATE BOARD OF EDUCATION
and
THE DEPARTMENT OF PUBLIC INSTRUCTION

S1430-1-W

REPORT OF EDUCATIONAL STATISTICS
1987 - 1988

FRANKLIN D. ARBAUGH, State Supervisor
Educational Research

THE DELAWARE DEPARTMENT OF PUBLIC INSTRUCTION

WILLIAM B. KEENE, State Superintendent

JOHN J. RYAN, Deputy State Superintendent

JAMES L. SPARTZ, Assistant State Superintendent
Administrative Services

WILMER E. WISE, State Director
Research and Evaluation Division

December 1988

THE STATE BOARD OF EDUCATION

Charles E. Welch, Wilmington, *President*
Mrs. Elise Grossman, Wilmington, *Vice-President*
Arthur W. Boswell, Wilmington
Donald E. Cielewich, Wilmington
Richard M. Farmer, New Castle
Dr. Kent S. Price, Lewes
R. Jefferson Reed, Dover

OFFICERS OF THE DEPARTMENT OF PUBLIC INSTRUCTION

Townsend Building
P.O. Box 1402
Dover, Delaware 19903

William B. Keene, *State Superintendent*
John J. Ryan, *Deputy State Superintendent*
Sidney B. Collison, *Deputy State Superintendent*
Henry C. Harper, *Executive Assistant*
James L. Spartz, *Assistant State Superintendent*
Administrative Services
Primo V. Toccafondi, *Assistant State Superintendent*
Instructional Services

The Delaware Department of Public Instruction does not discriminate in employment or educational programs, services or activities, based on race, color, national origin, sex, age, or handicap in accordance with State and Federal Laws. Inquiries should be directed to Department of Public Instruction, Business and Personnel Manager, P.O. Box 1402, Dover, Delaware 19903, Area Code (302) 736-4605.

This publication is available in microfiche from the Bureau of Archives and Records, Hall of Records, P.O. Box 1401, Dover, Delaware 19903, and printed in the U.S.A.

Doc. No. 95-01/88/09/01

FOREWORD

Education ranks among the most important enterprises carried out by and for the people of Delaware. To make sure the school system is managed well, we need accurate, timely information about students, staff, facilities, and operations of the schools. I am pleased with the many valuable works that our Research and Evaluation Division publishes each year, and I think the current edition of our Report of Educational Statistics will prove to be very useful to our citizens, members of state government, school officials, educators, and everyone interested in keeping Delaware schools strong, effective and successful.

The Report of Educational Statistics 1987-88 has been prepared by the Research and Evaluation Division of the Department of Public Instruction to provide relevant educational data applicable to Delaware public elementary and secondary schools. The report is organized into eight sections: (1) Summary Statistics, (2) Pupils, (3) Staff, (4) Finances, (5) Federal Programs, (6) Educational Services, (7) Facilities, and (8) Nonpublic Schools.

This comprehensive publication was developed by Franklin D. Arbaugh, State Supervisor of Educational Research, with the extensive assistance of Dr. Walter L. Orr, State Supervisor of Educational Program Evaluation, and Diana M. Robertson, Secretary in the Research and Evaluation Division, with the help of many individuals in the Department of Public Instruction, and local educational agencies.

Please contact the Research and Evaluation Division if you desire interpretation of information contained in this report or if you desire additional educational data relative to Delaware schools.

William B Keene

William B. Keene, Superintendent

CONTENTS

Page

Definitions vii

LIST OF FIGURES

Figure

1 Appoquinimink School District, 1987-88 Educational Profile 5
2 Brandywine School District, 1987-88 Educational Profile 5
3 Christina School District, 1987-88 Educational Profile 6
4 Colonial School District, 1987-88 Educational Profile 6
5 Red Clay School District, 1987-88 Educational Profile 7
6 New Castle County Vo-Tech School District, 1987-88 Educational Profile 7
7 Caesar Rodney School District, 1987-88 Educational Profile 8
8 Capital School District, 1987-88 Educational Profile 8
9 Lake Forest School District, 1987-88 Educational Profile 9
10 Milford School District, 1987-88 Educational Profile 9
11 Smyrna School District, 1987-88 Educational Profile 10
12 Cape Henlopen School District, 1987-88 Educational Profile 10
13 Delmar School District, 1987-88 Educational Profile 11
14 Indian River School District, 1987-88 Educational Profile 11
15 Laurel School District, 1987-88 Educational Profile 12
16 Seaford School District, 1987-88 Educational Profile 12
17 Woodbridge School District, 1987-88 Educational Profile 13
18 Kent County Vo-Tech School District, 1987-88 Educational Profile 13
19 Sussex County Vo-Tech School District, 1987-88 Educational Profile 14
20 State of Delaware, 1987-88 Educational Profile 14
21 Admissions Testing Program, Delaware SAT Verbal Mean Scores Compared to the National SAT Mean Scores 39
22 Admissions Testing Program, Delaware SAT Mathematics Mean Scores Compared to the National SAT Mean Scores 39
23 Dropout Rates, Grades 9-12, County by Race, 1987-88 45
24 Dropout Rates, Grades 9-12, by County, 1987-88 45
25 Sources of Educational Revenue in Delaware, 1987-88 74
26 Revenue Receipts, State Appropriations, 1987-88 78
27 Current Expenses, Delaware School Finance, 1987-88 88

LIST OF TABLES

Table

SUMMARY STATISTICS

1 Summary of Statistics, Pupils, Staff, and Schools, 1983-1987 3
2 Summary of Statistics, Public School Expenditures, 1983-1987 4

CONTENTS (Continued)

Table Page

PUPILS

3 Average Daily Membership (ADM) and Average Daily Attendance (ADA) of Pupils, 1987-88 17
4 Enrollment by Grade, Regular, Part-Time Special, and Full-Time Special Students, September 30, 1987 18
5 Pupil Enrollment by Racial/Ethnic Group, September 30, 1987 23
6 Comparison of September 30 Enrollments, 1964-1987 24
7 Unit Allotments Based on Enrollments Reported by Local School Districts as of September 30, 1987 25
8 Average NCE Scores for Delaware Students, Spring 1988 37
9 Total Battery, Average NCE Scores for Delaware School Districts, Spring 1988 38
10 Secondary School Graduates by Sex, July 1, 1987 - June 30, 1988 40
11 Secondary School Graduates by Race, July 1, 1987 - June 30, 1988 42
12 Dropouts, Grades 7-12, Grade by Race, 1987-88 44
13 Dropouts, Grades 7-12, Race by Sex, 1987-88 44
14 Dropouts, Grades 9-12, County by Race, 1987-88 45
15 Percent of Retentions by Grade and by School District, 1987-1988 46
16 Follow-Up of 1987 Graduates, Six Months After Graduation, 1987-88 47
17 Follow-Up of 1987 Graduates, Those Attending College, 1987-88 47
18 Follow-Up of 1987 Graduates, Those Employed, 1987-88 48

STAFF

19 Department of Public Instruction Professional Personnel, 1987-88 51
20 Educational Personnel Profile of District Employees, 1987-88 52
21 Number Full-Time Equivalent Employees by District, State of Delaware, 1987-88 54
22 Number of Full-Time Personnel by School District, 1987-88 56
23 Salary Level, Full-Time Educational Personnel, 1987-88 58
24 Average Annual Salary for Full-Time Professional Personnel, All Sources of Funding, County and Statewide, 1987-88 59
25 Demand Data, Source of Full-Time Educational Personnel, 1987-88 60
26 State Awarding Bachelor Degree - Full-Time Educational Personnel, 1987-88 62
27 Renewals and New Certificates Issued, 1987-88 63
28 Demand Trend Data, Professional Education Personnel, Full-Time Equivalent by Assignment Classification, 1979-1987 66
29 Demand Trend Data, Source of Full-Time Classroom Teachers, 1982-83 thru 1987-88 67
30 Supply Trend Data, Occupations of Education Graduates, University of Delaware and Delaware State College, 1985-1987 68
31 Graduates from Delaware State College and the University of Delaware Showing the Number by Subject Area Trained in Delaware and Teaching in Delaware, 1984 thru 1987 69
32 Trend Data, Full-Time Professional Personnel, State of Delaware, 1958-1987 70

CONTENTS (Continued)

Table Page

FINANCE

33 Income, Expense, and Balances by District, 1987-88 73
34 Income Sources by District, 1987-88 75
35 Revenue Receipts, State Appropriations, 1987-88 76
36 Revenue Receipts, Federal Sources, 1987-88 79
37 Revenue Receipts, Local Sources, 1987-88 81
38 District Revenue Receipts Per Pupil Based on Average Daily Attendance (ADA), 1987-88 83
39 District Revenue Receipts Per Pupil Based on September 30, 1987 Enrollment, 1987-88 84
40 Nonrevenue Receipts, 1987-88 85
41 Total Expenses, Summary by District, 1987-88 86
42 Current Expenses, Summary by District, 1987-88 87
43 Current Expenses, Administration, 1987-88 89
44 Current Expenses, Instruction, 1987-88 90
45 Current Expenses, Attendance, Health Services, and Transportation, 1987-88 92
46 Current Expenses, Maintenance of Plant, 1987-88 93
47 Current Expenses, Operation of Plant, 1987-88 94
48 Current Expenses, Fixed Charges, 1987-88 95
49 Current Expenses, Food and Community Services, 1987-88 96
50 Summary of Expenditures Per Pupil by District, 1987-88 97
51 Capital Outlay and Debt Service, 1987-88 98
52 School Construction Funds, 1987-88 99
53 District Assessment, Number of Capitations, and Authorized Tax Rates for Debt Service, Current Expense, Tuition, Minor Capital Improvement, and Total Levies, 1987-88 100
54 Combined Tax Rates on Assessed Valuation of Real Estate, Rates Per $100 of Assessed Value, 1987-88 101
55 Vocational-Technical Expenditures, 1987-88 102
56 Public School State Funding, Division II and Division III, 1978-1987 103
57 Referenda by Local School Districts, 1987-88 103
58 Pupil Transportation Expenditures by District, Public Schools, 1987-88 104
59 Revenue and Expenditures, National School Lunch, School Breakfast, and Special Milk Child Nutrition Programs, 1987-88 105
60 National School Lunch and School Breakfast Programs, 1987-88 106
61 Year-Round Child Care Food Program, Non-School Meals, Day Care/Headstart/Family Day Care Homes/After School Hour Programs, 1987-88 107
62 Summer Food Service Program for Children, P.L. 94-105, 1987-88 107
63 District Computer Funding Units 108

CONTENTS (Continued)

Table Page

FEDERAL PROGRAMS

64 Federal Grants, 1987-88 111
65 Programs for Educationally Deprived and Delinquent Children, P.L. 97-35 ECIA Chapter I, 1987-88 112
66 Programs for Educationally Deprived and Delinquent Children, P.L. 89-10 ECIA Chapter I, Migrant, 1987-88 115
67 Federal Programs for the Handicapped, Funding Source: ECIA Chapter I(H), 1987-88 116
68 Federal Programs for the Handicapped, Funding Source: P.L. 94-142 EHA (B), 1987-88 121
69 Federal Vocational Education Programs Under Carl D. Perkins Vocational Education Act Funded Under P.L. 98-524 123
70 Adult Basic Education Reading, Writing, Computation and Consumer Living Skills, P.L. 91-230 as Amended, 1987-88 145

EDUCATIONAL SERVICES

71 Immunization Levels, Percent Adequately Immunized by Vaccine Type, 1987-88 149
72 Summary of Health Services Provided by School Nurses, 1987-88 149
73 James H. Groves Adult High School, Pregnant Students, State Grant Programs, 1987-88 150
74 Adult Driver Education Program, 1987-88 151
75 Driver Education and Traffic Safety, Public and Nonpublic Schools, 1987-88 152
76 Staff Development Grant Allocation 155

FACILITIES

77 Senate Bill #294, 134th General Assembly, 1988 Minor Capital Improvement Program, 1987-88 159
78 Senate Bill #294, 134th General Assembly, 1988 School Building Maintenance Program, 1987-88 160
79 Senate Bill #294, 134th General Assembly, 1988 Minor Capital Improvement Program, Contingency Allocation, 1987-88 161
80 House Bill No. 766, 133rd General Assembly, 1987 Minor Capital Improvement Program, 1987-88 162
81 House Bill No. 766, 133rd General Assembly, 1987 School Building Maintenance Program, 1987-88 163
82 House Bill No. 766, 133rd General Assembly, 1987 Minor Capital Improvement Program, Contingency Allocation, 1987-88 164
83 Senate Bill No. 311, 133rd General Assembly, 1986 Minor Capital Improvement Program, 1987-88 165
84 Senate Bill No. 311, 133rd General Assembly, 1986 School Building Maintenance Program, 1987-88 166
85 Senate Bill No. 311, 133rd General Assembly, 1986 Minor Capital Improvement Program, Contingency Allocation, 1987-88 167
86 Certificates of Necessity Approved by State Board of Education, 1987-88 168
87 School Construction Programs, State Board of Education Final Approval, 1987-88 169
88 Status of Funded Capital Improvement Projects, in Thousands of Dollars, 1987-88 170

CONTENTS (Continued)

Table | Page

NONPUBLIC SCHOOLS

89 Nonpublic Schools in Delaware, Pupils and Staff, 1987-88 175
90 Nonpublic School Enrollment by Grade, September 1987 176
91 Nonpublic School Enrollment by District of Residence, by Grade or Program, and by Type of Nonpublic School, 1987-88 180
92 Trend Data, Nonpublic School Enrollment, 1964-1987 181
93 Full-Time Equivalent Instructional Staff in Nonpublic Schools, 1987-88 182
94 Average Daily Membership and Average Daily Attendance of Nonpublic School Pupils, 1987-88 186
95 Pupil Transportation Cost, Nonpublic/Nonprofit Schools, 1987-88 190

DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware High School.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Division III Unit - State appropriations allocated to a school district based on a tax effort formula which is designated to equalize revenue receipts among school districts.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fiscal Effort - A measure of relative tax effort among school districts in the state. Higher tax rates indicate greater tax efforts.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgments, rental of land and buildings.

FTE Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full-time position.

FTE Student - Derived by formula to aggregate full-time students and part-time special education students for unit computation.

Full Valuation - The true or market value of real estate.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional-Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the students.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Salary - Average salary is the arithmetic mean of teacher salaries. Beginning, middle, and top salaries are scheduled steps for teachers with a bachelor degree and no experience, a master degree and fifteen years experience, and a master degree plus thirty credits with maximum years experience.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria and custodial worker which requires a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definitions for the types of certification issued in each category in the STAFF tables in this report are given in the report Educational Personnel in Delaware Public Schools published by the Department of Public Instruction.

The definitions for the types of certification issued in Delaware are given in the document Certification of Professional Public School Personnel published by the Department of Public Instruction.

ACRONYMS

ADA - Average Daily Attendance
ADM - Average Daily Membership
AUT - Autistic
BL - Blind
DB - Deaf Blind
ECIA - Education Consolidation & Improvement Act
EMH - Educable Mentally Handicapped

FT - Full-time
FTE - Full-Time Equivalent
G.E.D. - General Education Development
HHPD - Hard of Hearing or Partially Deaf
ILC - Intensive Learning Center
LD - Learning Disabled

LTB - Less Than Bachelor Degree
ORTH - Orthopedic
PL - Public Law
PS - Partially Sighted
PT - Part-time
SMH - Severely Mentally Handicapped
SEM - Socially or Emotionally Maladjusted
TMH - Trainable Mentally Handicapped

SUMMARY STATISTICS

TABLE 1
SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS
1983-1987

Public Schools	1983-84	1984-85	1985-86	1986-87	1987-88
PUPILS (FTE)					
Enrollments, September 30					
Grades Pk-12	91,406	91,767	92,901	94,410	95,659
Grades Pk-6	45,545	46,901	48,814	51,061	52,934
Grades 7-12	45,861	44,866	44,087	43,349	42,725
Units					
Division I	5,425	5,529	5,599	5,694	5,728
Division II	6,492	6,536	6,590	6,655	6,656
High School Graduates[a]	7,015	6,464	6,433	6,448	6,480
Number Transported	81,043	79,723	81,557	83,683	83,525
Average Daily Membership[b]					
Grades K-12, June 30	90,227	90,307	91,251	93,008	94,388
Average Daily Attendance[b]					
Grades K-12, June 30	83,897	84,232	84,936	86,655	87,821
Days School in Session	180	180	179	177	180
Percent Attendance Based Upon					
Average Daily Membership	93	93	93	93	93
PERSONNEL (FTE)					
Official/Administrative	467.5	468.0	471.7	474.4	470.4
Classroom Teacher	5,429.1	5,580.4	5,745.6	5,883.1	5,951.0
Instructional Support	391.8	412.9	432.7	441.9	457.2
Professional - Other	410.3	407.3	403.7	415.4	426.7
Skilled and Service Worker	3,216.4	3,214.0	3,315.8	3,382.1	3,485.2
Total Personnel	9,915.1	10,082.6	10,369.5	10,596.9	10,790.5
DISTRICTS	19	19	19	19	19
SCHOOLS					
High Schools	31	31	31	31	31
Middle Schools	29	28	29	29	28
Elementary Schools	85	82	80	86	91
Kindergartens	1	-	3	4	4
Special Schools	18	19	19	20	20
Total Schools	164	160	162	170	174

[a] Figure includes students receiving diplomas, certificates of performance, and Groves School diplomas but excludes GED recipients. [b] These figures do not include data from the half-day vocational schools.

Source: Research and Evaluation Division

TABLE 2
SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1983-1987

	1983-84	1984-85	1985-86	1986-87	1987-88
EXPENDITURES					
Current (Districts and State Board of Education)....	$322,833,097	$351,089,589	$391,982,812	$417,902,744	$451,245,229
Capital Outlay and Debt Service....................	34,427,856	34,963,402	33,141,379	31,327,992	31,412,956
Community Service and Outgoing Transfer............	10,442,016	12,939,777	13,171,204	14,553,223	16,926,434
Total Current......................................	367,702,969	398,992,768	438,295,395	463,783,959	499,584,619
PUPIL TRANSPORTATION COST..........................	22,422,169	23,297,346	24,852,900	25,001,791	26,290,456
Average Cost Per Pupil Transportation..............	277	292	305	299	315
SALARIES - LOCAL DISTRICTS[a]					
Official/Administrative............................	15,605,739	17,420,364	19,040,646	20,828,082	22,381,149
Classroom Teachers.................................	112,855,194	126,632,176	140,159,808	160,160,077	174,480,700
Instructional Support..............................	9,231,690	10,582,875	11,960,888	13,528,065	15,248,044
Professional - Other...............................	8,362,653	8,959,545	9,452,816	10,913,240	12,092,442
Skilled and Service Workers........................	30,680,640	33,082,600	37,134,720	39,194,220	42,278,977
Total Salaries.....................................	176,738,471	196,673,400	217,752,025	244,621,496	266,480,340
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative............................	33,417	37,223	40,426	44,034	47,721
Classroom Teachers.................................	20,934	22,924	24,624	27,467	29,573
Instructional Support..............................	23,671	25,875	27,946	31,099	33,586
Professional - Other...............................	20,751	22,455	24,176	27,080	29,422
Skilled and Service Workers........................	11,448	12,484	13,440	13,830	14,327
Total Average Salaries.............................	18,941	20,812	22,345	24,521	26,164
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[c] AND AVERAGE DAILY MEMBERSHIP.........................	3,578	3,887	4,295	4,493	4,781
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[c] AND AVERAGE DAILY ATTENDANCE.........................	3,848	4,168	4,615	4,822	5,138
BONDED SCHOOL DEBT.................................	35,873,915	30,488,985	27,069,642	24,387,265	23,494,761
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[c] BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP.....	398	337	296	262	249
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[c] BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE.....	$ 428	$ 361	$ 318	$ 281	$ 268

[a] Figures derived by multiplying full-time personnel by average salary. [b] Full-time personnel included only. [c] Average Daily Attendance and Average Daily Membership figures do not include data from half-day vocational schools.

Source: Research and Evaluation Division

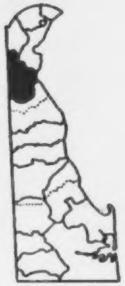


FIGURE 1
Appoquinimink School District

1987-88 Educational Profile

Student Enrollment	2,189
Average Daily Attendance	2,046
Attendance Rate	93.9
Public School Graduates 1988	105
Students Transported	1,842
Percent Special Education Enrollment	11.4
Percent Minority Enrollment	15.4
FTE Teachers	136.7
FTE Professional Staff	166.7
Student to Teacher Ratio	16.0
Local Revenue Receipts Per Pupil	$669
State Revenue Receipts Per Pupil	$3,536
Federal Revenue Receipts Per Pupil	$160
Expenditure Per Pupil	$4,365
Average Teacher Salary	$25,861
Scheduled Teacher Salary:	
Beginning	$18,511
Middle	$29,713
Top	$31,658
Full Valuation Per Pupil	$123,566
Fiscal Effort	.4850
Nonpublic Schools Located in District	3
District Residents in Nonpublic Schools	321
Percent Residents in Nonpublic Schools	12.8

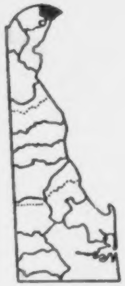


FIGURE 2
Brandywine School District

1987-88 Educational Profile

Student Enrollment	11,352
Average Daily Attendance	10,482
Attendance Rate	93.6
Public School Graduates 1988	879
Students Transported	8,435
Percent Special Education Enrollment	10.1
Percent Minority Enrollment	30.2
FTE Teachers	674.8
FTE Professional Staff	845.7
Student to Teacher Ratio	16.8
Local Revenue Receipts Per Pupil*	$1,424
State Revenue Receipts Per Pupil*	$2,908
Federal Revenue Receipts Per Pupil*	$283
Expenditure Per Pupil*	$4,615
Average Teacher Salary	$31,159
Scheduled Teacher Salary:	
Beginning	$17,761
Middle	$33,373
Top	$36,543
Full Valuation Per Pupil	$241,100
Fiscal Effort	.5550
Nonpublic Schools Located in District	20
District Residents in Nonpublic Schools	4,167
Percent Residents in Nonpublic Schools	26.9

*Excluding Special Schools

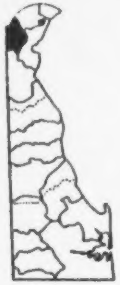


FIGURE 3
Christina School District

1987-88 Educational Profile

Student Enrollment	16,438
Average Daily Attendance	15,307
Attendance Rate	93.1
Public School Graduates 1988	908
Students Transported	14,064
Percent Special Education Enrollment	12.3
Percent Minority Enrollment	30.6
FTE Teachers	1,041.9
FTE Professional Staff	1,290.9
Student to Teacher Ratio	15.8
Local Revenue Receipts Per Pupil*	$1,379
State Revenue Receipts Per Pupil*	$3,001
Federal Revenue Receipts Per Pupil*	$217
Expenditure Per Pupil*	$4,597
Average Teacher Salary	$30,857
Scheduled Teacher Salary:	
Beginning	$18,000
Middle	$34,895
Top	$37,587
Full Valuation Per Pupil	$183,240
Fiscal Effort	.6940
Nonpublic Schools Located in District	14
District Residents in Nonpublic Schools	3,573
Percent Residents in Nonpublic Schools	17.9

*Excluding Special Schools

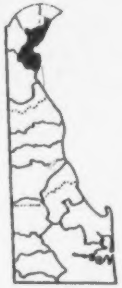


FIGURE 4
Colonial School District

1987-88 Educational Profile

Student Enrollment	9,351
Average Daily Attendance	8,533
Attendance Rate	92.7
Public School Graduates 1988	420
Students Transported	8,182
Percent Special Education Enrollment	11.8
Percent Minority Enrollment	31.6
FTE Teachers	578.0
FTE Professional Staff	721.5
Student to Teacher Ratio	16.2
Local Revenue Receipts Per Pupil*	$1,374
State Revenue Receipts Per Pupi*l	$3,047
Federal Revenue Receipts Per Pupil*	$168
Expenditure Per Pupil*	$4,589
Average Teacher Salary	$31,238
Scheduled Teacher Salary:	
Beginning	$17,385
Middle	$34,803
Top	$37,966
Full Valuation Per Pupil	$156,973
Fiscal Effort	.5700
Nonpublic Schools Located in District	8
District Residents in Nonpublic Schools	2,120
Percent Residents in Nonpublic Schools	18.5

*Excluding Special Schools

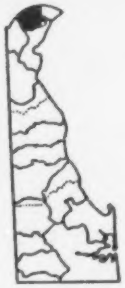


FIGURE 5
Red Clay School District

1987-88 Educational Profile

Student Enrollment	14,189
Average Daily Attendance	12,991
Attendance Rate	92.4
Public School Graduates 1988	803
Students Transported	12,764
Percent Special Education Enrollment	10.5
Percent Minority Enrollment	37.2
FTE Teachers	892.5
FTE Professional Staff	1080.9
Student to Teacher Ratio	15.9
Local Revenue Receipts Per Pupil*	$1,314
State Revenue Receipts Per Pupil*	$3,040
Federal Revenue Receipts Per Pupil*	$181
Expenditure Per Pupil*	$4,536
Average Teacher Salary	$31,145
Scheduled Teacher Salary:	
Beginning	$18,068
Middle	$34,915
Top	$37,608
Full Valuation Per Pupil	$265,556
Fiscal Effort	.5570
Nonpublic Schools Located in District	34
District Residents in Nonpublic Schools	6,892
Percent Residents in Nonpublic Schools	32.7

*Excluding Special Schools

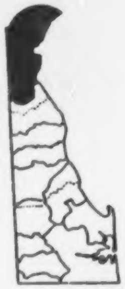


FIGURE 6
New Castle County Vo-Tech School District

1987-88 Educational Profile

Student FT and PT Enrollment	3,576
Average Daily Attendance	2,951
Attendance Rate	90.5
FT Public School Graduates 1988	539
Students Transported	3,385
Percent Special Education FT Enrollment	16.6
Percent Minority Enrollment	34.7
FTE Teachers	248.6
FTE Professional Staff	326.3
FTE Student to Teacher Ratio	13.8
Local Revenue Receipts Per FTE Pupil	$2,094
State Revenue Receipts Per FTE Pupil	$5,432
Federal Revenue Receipts Per FTE Pupil	$556
Expenditure Per FTE Pupil	$8,083
Average Teacher Salary	$31,119
Scheduled Teacher Salary:	
Beginning	$17,393
Middle	$32,755
Top	$36,784
Full Valuation Per Pupil*	$3,147,480
Fiscal Effort*	.0544
Nonpublic Schools Located in District	NA
District Residents in Nonpublic Schools	NA
Percent Residents in Nonpublic Schools	NA

*County Tax Base

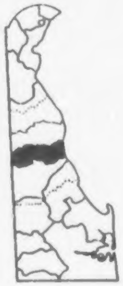


FIGURE 7
Caesar Rodney School District

1987-88 Educational Profile

Student Enrollment	6,273
Average Daily Attendance	5,797
Attendance Rate	94.2
Public School Graduates 1988	350
Students Transported	3,995
Percent Special Education Enrollment	9.9
Percent Minority Enrollment	27.0
FTE Teachers	356.1
FTE Professional Staff	428.1
Student to Teacher Ratio	17.6
Local Revenue Receipts Per Pupil*	$375
State Revenue Receipts Per Pupil*	$3,195
Federal Revenue Receipts Per Pupil*	$145
Expenditure Per Pupil*	$3,716
Average Teacher Salary	$28,744
Scheduled Teacher Salary:	
Beginning	$19,830
Middle	$31,825
Top	$34,903
Full Valuation Per Pupil	$76,949
Fiscal Effort	.3311
Nonpublic Schools Located in District	5
District Residents in Nonpublic Schools	361
Percent Residents in Nonpublic Schools	5.4

*Excluding Special Schools and DAFB

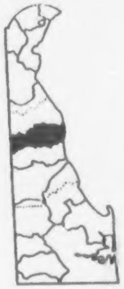


FIGURE 8
Capital School District

1987-88 Educational Profile

Student Enrollment	5,991
Average Daily Attendance	5,524
Attendance Rate	92.2
Public School Graduates 1988	359
Students Transported	5,249
Percent Special Education Enrollment	10.0
Percent Minority Enrollment	40.2
FTE Teachers	346.4
FTE Professional Staff	418.8
Student to Teacher Ratio	17.3
Local Revenue Receipts Per Pupil	$745
State Revenue Receipts Per Pupil	$3,117
Federal Revenue Receipts Per Pupil	$321
Expenditure Per Pupil	$4,183
Average Teacher Salary	$29,179
Scheduled Teacher Salary:	
Beginning	$18,280
Middle	$30,825
Top	$36,260
Full Valuation Per Pupil	$158,788
Fiscal Effort	.3720
Nonpublic Schools Located in District	21
District Residents in Nonpublic Schools	691
Percent Residents in Nonpublic Schools	10.3

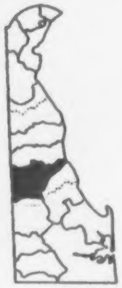


FIGURE 9
Lake Forest School District

1987-88 Educational Profile

Student Enrollment	3,155
Average Daily Attendance	2,928
Attendance Rate	88.5
Public School Graduates 1988	169
Students Transported	2,735
Percent Special Education Enrollment	13.1
Percent Minority Enrollment	21.4
FTE Teachers	184.5
FTE Professional Staff	225.5
Student to Teacher Ratio	17.1
Local Revenue Receipts Per Pupil	$383
State Revenue Receipts Per Pupil	$3,217
Federal Revenue Receipts Per Pupil	$271
Expenditure Per Pupil	$3,872
Average Teacher Salary	$24,859
Scheduled Teacher Salary:	
Beginning	$17,419
Middle	$28,383
Top	$30,697
Full Valuation Per Pupil	$99,432
Fiscal Effort	.2836
Nonpublic Schools Located in District	0
District Residents in Nonpublic Schools	100
Percent Residents in Nonpublic Schools	3.1

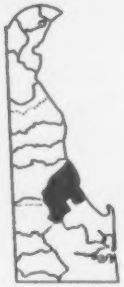


FIGURE 10
Milford School District

1987-88 Educational Profile

Student Enrollment	3,321
Average Daily Attendance	3,126
Attendance Rate	94.6
Public School Graduates 1988	176
Students Transported	3,065
Percent Special Education Enrollment	14.1
Percent Minority Enrollment	28.8
FTE Teachers	198.5
FTE Professional Staff	233.0
Student to Teacher Ratio	16.7
Local Revenue Receipts Per Pupil	$475
State Revenue Receipts Per Pupil	$3,163
Federal Revenue Receipts Per Pupil	$482
Expenditure Per Pupil	$3,819
Average Teacher Salary	$26,851
Scheduled Teacher Salary:	
Beginning	$17,930
Middle	$30,549
Top	$33,217
Full Valuation Per Pupil	$121,110
Fiscal Effort	.3583
Nonpublic Schools Located in District	4
District Residents in Nonpublic Schools	182
Percent Residents in Nonpublic Schools	5.2

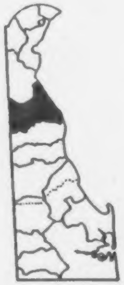


FIGURE 11
Smyrna School District

1987-88 Educational Profile

Student Enrollment	2,865
Average Daily Attendance	2,629
Attendance Rate	93.4
Public School Graduates 1988	157
Students Transported	2,381
Percent Special Education Enrollment	10.6
Percent Minority Enrollment	13.6
FTE Teachers	165.0
FTE Professional Staff	196.0
Student to Teacher Ratio	17.4
Local Revenue Receipts Per Pupil	$456
State Revenue Receipts Per Pupil	$3,117
Federal Revenue Receipts Per Pupil	$118
Expenditure Per Pupil	$3,691
Average Teacher Salary	$26,768
Scheduled Teacher Salary:	
Beginning	$18,759
Middle	$30,164
Top	$33,481
Full Valuation Per Pupil	$113,974
Fiscal Effort	.3670
Nonpublic Schools Located in District	3
District Residents in Nonpublic Schools	138
Percent Residents in Nonpublic Schools	4.6

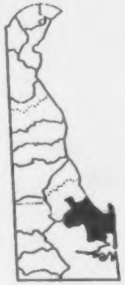


FIGURE 12
Cape Henlopen School District

1987-88 Educational Profile

Student Enrollment	3,489
Average Daily Attendance	3,275
Attendance Rate	94.6
Public School Graduates 1988	256
Students Transported	3,460
Percent Special Education Enrollment	13.9
Percent Minority Enrollment	30.7
FTE Teachers	224.0
FTE Professional Staff	265.0
Student to Teacher Ratio	15.6
Local Revenue Receipts Per Pupil	$1,861
State Revenue Receipts Per Pupil	$3,262
Federal Revenue Receipts Per Pupil	$218
Expenditure Per Pupil	$5,342
Average Teacher Salary	$29,893
Scheduled Teacher Salary:	
Beginning	$18,668
Middle	$34,210
Top	$37,973
Full Valuation Per Pupil	$396,049
Fiscal Effort	.3840
Nonpublic Schools Located in District	2
District Residents in Nonpublic Schools	55
Percent Residents in Nonpublic Schools	1.5

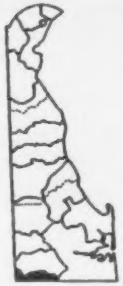


FIGURE 13
Delmar School District

1987-88 Educational Profile

Student Enrollment	579
Average Daily Attendance	531
Attendance Rate	93.8
Public School Graduates 1988	81
Students Transported	727
Percent Special Education Enrollment	8.8
Percent Minority Enrollment	12.6
FTE Teachers	37.9
FTE Professional Staff	44.9
Student to Teacher Ratio	15.3
Local Revenue Receipts Per Pupil	$675
State Revenue Receipts Per Pupil	$3,710
Federal Revenue Receipts Per Pupil	$150
Expenditure Per Pupil	$4,535
Average Teacher Salary	$26,504
Scheduled Teacher Salary:	
Beginning	$18,628
Middle	$29,425
Top	$31,618
Full Valuation Per Pupil	$140,482
Fiscal Effort	.3942
Nonpublic Schools Located in District	0
District Residents in Nonpublic Schools	7
Percent Residents in Nonpublic Schools	1.2

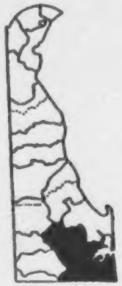


FIGURE 14
Indian River School District

1987-88 Educational Profile

Student Enrollment	6,289
Average Daily Attendance	5,639
Attendance Rate	93.4
Public School Graduates 1988	337
Students Transported	6,576
Percent Special Education Enrollment	12.0
Percent Minority Enrollment	30.7
FTE Teachers	382.1
FTE Professional Staff	454.8
Student to Teacher Ratio	16.4
Local Revenue Receipts Per Pupil*	$894
State Revenue Receipts Per Pupil*	$2,779
Federal Revenue Receipts Per Pupil*	$200
Expenditure Per Pupil*	$3,872
Average Teacher Salary	$27,403
Scheduled Teacher Salary:	
Beginning	$17,668
Middle	$30,815
Top	$35,958
Full Valuation Per Pupil	$301,224
Fiscal Effort	.2742
Nonpublic Schools Located in District	1
District Residents in Nonpublic Schools	151
Percent Residents in Nonpublic Schools	2.3

*Excluding Special Schools

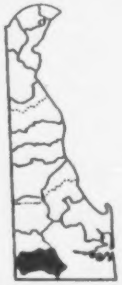


FIGURE 15
Laurel School District

1987-88 Educational Profile

Student Enrollment	1,867
Average Daily Attendance	1,711
Attendance Rate	94.1
Public School Graduates 1988	119
Students Transported	1,867
Percent Special Education Enrollment	10.3
Percent Minority Enrollment	21.8
FTE Teachers	107.7
FTE Professional Staff	134.7
Student to Teacher Ratio	17.3
Local Revenue Receipts Per Pupil	$505
State Revenue Receipts Per Pupil	$3,332
Federal Revenue Receipts Per Pupil	$232
Expenditure Per Pupil	$4,069
Average Teacher Salary	$27,863
Scheduled Teacher Salary:	
Beginning	$17,373
Middle	$29,060
Top	$33,108
Full Valuation Per Pupil	$104,863
Fiscal Effort	.4654
Nonpublic Schools Located in District	2
District Residents in Nonpublic Schools	149
Percent Residents in Nonpublic Schools	7.4

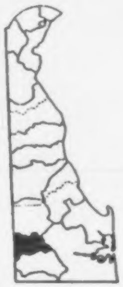


FIGURE 16
Seaford School District

1987-88 Educational Profile

Student Enrollment	3,289
Average Daily Attendance	3,016
Attendance Rate	93.4
Public School Graduates 1988	219
Students Transported	3,191
Percent Special Education Enrollment	11.3
Percent Minority Enrollment	30.0
FTE Teachers	193.3
FTE Professional Staff	243.0
Student to Teacher Ratio	17.0
Local Revenue Receipts Per Pupil	$700
State Revenue Receipts Per Pupil	$3,294
Federal Revenue Receipts Per Pupil	$164
Expenditure Per Pupil	$4,158
Average Teacher Salary	$26,343
Scheduled Teacher Salary:	
Beginning	$18,018
Middle	$31,295
Top	$35,988
Full Valuation Per Pupil	$126,955
Fiscal Effort	.4746
Nonpublic Schools Located in District	2
District Residents in Nonpublic Schools	156
Percent Residents in Nonpublic Schools	4.5

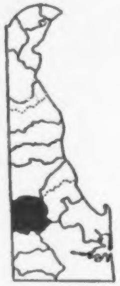


FIGURE 17
Woodbridge School District

1987-88 Educational Profile

Student Enrollment	1,662
Average Daily Attendance	1,495
Attendance Rate	94.6
Public School Graduates 1988	86
Students Transported	1,607
Percent Special Education Enrollment	13.4
Percent Minority Enrollment	33.8
FTE Teachers	102.0
FTE Professional Staff	123.5
Student to Teacher Ratio	16.3
Local Revenue Receipts Per Pupil	$440
State Revenue Receipts Per Pupil	$3,346
Federal Revenue Receipts Per Pupil	$249
Expenditure Per Pupil	$4,034
Average Teacher Salary	$25,380
Scheduled Teacher Salary:	
Beginning	$17,780
Middle	$29,791
Top	$33,772
Full Valuation Per Pupil	$111,303
Fiscal Effort	.3578
Nonpublic Schools Located in District	3
District Residents in Nonpublic Schools	212
Percent Residents in Nonpublic Schools	11.3

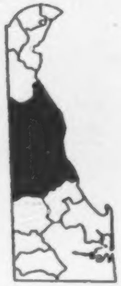


FIGURE 18
Kent County Vo-Tech District

1987-88 Educational Profile

Student Enrollment	760
Average Daily Attendance	648
Attendance Rate	85.6
Public School Graduates 1988	NA
Students Transported	NA
Percent Special Education Enrollment	NA
Percent Minority Enrollment	26.1
FTE Teachers	39.7
FTE Professional Staff	53.7
Student to Teacher Ratio	10.1
Local Revenue Receipts Per FTE Pupil	$1,630
State Revenue Receipts Per FTE Pupil	$7,833
Federal Revenue Receipts Per FTE Pupil	$1,143
Expenditure Per FTE Pupil	$10,606
Average Teacher Salary	$26,769
Scheduled Teacher Salary:	
Beginning	$19,647
Middle	$31,425
Top	$32,818
Full Valuation Per Pupil*	$3,017,404
Fiscal Effor*t	.0200
Nonpublic Schools Located in District	NA
District Residents in Nonpublic Schools	NA
Percent Residents in Nonpublic Schools	NA

*County Tax Base

FIGURE 19
Sussex County Vo-Tech District

1987-88 Educational Profile

Student FT and PT Enrollment	1,020
Average Daily Attendance	910
Attendance Rate	93.8
Public School Graduates 1988	NA
Students Transported	NA
Percent Special Education Enrollment	NA
Percent Minority Enrollment	30.2
FTE Teachers	41.3
FTE Professional Staff	52.3
FTE Student to Teacher Ratio	12.8
Local Revenue Receipts Per FTE Pupil	$1,782
State Revenue Receipts Per FTE Pupil	$5,022
Federal Revenue Receipts Per FTE Pupil	$496
Expenditure Per FTE Pupil	$7,299
Average Teacher Salary	$28,223
Scheduled Teacher Salary:	
Beginning	$19,547
Middle	$31,325
Top	$32,830
Full Valuation Per Pupil*	$4,254,025
Fiscal Effort*	.0176
Nonpublic Schools Located in District	NA
District Residents in Nonpublic Schools	NA
Percent Residents in Nonpublic Schools	NA

*County Tax Base

FIGURE 20
State of Delaware

1987-88 Educational Profile

Student Enrollment	95,659
Average Daily Attendance	87,821
Attendance Rate	93.0
Public School Graduates 1988	5,963
Students Transported	83,525
Percent Special Education Enrollment	11.6
Percent Minority Enrollment	30.7
FTE Teachers	5,951
FTE Professional Staff	7,305.3
Student to Teacher Ratio	16.1
Local Revenue Receipts Per Pupil	$1,220
State Revenue Receipts Per Pupil	$3,466
Federal Revenue Receipts Per Pupil	$417
Expenditure Per Pupil	$5,103
Average Teacher Salary	$29,573
Scheduled Teacher Salary:	
Beginning	$13,668
Middle	$22,765
Top	$24,158
Full Valuation Per Pupil	$186,995
Fiscal Effort	NA
Nonpublic Schools Located in District	122
District Residents in Nonpublic Schools	19,275
Percent Residents in Nonpublic Schools	16.8

PUPILS

TABLE 3
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]
1987-88

	ADM				ADA				
District	K	1-6	7-12	Total K-12	K	1-6	7-12	Total K-12	Percent ADA to ADM
NEW CASTLE COUNTY									
Appoquinimink	200	1,130	849	2,179	186	1,074	786	2,046	93.8
Brandywine	980	5,084	4,854	10,918	913	4,824	4,497	10,234	93.7
C. W. Bush	13	34	12	59	11	31	11	53	89.8
Springer ILC	-	133	82	215	-	124	71	195	90.6
Christina	1,407	8,086	6,222	15,715	1,318	7,661	5,682	14,661	93.2
Autistic	5	28	38	71	4	27	35	66	92.9
Joseph H. Douglass	2	35	12	49	2	30	11	43	87.7
Margaret Sterck	11	64	65	140	10	60	61	131	93.5
Christina ILC	59	281	123	463	54	262	90	406	87.6
Colonial	739	4,742	3,527	9,008	689	4,476	3,199	8,364	92.8
John G. Leach	38	37	28	103	33	35	25	93	90.2
Wallace Wallin	-	-	85	85	-	-	76	76	89.4
Red Clay	1,159	6,956	5,515	13,630	1,073	6,550	5,009	12,632	92.6
Meadowood	28	47	19	94	23	42	17	82	87.2
Red Clay ILC	46	159	118	323	42	143	92	277	85.7
New Castle County Vo-Tech	-	-	3,007	3,007	-	-	2,731	2,731	90.8
Hodgson[b]	-	-	(253)	(253)	-	-	(220)	(220)	86.9
Total New Castle County	4,687	26,816	24,556	56,059	4,358	25,339	22,393	52,090	92.9
KENT COUNTY									
Caesar Rodney	360	2,194	2,281	4,835	328	2,073	2,141	4,542	93.9
John S. Charlton	17	27	62	106	15	25	58	98	92.4
Dover Air Force Base	167	693	347	1,207	156	670	331	1,157	95.8
Capital	504	2,849	2,633	5,986	469	2,700	2,355	5,524	92.2
Lake Forest	271	1,559	1,478	3,308	254	1,425	1,249	2,928	88.5
Milford	332	1,550	1,421	3,303	311	1,473	1,342	3,126	94.6
Smyrna	237	1,392	1,185	2,814	223	1,320	1,086	2,629	93.4
Kent County Vo-Tech[c]	-	-	(712)	(712)	-	-	(619)	(619)	86.9
Kent Center ILC	-	-	45	45	-	-	29	29	64.4
Total Kent County	1,888	10,264	9,452	21,604	1,756	9,686	8,591	20,033	92.7
SUSSEX COUNTY									
Cape Henlopen	342	1,699	1,418	3,459	322	1,624	1,329	3,275	94.6
Delmar	-	-	566	566	-	-	531	531	93.8
Indian River	506	2,787	2,586	5,879	477	2,658	2,365	5,500	93.5
H.T.Ennis	26	52	79	157	23	47	69	139	88.5
Laurel	165	898	754	1,817	153	850	708	1,711	94.1
Seaford	257	1,542	1,429	3,228	241	1,466	1,309	3,016	93.4
Woodbridge	128	789	662	1,579	121	748	626	1,495	94.6
Sussex County Vo-Tech[c]	-	-	(930)	(930)	-	-	(879)	(879)	94.5
Sussex Vo-Tech ILC	-	-	40	40	-	-	31	31	77.5
Total Sussex County	1,424	7,767	7,534	16,725	1,337	7,393	6,968	15,698	93.8
TOTAL STATE	7,999	44,847	41,542	94,388	7,451	42,418	37,952	87,821	93.0

[a] Includes Regular and Special Students. [b] All full-time students are included in New Castle County Vo-Tech figures. Part-time students are not included in the totals because they have been counted in their home schools. [c] Students not included in the totals because they have been counted in their home schools.

Source: Research and Evaluation Division

TABLE 4
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1987

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
APPOQUINIMINK SCHOOL DIST.																	
REGULAR....................	0	186	177	183	167	161	161	147	1182	131	134	140	118	128	106	757	1939
PART-TIME SPECIAL.........	0	0	0	4	2	7	2	0	15	0	7	4	2	3	9	25	40
FULL-TIME SPECIAL.........	3	20	23	24	12	28	21	12	143	18	15	13	7	4	10	67	210
TOTAL BY GRADE.........	3	206	200	211	181	196	184	159	1340	149	156	157	127	135	125	849	2189
BRANDYWINE SCHOOL DISTRICT																	
REGULAR....................	0	922	973	853	805	721	701	654	5629	656	671	820	825	707	899	4578	10207
PART-TIME SPECIAL.........	0	0	7	17	27	33	31	26	141	24	28	16	17	9	10	104	245
FULL-TIME SPECIAL.........	3	1	24	39	48	42	45	46	248	54	45	55	52	40	37	283	531
TOTAL BY GRADE.........	3	923	1004	909	880	796	777	726	6018	734	744	891	894	756	946	4965	10983
SPECIAL SCHOOLS																	
CHARLES W. BUSH (F/T).....	9	4	7	5	9	3	5	4	46	3	3	3	3	2	0	14	60
SPRINGER ILC (F/T)........	13	52	54	32	21	14	14	9	209	15	20	17	22	14	12	100	309
TOTAL BY GRADE..........	22	56	61	37	30	17	19	13	255	18	23	20	25	16	12	114	369
TOTAL BRANDYWINE SCHOOL DIST.																	
REGULAR....................	0	922	973	853	805	721	701	654	5629	656	671	820	825	707	899	4578	10207
PART-TIME SPECIAL.........	0	0	7	17	27	33	31	26	141	24	28	16	17	9	10	104	245
FULL-TIME SPECIAL.........	25	57	85	76	78	59	64	59	503	72	68	75	77	56	49	397	900
TOTAL BY GRADE.........	25	979	1065	946	910	813	796	739	6273	752	767	911	919	772	958	5079	11352
CHRISTINA SCHOOL DISTRICT																	
REGULAR....................	0	1341	1617	1386	1149	1173	983	971	8620	1088	972	994	907	925	889	5775	14395
PART-TIME SPECIAL.........	0	0	0	0	1	0	2	2	5	3	2	11	14	20	28	78	83
FULL-TIME SPECIAL.........	0	30	90	141	109	144	136	99	749	139	106	105	73	43	28	494	1243
TOTAL BY GRADE.........	0	1371	1707	1527	1259	1317	1121	1072	9374	1230	1080	1110	994	988	945	6347	15721
SPECIAL SCHOOLS																	
STATEWIDE AUTISTIC (F/T)..	9	5	3	3	2	3	3	3	31	3	4	4	2	3	21	37	68
JOSEPH H. DOUGLAS SCHOOL..	1	2	7	10	5	6	4	5	40	4	1	1	2	3	0	11	51
MARGARET S. STERCK.........	0	10	29	8	10	6	5	4	72	11	9	5	9	9	22	65	137
MACLARY ILC................	24	33	39	64	51	0	0	0	211	0	0	0	0	0	0	0	211
MEDILL ILC (F/T)..........	0	0	0	0	0	47	40	35	122	26	19	12	14	4	6	81	203
OPTION (F/T)..............	0	0	0	0	0	0	0	0	0	2	10	18	11	6	0	47	47
TOTAL BY GRADE..........	34	50	78	85	68	62	52	47	476	46	43	40	38	25	49	241	717
TOTAL CHRISTINA SCHOOL DIST.																	
REGULAR....................	0	1341	1617	1386	1149	1173	983	971	8620	1088	972	994	907	925	889	5775	14395
PART-TIME SPECIAL.........	0	0	0	0	1	0	2	2	5	3	2	11	14	20	28	78	83
FULL-TIME SPECIAL.........	34	80	168	226	177	206	188	146	1225	185	149	145	111	68	77	735	1960
TOTAL BY GRADE.........	34	1421	1785	1612	1327	1379	1173	1119	9850	1276	1123	1150	1032	1013	994	6588	16438

(Table continued on following page)

TABLE 4 (continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1987

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY																	
CAESAR RODNEY SCHOOL DIST.																	
REGULAR....................	0	519	542	466	463	399	439	365	3193	447	408	419	407	388	388	2457	5650
PART-TIME SPECIAL.........	0	1	6	4	2	5	6	4	28	10	1	16	22	16	9	74	102
FULL-TIME SPECIAL.........	14	9	38	38	40	37	46	52	274	40	38	34	8	13	10	143	417
TOTAL BY GRADE.........	14	529	586	508	505	441	491	421	3495	497	447	469	437	417	407	2674	6169
SPECIAL SCHOOL																	
JOHN S. CHARLTON (F/T)....	14	2	5	4	3	3	4	8	43	5	5	4	10	6	31	61	104
TOTAL CAESAR RODNEY S/D																	
REGULAR....................	0	519	542	466	463	399	439	365	3193	447	408	419	407	388	388	2457	5650
PART-TIME SPECIAL.........	0	1	6	4	2	5	6	4	28	10	1	16	22	16	9	74	102
FULL-TIME SPECIAL.........	28	11	43	42	43	40	50	60	317	45	43	38	18	19	41	204	521
TOTAL BY GRADE.........	28	531	591	512	508	444	495	429	3538	502	452	473	447	423	438	2735	6273
CAPITAL SCHOOL DISTRICT																	
REGULAR....................	0	458	533	485	414	359	362	400	3011	356	397	471	465	320	371	2380	5391
PART-TIME SPECIAL.........	0	3	5	12	20	7	7	14	68	23	28	11	16	8	3	89	157
FULL-TIME SPECIAL.........	22	13	31	42	44	47	42	28	269	40	27	40	20	19	28	174	443
TOTAL BY GRADE.........	22	474	569	539	478	413	411	442	3348	419	452	522	501	347	402	2643	5991
LAKE FOREST SCHOOL DISTRICT																	
REGULAR....................	0	237	270	200	225	208	190	180	1510	207	216	232	269	152	155	1231	2741
PART-TIME SPECIAL.........	0	0	0	0	2	5	6	18	31	5	10	7	10	2	2	36	67
FULL-TIME SPECIAL.........	23	19	45	25	19	32	28	26	217	28	31	25	41	2	3	130	347
TOTAL BY GRADE.........	23	256	315	225	246	245	224	224	1758	240	257	264	320	156	160	1397	3155
MILFORD SCHOOL DISTRICT																	
REGULAR....................	0	261	239	215	230	231	180	212	1568	225	209	218	226	231	176	1285	2853
PART-TIME SPECIAL.........	0	0	11	5	4	3	16	9	48	10	6	14	11	19	5	65	113
FULL-TIME SPECIAL.........	32	38	22	39	29	36	27	31	254	20	22	23	18	12	6	101	355
TOTAL BY GRADE.........	32	299	272	259	263	270	223	252	1870	255	237	255	255	262	187	1451	3321
SMYRNA SCHOOL DISTRICT																	
REGULAR....................	0	226	250	184	202	210	208	190	1470	192	183	199	195	174	147	1090	2560
PART-TIME SPECIAL.........	0	1	0	0	1	3	1	0	6	1	3	6	14	8	5	37	43
FULL-TIME SPECIAL.........	4	15	19	21	37	21	24	25	166	21	24	20	7	16	8	96	262
TOTAL BY GRADE.........	4	242	269	205	240	234	233	215	1642	214	210	225	216	198	160	1223	2865
KENT VO-TECH SCHOOL DISTRICT																	
REGULAR....................											0	0	0	0	0	0	0
PART-TIME SPECIAL.........											0	0	0	0	0	0	0
FULL-TIME SPECIAL.........											1	20	9	11	2	43	43
TOTAL BY GRADE.........											1	20	9	11	2	43	43

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1987

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
COLONIAL SCHOOL DISTRICT																	
REGULAR....................	0	716	882	707	684	650	665	674	4978	710	624	575	490	426	447	3272	8250
PART-TIME SPECIAL..........	0	0	6	11	20	17	19	11	84	25	13	18	15	19	14	104	188
FULL-TIME SPECIAL..........	4	21	75	65	73	65	68	66	437	89	70	63	32	17	15	286	723
TOTAL BY GRADE..........	4	737	963	783	777	732	752	751	5499	824	707	656	537	462	476	3662	9161
SPECIAL SCHOOLS																	
JOHN G. LEACH (P/T)........	0	0	0	0	0	2	0	0	2	1	0	0	0	0	0	1	3
FULL-TIME SPECIAL.........	19	20	10	11	3	3	4	5	75	1	4	1	4	6	12	28	103
WALLACE WALLIN (F/T).......	0	0	0	0	0	0	0	0	0	4	9	13	17	17	24	84	84
TOTAL BY GRADE..........	19	20	10	11	3	5	4	5	77	6	13	14	21	23	36	113	190
TOTAL COLONIAL SCHOOL DIST.																	
REGULAR....................	0	716	882	707	684	650	665	674	4978	710	624	575	490	426	447	3272	8250
PART-TIME SPECIAL..........	0	0	6	11	20	19	19	11	86	26	13	18	15	19	14	105	191
FULL-TIME SPECIAL..........	23	41	85	76	76	68	72	71	512	94	83	77	53	40	51	398	910
TOTAL BY GRADE..........	23	757	973	794	780	737	756	756	5576	830	720	670	558	485	512	3775	9351
RED CLAY SCHOOL DISTRICT																	
REGULAR....................	0	1150	1435	1095	1045	952	927	919	7523	974	923	868	781	809	820	5175	12698
PART-TIME SPECIAL..........	0	0	2	7	34	17	16	19	95	21	13	12	10	11	10	77	172
FULL-TIME SPECIAL..........	0	43	76	112	133	107	94	97	662	91	90	87	59	59	38	424	1086
TOTAL BY GRADE..........	0	1193	1513	1214	1212	1076	1037	1035	8280	1086	1026	967	850	879	868	5676	13956
SPECIAL SCHOOLS																	
MEADOWOOD (F/T)............	0	31	5	5	6	12	10	8	77	2	7	4	4	4	0	21	98
RED CLAY ILC.(F/T).........	0	0	0	0	0	0	0	12	12	25	28	34	11	13	12	123	135
TOTAL BY GRADE..........	0	31	5	5	6	12	10	20	89	27	35	38	15	17	12	144	233
TOTAL RED CLAY SCHOOL DIST.																	
REGULAR....................	0	1150	1435	1095	1045	952	927	919	7523	974	923	868	781	809	820	5175	12698
PART-TIME SPECIAL..........	0	0	2	7	34	17	16	19	95	21	13	12	10	11	10	77	172
FULL-TIME SPECIAL..........	0	74	81	117	139	119	104	117	751	118	125	125	74	76	50	568	1319
TOTAL BY GRADE..........	0	1224	1518	1219	1218	1088	1047	1055	8369	1113	1061	1005	865	896	880	5820	14189
NEW CASTLE CO-VO-TECH S/D																	
REGULAR....................								0	0	0	0	548	780	707	698	2733	2733
PART-TIME SPECIAL..........								1	1	0	0	14	30	25	22	91	92
FULL-TIME SPECIAL..........								0	0	0	0	111	108	85	147	451	451
TOTAL BY GRADE..........								1	1	0	0	673	918	817	867	3275	3276
TOTAL NEW CASTLE COUNTY																	
REGULAR....................	0	4315	5084	4224	3850	3657	3437	3365	27932	3559	3324	3945	3901	3702	3859	22290	50222
PART-TIME SPECIAL..........	0	0	15	39	84	76	70	59	343	74	63	75	88	87	93	480	823
FULL-TIME SPECIAL..........	85	272	442	519	482	480	449	405	3134	487	440	546	430	329	384	2616	5750
TOTAL BY GRADE..........	85	4587	5541	4782	4416	4213	3956	3829	31409	4120	3827	4566	4419	4118	4336	25386	56795

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1987

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
TOTAL KENT COUNTY																	
REGULAR....................	0	1701	1834	1550	1534	1407	1379	1347	10752	1427	1413	1539	1562	1265	1237	8443	19195
PART-TIME SPECIAL..........	0	5	22	21	29	23	36	45	181	49	48	54	73	53	24	301	482
FULL-TIME SPECIAL..........	109	96	160	169	172	176	171	170	1223	154	148	166	113	79	88	748	1971
TOTAL BY GRADE.........	109	1802	2016	1740	1735	1606	1586	1562	12156	1630	1609	1759	1748	1397	1349	9492	21648
SUSSEX COUNTY																	
CAPE HENLOPEN SCHOOL DISTRICT																	
REGULAR....................	0	281	303	261	218	209	241	211	1724	195	206	196	233	226	225	1281	3005
PART-TIME SPECIAL..........	0	0	4	5	9	10	1	6	35	0	0	2	7	8	4	21	56
FULL-TIME SPECIAL..........	20	11	42	23	33	13	25	21	188	28	29	23	17	17	8	122	310
TOTAL BY GRADE.........	20	292	349	289	260	232	267	238	1947	223	235	221	257	251	237	1424	3371
SPECIAL SCHOOL																	
KENT-SUSSEX CONSORTIUM....	9	11	4	8	7	15	20	8	82	12	18	2	2	1	1	36	118
TOTAL CAPE HENLOPEN S/D																	
REGULAR....................	0	281	303	261	218	209	241	211	1724	195	206	196	233	226	225	1281	3005
PART-TIME SPECIAL..........	0	0	4	5	9	10	1	6	35	0	0	2	7	8	4	21	56
FULL-TIME SPECIAL..........	29	22	46	31	40	28	45	29	270	40	47	25	19	18	9	158	428
TOTAL BY GRADE.........	29	303	353	297	267	247	287	246	2029	235	253	223	259	252	238	1460	3489
DELMAR SCHOOL DISTRICT																	
REGULAR....................										92	72	118	89	90	75	528	528
PART-TIME SPECIAL..........										5	5	3	7	6	3	29	29
FULL-TIME SPECIAL..........										5	1	5	5	4	2	22	22
TOTAL BY GRADE.........										102	78	118	101	100	80	579	579
INDIAN RIVER SCHOOL DISTRICT																	
REGULAR....................	0	472	505	463	410	416	412	386	3064	430	389	409	424	449	368	2469	5533
PART-TIME SPECIAL..........	0	0	0	1	0	2	3	4	10	4	4	5	32	2	4	51	61
FULL-TIME SPECIAL..........	30	34	29	50	62	36	42	53	336	29	38	36	27	42	29	201	537
TOTAL BY GRADE.........	30	506	534	514	472	454	457	443	3410	463	431	450	483	493	401	2721	6131
SPECIAL SCHOOL																	
HOWARD T. ENNIS............	2	24	12	14	10	7	4	5	78	13	14	13	12	13	15	80	158
TOTAL INDIAN RIVER S/D																	
REGULAR....................	0	472	505	463	410	416	412	386	3064	430	389	409	424	449	368	2469	5533
PART-TIME SPECIAL..........	0	0	0	1	0	2	3	4	10	4	4	5	32	2	4	51	61
FULL-TIME SPECIAL..........	32	58	41	64	72	43	46	58	414	42	52	49	39	55	44	281	695
TOTAL BY GRADE.........	32	530	546	528	482	461	461	448	3488	476	445	463	495	506	416	2801	6289
LAUREL SCHOOL DISTRICT																	
REGULAR....................	0	163	166	171	113	129	124	115	981	105	105	116	127	111	129	693	1674
PART-TIME SPECIAL..........	0	4	7	6	11	6	1	3	38	1	5	9	12	4	6	37	75
FULL-TIME SPECIAL..........	5	5	1	5	10	12	13	15	66	20	13	13	4	0	2	52	118
TOTAL BY GRADE.........	5	172	174	182	134	147	138	133	1085	126	123	138	143	115	137	782	1867

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1987

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SEAFORD SCHOOL DISTRICT																	
REGULAR....................	0	230	273	240	233	214	201	212	1603	221	217	241	238	186	212	1315	2918
PART-TIME SPECIAL.........	0	13	2	1	7	0	2	3	28	3	3	8	5	4	7	30	58
FULL-TIME SPECIAL.........	18	12	37	29	40	34	17	18	205	27	19	20	15	8	19	108	313
TOTAL BY GRADE.........	18	255	312	270	280	248	220	233	1836	251	239	269	258	198	238	1453	3289
WOODBRIDGE SCHOOL DISTRICT																	
REGULAR....................	0	113	129	128	122	90	118	104	804	111	113	112	118	114	67	635	1439
PART-TIME SPECIAL.........	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.........	3	10	32	14	19	15	20	15	128	16	19	19	22	14	5	95	223
TOTAL BY GRADE.........	3	123	161	142	141	105	138	119	932	127	132	131	140	128	72	730	1662
SUSSEX VO-TECH SCHOOL DIST.																	
REGULAR....................										0	0	0	0	0	0	0	0
PART-TIME SPECIAL.........										0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.........										1	5	17	13	4	1	41	41
TOTAL BY GRADE.........										1	5	17	13	4	1	41	41
TOTAL SUSSEX COUNTY																	
REGULAR....................	0	1259	1376	1263	1096	1058	1096	1028	8176	1154	1102	1184	1229	1176	1076	6921	15097
PART-TIME SPECIAL.........	0	17	13	13	27	10	7	16	111	13	17	27	63	24	24	168	279
FULL-TIME SPECIAL.........	87	107	157	143	181	132	141	135	1083	151	156	148	117	103	82	757	1840
TOTAL BY GRADE.........	87	1383	1546	1419	1304	1200	1244	1179	9370	1318	1275	1359	1409	1303	1182	7846	17216
TOTAL STATEWIDE																	
REGULAR....................	0	7275	8294	7037	6480	6122	5912	5740	46860	6140	5839	6668	6692	6143	6172	37654	84514
PART-TIME SPECIAL.........	0	22	50	73	140	117	113	120	635	136	128	156	224	164	141	949	1584
FULL-TIME SPECIAL.........	281	475	759	831	835	788	761	710	5440	792	744	860	660	511	554	4121	9561
TOTAL BY GRADE.........	281	7772	9103	7941	7455	7027	6786	6570	52935	7068	6711	7684	7576	6818	6867	42724	95659

Note: Sum of students enrolled by category by grade. Full-time special education students are enrolled in special education classes more than 12.5 hours per week; part-time students less than 12.5 hours per week.

Source: Research and Evaluation Division

TABLE 5
PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP
SEPTEMBER 30, 1987

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink................	-	-	321	14.66	3	.14	13	.59	1,852	84.61	2,189	100
Brandywine...................	7	.06	3,075	27.09	243	2.14	106	.93	7,921	69.78	11,352	100
Christina	8	.05	4,371	26.59	287	1.75	356	2.17	11,416	69.44	16,438	100
Colonial.....................	10	.11	2,717	29.06	73	.78	152	1.63	6,399	68.42	9,351	100
Red Clay.....................	4	.03	3,976	28.02	281	1.98	1,020	7.19	8,908	62.78	14,189	100
New Castle County Vo-Tech....	-	-	1,043	31.84	7	.21	115	3.51	2,111	64.44	3,276	100
Hodgson[a]...................	-	-	(72)	(24.00)	-	-	(5)	(1.67)	(223)	(74.33)	(300)	(100)
Total New Castle County.....	29	.05	15,503	27.30	894	1.57	1,762	3.10	38,607	67.98	56,795	100
KENT COUNTY												
Caesar Rodney................	17	.27	1,376	21.94	130	2.07	172	2.74	4,578	72.98	6,273	100
Capital......................	14	.23	2,196	36.65	100	1.67	102	1.70	3,579	59.75	5,991	100
Lake Forest..................	2	.06	624	19.78	25	.79	26	.82	2,478	78.55	3,155	100
Milford......................	3	.09	859	25.87	17	.51	77	2.32	2,365	71.21	3,321	100
Smyrna.......................	-	-	342	11.94	17	.59	31	1.08	2,475	86.39	2,865	100
Kent County Vo-Tech[a].........	-	-	(166)	(23.15)	(4)	(0.56)	(9)	(1.26)	(538)	(75.03)	(717)	(100)
Kent Vo-Tech ILC............	-	-	16	37.21	-	-	3	6.98	24	55.81	43	100
Total Kent County...........	36	.17	5,413	25.00	289	1.33	411	1.90	15,499	71.60	21,648	100
SUSSEX COUNTY												
Cape Henlopen................	10	.29	986	28.26	17	.49	58	1.66	2,418	69.30	3,489	100
Delmar.......................	1	.17	67	11.57	4	.69	1	.17	506	87.40	579	100
Indian River.................	43	.68	1,777	28.26	65	1.03	44	.70	4,360	69.33	6,289	100
Laurel.......................	3	.16	387	20.73	10	.54	7	.37	1,460	78.20	1,867	100
Seaford......................	1	.03	931	28.31	31	.94	23	.70	2,303	70.02	3,289	100
Woodbridge...................	-	-	537	32.31	2	.12	23	1.38	1,100	66.19	1,662	100
Sussex County Vo-Tech[a].......	(6)	(0.6)	(271)	(27.70)	(2)	(0.20)	(7)	(0.71)	(693)	(70.79)	(979)	(100)
Sussex County Vo-Tech ILC...	1	2.44	20	48.78	-	-	1	2.44	19	46.34	41	100
Total Sussex County.........	59	.34	4,705	27.33	129	.75	157	.91	12,166	70.67	17,216	100
TOTAL STATE..................	124	.13	25,621	26.78	1,312	1.37	2,330	2.44	66,272	69.28	95,659	100

[a] These students are not included in the total because they have already been counted in their home school district.

Source: Research and Evaluation Division.

TABLE 6
COMPARISON OF SEPTEMBER 30 ENROLLMENTS
ROUNDED FULL-TIME EQUIVALENT
1964-1987

	Number by Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
Year	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1964	-	56,824	44,027	1,971	102,822	-	-	2,854	5.3	2,400	5.8	122	6.6	5,376	5.5
1965	-	58,793	45,700	2,033	106,256	-	-	1,969	3.5	1,673	3.8	62	3.1	3,704	3.6
1966	-	60,421	48,017	2,333	110,771	-	-	1,628	2.8	2,317	5.1	300	14.8	4,245	4.0
1967	-	62,632	50,275	2,672	115,579	-	-	2,211	3.7	2,258	4.7	339	14.5	4,808	4.3
1968	5,100[a]	63,195	53,222	3,123	124,640	-	-	563	0.9	2,947	5.9	451	16.9	9,061	7.8
1969	8,093[b]	62,837	55,453	4,088	130,471	2,993	58.7	-358	-0.6	2,231	4.2	965	30.9	5,831	4.7
1970	7,730[b]	62,759	57,639	4,617	132,745	-363	-4.5	-78	-0.1	2,186	3.9	529	12.9	2,274	1.7
1971	9,018	61,546	59,404	5,045	135,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	-2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,186	-3.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	118,000	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.1	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.7	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.4
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6
1983	6,200	34,275	40,829	10,102	91,406	31	0.5	-498	-1.4	-1,041	-2.5	268	2.7	-1,240	-1.3
1984	6,646	34,903	39,842	10,376	91,767	446	7.1	628	1.8	-987	-2.4	274	2.7	361	0.4
1985	6,933	36,197	39,132	10,639	92,901	287	4.3	1,294	3.7	-710	-1.8	263	2.5	1,134	1.2
1986	7,143	38,001	38,578	10,688	94,410	210	3.0	1,804	5.0	-554	-1.4	49	0.5	1,509	1.6
1987	7,291	39,906	38,197	10,265	95,659	148	2.1	1,905	5.0	-381	-1.0	-423	-4.0	1,249	1.3

[a] First year for state-supported kindergartens; figure includes nineteen (19) districts.

[b] No kindergarten program in Alfred I. duPont and Smyrna School Districts.

Source: Research and Evaluation Division

TABLE 7
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

Appoquinimink	Enrollment	Units	Brandywine	Enrollment	Units
K.	186.00	5	K.	922.00	23
1-3.	528.98	28	1-3.	2652.09	140
4-6.	472.99	24	4-6.	2120.59	106
7-12.	771.54	39	7-12.	4640.81	232
Total Regular.	1,959.51	96	Total Regular.	10,335.49	501
EMH.	29.67	2	EMH.	26.00	2
SEM.	35.16	4	SEM.	126.76	13
LD.	164.66	21	LD.	469.05	59
TMH.	-	-	TMH.	32.00	5
SMH.	-	-	SMH.	16.00	3
ORTHO.	-	-	ORTHO.	24.70	4
HHPD.	-	-	HHPD.	-	-
BLIND.	-	-	BLIND.	-	-
PTST.	-	-	PTST.	1.00	-
ATSTC.	-	-	ATSTC.	13.00	3
DFBLD.	-	-	DFBLD.	-	-
ILC.	-	-	ILC.	308.00	36
Total Special.	229.49	27	Total Special.	1,016.51	125
Total Reg. & Sp.*	2,189.00	123	Total Reg. & Sp.*	11,352.00	626
Voc. Deduct.	-	-8	Voc. Deduct.	-	-34
Net Reg.& Sp.	-	115	Net Reg.& Sp.	-	592
Voc. Div I.	-	16	Voc. Div I.	-	69
Voc. Div II.	-	37	Voc. Div II.	-	155
Voc. Other.	(21)	1	Voc. Other.	(2)	-
Dist. Div I.	-	131	Dist. Div I.	-	661
Dist. Div II.	-	152	Dist. Div II.	-	747

*Includes 3 Pre-Kindergarten Students

*Includes 25 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

Christina	Enrollment	Units	Colonial	Enrollment	Units	
K	1341.00	34	K	716.00	18	
1-3	4267.67	225	1-3	2291.52	121	
4-6	3015.20	151	4-6	2014.58	101	
7-12	5837.41	292	7-12	3331.26	167	
Total Regular	14,461.28	702	Total Regular	8,353.36	407	
EMH	27.55	2	EMH	77.12	5	
SEM	325.13	33	SEM	137.78	14	
LD	900.21	113	LD	590.06	74	
TMH	40.00	7	TMH	59.00	10	
SMH	20.00	3	SMH	24.00	4	
ORTHO	12.03	2	ORTHO	100.77	17	
HHPD	180.67	30	HHPD	5.91	1	
BLIND	1.13	-	BLIND	1.00	-	
PTST	--	-	PTST	2.00	1	CO. PS UNIT
ATSTC	71.00	18	ATSTC	-	-	
DFBLD	7.00	2	DFBLD	-	-	
ILC	392.00	46	ILC	-	-	
Total Special	1,976.72	256	Total Special	997.64	126	
Total Reg. & Sp.*	16,438.00	958	Total Reg. & Sp.*	9,351.00	533	
Voc. Deduct	-	-47	Voc. Deduct	-	-26	
Net Reg.& Sp.	-	911	Net Reg.& Sp.	-	507	
Voc. Div I	-	89	Voc. Div I	-	56	
Voc. Div II	-	195	Voc. Div II	-	120	
Voc. Other	(139)	5	Voc. Other	(71)	2	
Dist. Div I	-	1,000	Dist. Div I	-	563	
Dist. Div II	-	1,106	Dist. Div II	-	627	

*Includes 34 Pre-Kindergarten Students

*Includes 23 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

New Castle County Vo-Tech	Enrollment	Units	Red Clay	Enrollment	Units
K	-	-	K	1150.00	29
1-3	-	-	1-3	3596.91	189
4-6	-	-	4-6	2825.28	141
7-12	2,785.80	139	7-12	5216.18	261
	(300)	-			
Total Regular	2,785.80	139	Total Regular	12,788.37	620
	(300)	-			
EMH	38.00	3	EMH	68.62	5
SEM	135.28	14	SEM	127.89	13
LD	316.92	40	LD	781.19	98
TMH	-	-	TMH	66.00	11
SMH	-	-	SMH	34.00	6
ORTHO	-	-	ORTHO	5.85	1
HHPD	-	-	HHPD	4.08	1
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	-	-	ATSTC	1.00	-
DFBLD	-	-	DFBLD	13.00	3
ILC	-	-	ILC	299.00	35
Total Special	490.20	57	Total Special	1,400.63	173
Total Reg. & Sp	3,276.00	196	Total Reg. & Sp	14,189.00	793
Voc. Deduct*	-	-54	Voc. Deduct	-	-50
Net Reg.& Sp	-	142	Net Reg.& Sp	-	743
Voc. Div I	-	119	Voc. Div I	-	100
Voc. Div II	-	337	Voc. Div II	-	216
Voc. Other	-	-	Voc. Other	(29)	1
Dist. Div I	-	261	Dist. Div I	-	343
Dist. Div II	-	479	Dist. Div II	-	959

*Deduct Based on 3,272 Full-Day Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

Caesar Rodney	Enrollment	Units		Dover AFB	Enrollment	Units
K	340.72	9		K	179.00	4
1-3	1092.56	58		1-3	385.65	20
4-6	921.83	46		4-6	289.50	14
7-12	2131.89	107		7-12	355.99	18
Total Regular	4,487.00	220		Total Regular	1,210.14	56
EMH	52.68	4		EMH	6.67	-
SEM	85.68	9		SEM	15.42	2
LD	196.64	25		LD	43.77	5
TMH	60.00	10		TMH	-	-
SMH	30.00	5		SMH	-	-
ORTHO	-	-		ORTHO	-	-
HHPD	4.00	1		HHPD	-	-
BLIND	-	-		BLIND	-	-
PTST	3.00	1	CO. PS UNIT	PTST	-	-
ATSTC	14.00	3		ATSTC	-	-
DFBLD	-	-		DFBLD	-	-
ILC	64.00	7		ILC	-	-
Total Special	510.00	65		Total Special	65.86	7
Total Reg. & Sp.*	4,997.00	285		Total Reg. & Sp.	1,276.00	63
Voc. Deduct	-	-17		Voc. Deduct	-	-2
Net Reg.& Sp.	-	268		Net Reg.& Sp.	-	61
Voc. Div I	-	25		Voc. Div I	-	3
Voc. Div II	-	56		Voc. Div II	-	7
Voc. Other	(271)	9		Voc. Other	(19)	1
Dist. Div I	-	293		Dist. Div I	-	64
Dist. Div II	-	324		Dist. Div II	-	68

*Includes 28 Pre-Kindergarten Students

Note: Dover Air Force Base Units are not in the state total.

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

C.R. & Dover AFB	Enrollment	Units	Capital	Enrollment	Units
K.	519.72	13	K.	460.91	12
1-3	1478.21	78	1-3	1454.43	77
4-6	1211.33	61	4-6	1133.82	57
7-12	2487.88	124	7-12	2430.25	122
Total Regular	5,697.14	276	Total Regular	5,479.41	268
EMH	59.35	4	EMH	52.69	4
SEM	101.10	10	SEM	85.16	9
LD	240.41	30	LD	300.42	38
TMH	60.00	10	TMH	-	-
SMH	30.00	5	SMH	16.00	3
ORTHO	-	-	ORTHO	46.01	8
HHPD	4.00	1	HHPD	3.31	1
BLIND	-	-	BLIND	-	-
PTST	3.00	1	PTST	-	-
ATSTC	14.00	3	ATSTC	1.00	-
DFBLD	-	-	DFBLD	7.00	2
ILC	64.00	7	ILC	-	-
Total Special	575.86	71	Total Special	511.59	65
Total Reg. & Sp.*	6,273.00	347	Total Reg. & Sp.*	5,991.00	333
Voc. Deduct	-	-19	Voc. Deduct	-	-9
Net Reg.& Sp	-	328	Net Reg.& Sp	-	324
Voc. Div I	-	28	Voc. Div I	-	13
Voc. Div II	-	63	Voc. Div II	-	26
Voc. Other	(290)	10	Voc. Other	(143)	5
Dist. Div I	-	356	Dist. Div I	-	337
Dist. Div II	-	391	Dist. Div II	-	350

*Includes 28 Pre-Kindergarten Students

*Includes 22 Pre-Kindergarten Students

Note: The "Dover AFB" and the "C.R. & Dover AFB" Units are provided only for comparison.

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

Kent Co. Vo-Tech	Enrollment	Units
K	-	-
1-3	-	-
4-6	-	-
7-12	(717)	-
Total Regular	(717)	-
EMH	-	-
SEM	-	-
LD	-	-
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	43.00	5
Total Special	43.00	5
Total Reg. & Sp.	43.00	5
Voc. Deduct	-	-
Net Reg.& Sp	-	5
Voc. Div I	-	27
Voc. Div II	-	77
Voc. Other	-	-
Dist. Div I	-	32
Dist. Div II	-	82

Lake Forest	Enrollment	Units
K	237.00	6
1-3	695.52	37
4-6	591.02	30
7-12	1250.98	63
Total Regular	2,774.52	136
EMH	44.00	3
SEM	66.46	7
LD	270.02	34
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	380.48	44
Total Reg. & Sp.*	3,155.00	180
Voc. Deduct	-	-8
Net Reg.& Sp	-	172
Voc. Div I	-	13
Voc. Div II	-	33
Voc. Other	(85)	3
Dist. Div I	-	185
Dist. Div II	-	205

*Includes 23 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

Milford	Enrollment	Units
K	261.00	7
1-3	694.95	37
4-6	638.70	32
7-12	1,321.42	66
Total Regular	2,916.07	142
EMH	23.57	2
SEM	56.86	6
LD	324.50	41
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	404.93	49
Total Reg. & Sp.*	3,321.00	191
Voc. Deduct	-	-7
Net Reg.& Sp	-	184
Voc. Div I	-	12
Voc. Div II	-	29
Voc. Other	(82)	3
Dist. Div I	-	196
Dist. Div II	-	213

*Includes 32 Pre-Kindergarten Students

Smyrna	Enrollment	Units
K	226.67	6
1-3	636.78	34
4-6	612.45	31
7-12	1,120.00	56
Total Regular	2,595.90	127
EMH	40.76	3
SEM	65.25	7
LD	158.09	20
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	5.00	1
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	269.10	31
Total Reg. & Sp.*	2,865.00	158
Voc. Deduct	-	-7
Net Reg.& Sp	-	151
Voc. Div I	-	10
Voc. Div II	-	23
Voc. Other	(124)	4
Dist. Div I	-	161
Dist. Div II	-	174

*Includes 4 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

Cape Henlopen	Enrollment	Units	Delmar	Enrollment	Units
K	281.00	7	K	-	-
1-3	792.28	42	1-3	-	-
4-6	671.38	34	4-6	-	-
7-12	1,291.15	65	7-12	542.31	27
Total Regular	3,035.81	148	Total Regular	542.31	27
EMH	54.00	4	EMH	-	-
SEM	35.06	4	SEM	-	-
LD	246.13	31	LD	36.69	5
TMH	-	-	TMH	-	-
SMH	-	-	SMH	-	-
ORTHO	-	-	ORTHO	-	-
HHPD	4.00	1	HHPD	-	-
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	21.00	5	ATSTC	-	-
DFBLD	-	-	DFBLD	-	-
ILC	93.00	11	ILC	-	-
Total Special	453.19	56	Total Special	36.69	5
Total Reg. & Sp.*	3,489.00	204	Total Reg. & Sp.	579.00	32
Voc. Deduct	-	-7	Voc. Deduct	-	-5
Net Reg.& Sp	-	197	Net Reg.& Sp	-	27
Voc. Div I	-	12	Voc. Div I	-	8
Voc. Div II	-	27	Voc. Div II	-	18
Voc. Other	(73)	2	Voc. Other	(68)	3
Dist. Div I	-	209	Dist. Div I	-	35
Dist. Div II	-	224	Dist. Div II	-	45

*Includes 29 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1987

Indian River	Enrollment	Units
K	472.00	12
1-3	1,378.67	73
4-6	1,219.07	61
7-12	2,491.90	125
Total Regular	5,561.64	271
EMH	85.07	6
SEM	66.80	7
LD	415.49	52
TMH	96.00	16
SMH	52.00	9
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	1.00	-
ATSTC	-	-
DFBLD	11.00	3
ILC	-	-
Total Special	727.36	93
Total Reg. & Sp.*	6,289.00	364
Voc. Deduct	-	-23
Net Reg.& Sp	-	341
Voc. Div I	-	35
Voc. Div II	-	79
Voc. Other	(331)	11
Dist. Div I	-	376
Dist. Div II	-	420

*Includes 32 Pre-Kindergarten Students

Laurel	Enrollment	Units
K	164.75	4
1-3	465.93	25
4-6	373.71	19
7-12	712.57	36
Total Regular	1,716.96	84
EMH	9.71	1
SEM	7.31	1
LD	133.02	17
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	150.04	19
Total Reg. & Sp.*	1,867.00	103
Voc. Deduct	-	-5
Net Reg.& Sp	-	98
Voc. Div I	-	7
Voc. Div II	-	15
Voc. Other	(99)	3
Dist. Div I	-	105
Dist. Div II	-	113

*Includes 5 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

Seaford	Enrollment	Units	Sussex Co. Vo-Tech	Enrollment	Units
K........................	239.83	6	K........................	-	-
1-3........................	751.23	40	1-3........................	-	-
4-6........................	630.13	32	4-6........................	-	-
7-12........................	1,330.30	67	7-12........................	(979)	-
Total Regular................	2,951.49	145	Total Regular................	(979)	-
EMH........................	37.56	3	EMH........................	-	-
SEM........................	25.23	3	SEM........................	-	-
LD........................	236.42	30	LD........................	-	-
TMH........................	-	-	TMH........................	-	-
SMH........................	-	-	SMH........................	-	-
ORTHO........................	33.20	6	ORTHO........................	-	-
HHPD........................	3.10	1	HHPD........................	-	-
BLIND........................	-	-	BLIND........................	-	-
PTST........................	2.00	1 CO. PS UNIT	PTST........................	-	-
ATSTC........................	-	-	ATST........................	-	-
DFBLD........................	-	-	DFBLD........................	-	-
ILC........................	-	-	ILC........................	41.00	5
Total Special................	337.51	44	Total Special................	41.00	5
Total Reg. & Sp.*............	3,289.00	189.00	Total Reg. & Sp..............	41.00	5
Voc. Deduct..................	-	-13	Voc. Deduct..................	-	-
Net Reg.& Sp..................	-	176	Net Reg.& Sp..................	-	5
Voc. Div I..................	-	22	Voc. Div I..................	-	36
Voc. Div II..................	-	44	Voc. Div II..................	-	100
Voc. Other..................	(117)	4	Voc. Other..................	-	-
Dist. Div I..................	-	198	Dist. Div I..................	-	41
Dist. Div II..................	-	220	Dist. Div II..................	-	105

*Includes 18 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1987

Woodbridge	Enrollment	Units	State Total	Enrollment	Units
K	113.00	3	K	7,290.88	181
1-3	379.00	20	1-3	22,064.17	1,146
4-6	312.00	16	4-6	17,842.25	881
7-12	635.00	32	7-12	38,196.76	1,896
Total Regular	1,439.00	71	Total Regular	85,394.06	4,104
EMH	23.00	2	EMH	696.67	51
SEM	26.00	3	SEM	1,423.23	147
LD	174.00	22	LD	5,757.28	720
TMH	-	-	TMH	353.00	59
SMH	-	-	SMH	192.00	33
ORTHO	-	-	ORTHO	222.56	38
HHPD	-	-	HHPD	210.07	37
BLIND	-	-	BLIND	2.13	-
PTST	-	-	PTST	9.00	3
ATSTC	-	-	ATSTC	121.00	29
DFBLD	-	-	DFBLD	38.00	10
ILC	-	-	ILC	1,240.00	145
Total Special	223.00	27	Total Special	10,264.94	1,272
Total Reg. & Sp.*	1,662.00	98	Total Reg. & Sp.*	95,659.00	5,376
Voc. Deduct	-	-5	Voc. Deduct	-	-325
Net Reg.& Sp	-	93	Net Reg.& Sp	-	5,051
Voc. Div I	-	8	Voc. Div I	-	667
Voc. Div II	-	18	Voc. Div II	-	1,605
Voc. Other	(65)	2	Voc. Other	(1,720)	58
Dist. Div I	-	101	Dist. Div I	-	5,728
Dist. Div II	-	111	Dist. Div II	-	6,656

*Includes 3 Pre-Kindergarten Students

*Includes 281 Pre-Kindergarten and 1,276 Dover AFB Students

Note: Enrollment includes Dover AFB students,
Units exclude Dover AFB students.

Note: 5,728 includes 4,104 Regular, 1,272 Special, 677 Vocational Units and a deduct of -335. 6,656 includes 4,104 Regular, 1,272 Special, 1,605 Vocational Units and a deduct of -335.

NOTES RELATING TO 1987 UNIT ALLOTMENTS

BRANDYWINE	C. W. Bush -	60 students (11) units: TMH 32 (5); SMH 16 (3); Autistic 12 (3)
	A. I. duPont Institute -	16 students (3) units: Ortho 16 (3) - Program Administered by Concord High School
	Springer ILC -	309 students (38) units: ILC 308 (36); Autistic 1 (0) Net Voc I (2); Net Voc II (6)
CHRISTINA	Statewide Autistic -	68 students (17) units
	J.H. Douglass -	51 students (8) units: TMH 31 (5); SMH 20 (3)
	M.S. Sterck -	137 students (24) units: HHPD 130 (22); DFBLD 7 (2); Net Voc I (0); Net Voc II (1)
	ILC's District -	461 students (57) units: ILC 392 (46); TMH 8 (1); Ortho 8 (1); HHPD 35 (6); Regular 14 (1); Blind 1 (0); Autistic 3 (1); Net Voc I (1); Net Voc II (3)
COLONIAL	J. G. Leach -	106 students (18) units: Ortho 100.77 (17); Blind 1 (0); PS 2 (0); Regular 2023 (0); Net Voc I (1); Net Voc II (2)
	Wallace Wallin -	84 students (20) units: EMH 2 (0); TMH 58 (10); SMH 24 (4); Net Voc I (6); Net Voc II (17)
NEW CASTLE CO VO-TECH	In addition to the 3,276 regular and special students reported, 300 students are part-time vocational students who are reported in their home districts.	
RED CLAY	Meadowood -	98 students (17) units: TMH 51 (8); SMH 34 (6); DFBLD 13 (3)
	ILC's District -	321 students (39) units: ILC 299 (35); TMH 15 (2); Ortho 3 (0); HHPD 3 (0); Autistic 1 (0); Net Voc I (2); Net Voc II (5)
CAESAR RODNEY	John S. Charlton -	104 students (18) units: TMH 60 (10); SMH 30 (5); Autistic 14 (3)
	ILC's District -	46 students (5) units: ILC 43 (5); HHPD 3 (0)
CAPITAL	Kent Co. Orthopedic -	64 students (12) units: SMH 16 (3); Orthopedic 41 (7); DFBLD 7 (2)
KENT CO VO-TECH	ILC's -	43 students (8) units: ILC 43 (5); Net Voc I (3); Net Voc II (9)
	In addition to the 43 regular and special students reported, 717 students are part-time vocational students who are reported in their home districts.	
CAPE HENLOPEN	Sussex Elem. Consortium -	82 students (12) units: ILC 65 (8); HHPD 2 (0); Autistic 15 (4)
INDIAN RIVER	Howard T. Ennis -	158 students (29) units: TMH 95 (16); SMH 52 (9); DFBLD 11 (3); Net Voc I (1); Net Voc II (3)
SEAFORD	Sussex Orthopedic -	34 students (6) units: Ortho 33.2 (6); Regular .8 (0)
SUSSEX CO VO-TECH	ILC's -	41 students (8) units: ILC 41 (5); Net Voc I (3); Net Voc II (8)
	In addition to the 41 regular and special students reported, 979 students are part-time vocational students who are reported in their home districts.	

Source: Research and Evaluation Division

TABLE 8
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
AVERAGE NCE SCORES FOR DELAWARE STUDENTS
COMPREHENSIVE TESTS OF BASIC SKILLS
(Regular and Special Education Combined)
SPRING 1988

Grade	Word Attack	Read. Voc.	Read. Compre.	Total Read.	Spell.	Lang. Mech.	Lang. Expr.	Total Lang.	Math. Comp.	Math C & A	Total Math	Total Battery	Ref. Skills	Sci.	Soc. Stud.
1	56.0	58.4	56.3	57.7	-	-	61.3		56.8	67.6	63.1	-	-	-	-
2	57.9	61.0	60.4	61.9	58.0	67.6	58.1	64.3	64.6	62.5	67.0	63.8	-	-	-
3	58.1	55.7	54.4	55.8	58.5	63.2	58.2	62.5	61.2	59.5	61.9	62.3	-	-	-
4	-	59.3	58.8	60.0	58.3	62.4	61.6	61.8	63.7	63.4	63.5	62.1	60.8	-	-
5	-	56.6	56.7	56.5	57.4	60.1	55.7	59.0	62.3	56.6	60.5	58.1	58.2	-	-
6	-	56.3	56.5	56.7	58.7	61.4	56.2	61.4	61.1	55.4	60.1	60.5	59.6	-	-
7	-	54.6	56.5	56.0	57.7	61.0	59.4	60.8	59.8	59.2	59.4	59.2	56.5	-	-
8	-	56.4	57.0	57.5	58.4	63.0	62.0	63.0	60.0	59.3	60.3	60.2	57.3	-	-
11	-	53.1	55.5	55.6	55.0	58.2	56.9	58.9	58.4	56.4	58.2	58.7	55.0	55.5	59.5

Note: The national average Normal Curve Equivalent score is 50.0. Total number of regular and special education students tested in grades 1-8 and 11 is 63,013.

Source: Research and Evaluation Division

TABLE 9
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
TOTAL BATTERY
AVERAGE NCE SCORES FOR DELAWARE SCHOOL DISTRICTS
(Regular and Special Education Combined)
SPRING 1988

	Grades								
District	1	2	3	4	5	6	7	8	11
STATE....................	-	63.8	62.3	62.1	58.1	60.5	59.2	60.2	58.7
Appoquinimink............	-	64.4	64.0	60.0	56.8	60.9	58.3	58.5	56.9
Brandywine...............	-	66.8	65.4	66.4	60.8	63.3	61.0	62.0	64.6
Caesar Rodney............	-	62.5	60.6	63.2	57.6	61.9	61.0	60.2	59.2
Cape Henlopen............	-	68.7	61.9	65.6	61.0	67.8	62.8	62.9	58.4
Capital..................	-	57.9	57.7	60.1	55.9	59.0	55.5	56.8	59.4
Christina................	-	63.6	64.5	61.1	58.3	61.1	57.9	58.6	60.2
Colonial.................	-	61.5	59.1	58.2	53.9	55.2	55.6	56.9	60.2
Delmar...................	-	-	-	-	-	-	56.0	56.0	51.5
Indian River.............	-	65.5	61.7	65.1	61.6	61.7	61.4	63.1	54.6
Lake Forest..............	-	65.3	64.3	58.5	57.6	62.0	59.0	59.9	66.4
Laurel...................	-	63.8	62.1	59.2	59.1	59.2	58.6	56.3	57.5
Milford..................	-	59.5	60.2	63.0	59.7	61.5	64.5	68.5	59.1
NCC Vo-Tech..............	-	-	-	-	-	-	-	-	49.3
Red Clay.................	-	64.9	61.2	61.8	58.2	59.0	60.2	61.9	61.9
Seaford..................	-	65.5	62.8	62.5	57.3	59.9	57.5	62.3	59.9
Smyrna...................	-	61.5	64.9	62.2	54.9	60.3	61.0	57.4	53.9
Woodbridge...............	-	67.0	62.5	62.7	58.1	60.8	59.4	58.3	54.5

Note: The national average Normal Curve Equivalent score is 50.0.
Source: Research and Evaluation Division

FIGURE 21

ADMISSIONS TESTING PROGRAM
DELAWARE SAT VERBAL MEAN SCORES
COMPARED TO THE NATIONAL MEAN SCORES

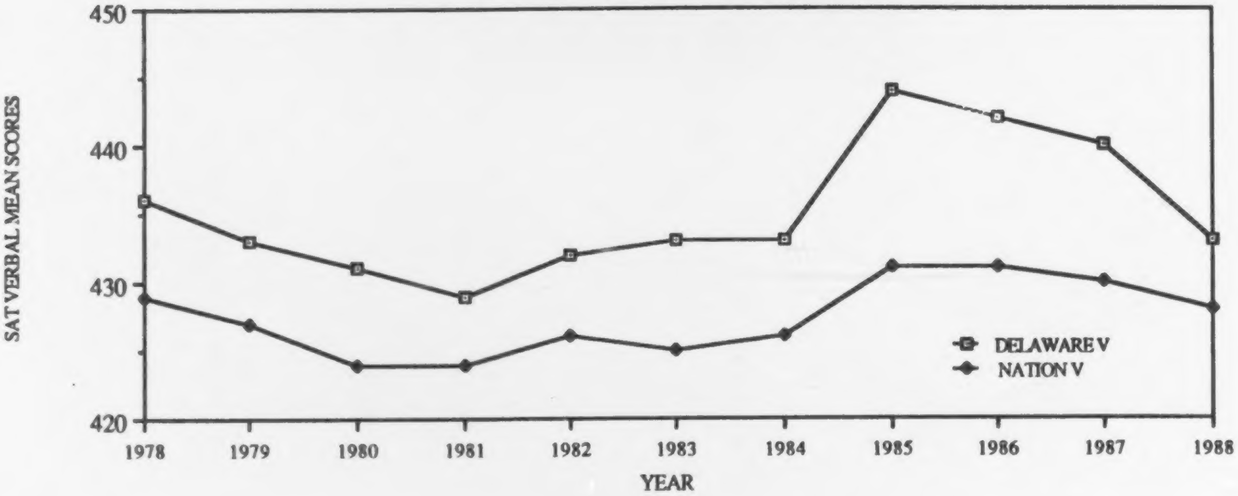


FIGURE 22

ADMISSIONS TESTING PROGRAM
DELAWARE SAT MATHEMATICS MEAN SCORES
COMPARED TO THE NATIONAL MEAN SCORES

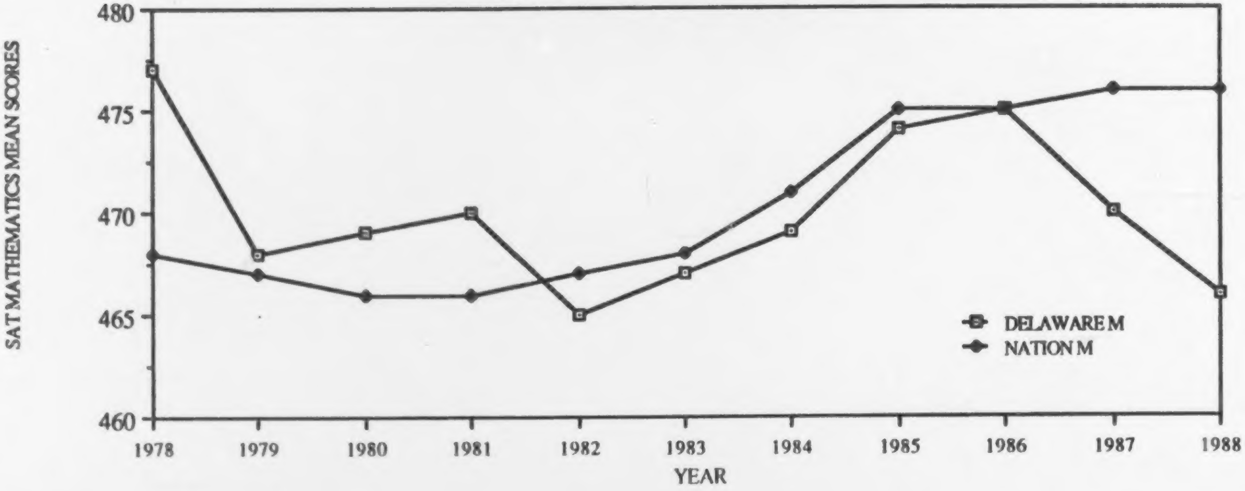


TABLE 10
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1987 - JUNE 30, 1988

	Diplomas Issued				
District	Males	Females	Total	Records of Performance Issued	Grand Total
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	55	50	105	-	105
Brandywine					
Brandywine	142	140	282	3	285
Claymont	67	63	130	1	131
Concord	135	149	284	2	286
Mt. Pleasant	89	94	183	2	185
Christina					
Christiana	135	134	269	1	270
Glasgow	142	140	282	5	287
Newark	169	178	347	1	348
Margaret S. Sterck	4	6	10	2	12
Colonial					
William Penn	173	247	420	2	422
Red Clay					
Alexis I. duPont	142	133	275	3	278
John Dickinson	81	97	178	-	178
Thomas McKean	121	110	231	-	231
Wilmington	42	77	119	2	121
New Castle County Vo-Tech					
Delcastle	203	177	380	12	392
Howard	73	86	159	-	159
Total New Castle County	1,773	1,881	3,654	36	3,690
KENT COUNTY					
Caesar Rodney	157	193	350	23	373
Capital	179	180	359	8	367
Lake Forest	76	93	169	1	170
Milford	99	77	176	4	180
Smyrna	75	82	157	5	162
Total Kent County	586	625	1,211	41	1,252

(Table continued on following page)

TABLE 10 (Continued)
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1987 - JUNE 30, 1988

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
SUSSEX COUNTY					
Cape Henlopen......................	133	123	256	-	256
Delmar..............................	38	43	81	-	81
Indian River					
Indian River.....................	63	80	143	-	143
Sussex Central...................	97	97	194	1	195
Laurel..............................	65	54	119	7	126
Seaford.............................	107	112	219	6	225
Woodbridge..........................	45	41	86	-	86
Total Sussex County............	548	550	1,098	14	1,112
JAMES H. GROVES					
Appoquinimink.......................	5	15	20	-	20
Christina...........................	19	30	49	-	49
Kent County Vo-Tech................	24	44	68	-	68
New Castle County Vo-Tech..........	36	56	92	-	92
Red Clay............................	32	38	70	-	70
Sussex County Vo-Tech..............	62	65	127	-	127
Total James H. Groves[a].........	178	248	426	-	426
TOTAL STATE REGULAR HIGH SCHOOL.....	2,907	3,056	5,963	91	6,054
TOTAL STATE REGULAR PLUS GROVES.....	3,085	3,304	6,389	91	6,480

[a] Does not include 826 GED recipients

Source: Instruction Division

TABLE 11
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1987 - JUNE 30, 1988

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
NEW CASTLE COUNTY						
Appoquinimink						
Middletown	14	91	-	105	-	105
Brandywine						
Brandywine	47	221	14	282	3	285
Claymont	36	91	3	130	1	131
Concord	42	233	9	284	2	286
Mt. Pleasant	41	139	3	183	2	185
Christina						
Christiana	66	196	7	269	1	270
Glasgow	59	206	17	282	5	287
Newark	80	258	9	347	1	348
Margaret S. Sterck	1	9	-	10	2	12
Colonial						
William Penn	112	294	14	420	2	422
Red Clay						
Alexis I. duPont	27	226	22	275	3	278
John Dickinson	44	125	9	178	-	178
Thomas McKean	39	187	5	231	-	231
Wilmington	60	57	2	119	2	121
New Castle County Voc-Tech						
Delcastle	76	291	13	380	12	392
Howard	92	61	6	159	-	159
Total New Castle County	836	2,685	133	3,654	36	3,690
KENT COUNTY						
Caesar Rodney	47	276	27	350	23	373
Capital	114	238	7	359	8	367
Lake Forest	27	140	2	169	1	170
Milford	31	144	1	176	4	180
Smyrna	9	145	3	157	5	162
Total Kent County	228	943	40	1,211	41	1,252

(Table continued on following page)

TABLE 11 (Continued)
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1987 - JUNE 30, 1988

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
SUSSEX COUNTY						
Cape Henlopen	62	190	4	256	-	256
Delmar	11	70	-	81	-	81
Indian River						
Indian River	44	98	1	143	-	143
Sussex Central	53	133	8	194	1	195
Laurel	12	106	1	119	7	126
Seaford	61	154	4	219	6	225
Woodbridge	30	52	4	86	-	86
Total Sussex County	273	803	22	1,098	14	1,112
JAMES H. GROVES						
Appoquinimink	3	17	-	20	-	20
Christina	8	40	1	49	-	49
Kent County Voc-Tech	14	50	4	68	-	68
New Castle County Voc-Tech	24	66	2	92	-	92
Red Clay	31	38	1	70	-	70
Sussex County Voc-Tech	32	91	4	127	-	127
Total James H. Groves[a]	112	302	12	426	-	426
TOTAL STATE REGULAR HIGH SCHOOL	1,337	4,431	195	5,963	91	6,054
TOTAL STATE REGULAR PLUS GROVES	1,449	4,733	207	6,389	91	6,480

[a] Does not include 826 GED recipients

Source: Instruction Division

TABLE 12
DROPOUTS, GRADES 7-12
GRADE BY RACE
1987-88

	Black			Hispanic			White/Other [a]			Total		
Grade	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts
7........	1,794	6	0.3	173	1	0.6	5,101	19	0.4	7,068	26	0.4
8........	1,751	26	1.5	136	3	2.2	4,824	58	1.2	6,711	87	1.3
9........	2,074	262	12.6	202	28	13.9	5,408	376	6.9	7,684	669	8.7
10........	1,987	212	10.7	154	27	17.5	5,435	360	6.6	7,576	603	8.0
11........	1,534	139	9.1	132	18	13.6	5,152	294	5.7	6,818	455	6.7
12........	1,675	112	6.7	121	10	8.3	5,071	231	4.6	6,867	355	5.2
TOTAL......	10,815	757	7.0	918	87	9.5	30,991	1,338	4.3	42,724	2,195	5.1

[a] Includes American Indian and Asian
Source: Research and Evaluation Division

TABLE 13
DROPOUTS, GRADES 7-12
RACE BY SEX
1987-88

	Male		Female		Total	
Race	Number	Percent	Number	Percent	Number	Percent
Black..................	446	20.3	311	14.2	757	34.5
Hispanic...............	51	2.3	36	1.6	87	4.0
White/Other[a]...........	833	38.0	518	23.5	1,351	61.6
TOTAL..................	1,330	60.6	865	39.4	2,195	100.0

[a] Includes American Indian and Asian
Source: Research and Evaluation Division

FIGURE 23
DROPOUT RATES, GRADES 9-12
COUNTY BY RACE 1987-88

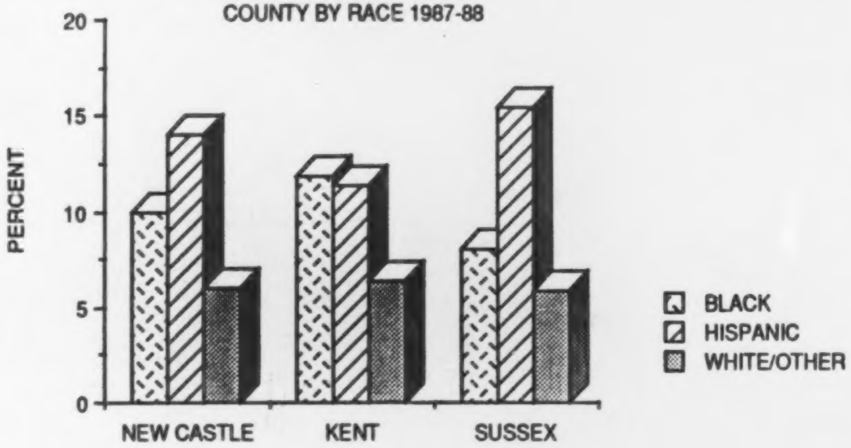


FIGURE 24
DROPOUT RATES, GRADES 9-12
BY COUNTY 1987-88

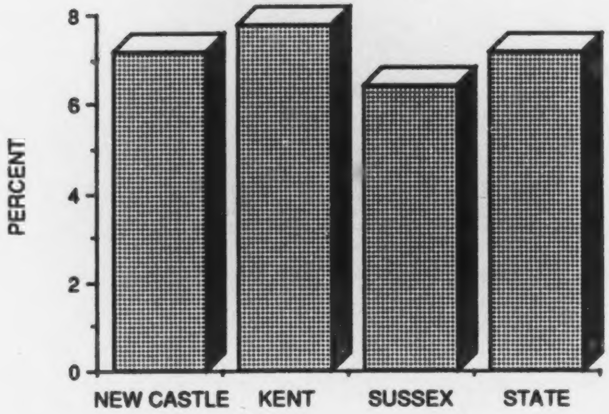


TABLE 14
DROPOUTS, GRADES 9-12
COUNTY BY RACE
1987-88

	Black			Hispanic			White/Other[a]			Total		
County	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts
New Castle....	4,525	448	9.9	477	67	14.0	12,437	744	6.0	17,439	1,259	7.2
Kent..........	1,450	173	11.9	106	12	11.3	4,697	300	6.4	6,253	485	7.8
Sussex........	1,295	104	8.0	26	4	15.4	3,932	230	5.8	5,253	338	6.4
TOTAL.........	7,270	725	10.0	609	83	13.6	21,066	1,261	6.0	28,945	2,082	7.2

[a] Includes American Indian and Asian

Source: Research and Evaluation Division

TABLE 15
PERCENT OF RETENTIONS BY GRADE AND BY SCHOOL DISTRICT
1987-88

District	K %	1 %	2 %	3 %	4 %	5 %	6 %	7 %	8 %	9 %	10 %	11 %	12 %
NEW CASTLE COUNTY													
Appoquinimink............	10.3	7.4	-	-	2.7	-	1.2	2.1	-	30.6	13.9	9.7	10.0
Brandywine...............	8.5	9.8	4.7	1.1	1.1	0.6	1.6	6.5	3.6	18.1	15.3	8.1	8.8
Christina................	5.5	10.0	3.4	1.0	0.8	0.4	0.5	7.3	6.3	19.5	16.9	13.7	8.5
Colonial.................	4.2	22.9	2.8	1.7	2.0	1.8	5.5	6.4	3.7	18.6	20.6	8.9	15.4
New Castle Co. Vo-Tech...	-	-	-	-	-	-	-	-	-	3.8	8.5	4.9	8.2
Red Clay.................	3.2	21.6	2.3	0.8	0.7	1.1	4.9	4.1	6.3	15.7	10.5	6.3	5.4
KENT COUNTY													
Caesar Rodney............	6.4	10.8	7.9	5.8	7.4	3.0	5.9	8.4	2.1	20.7	4.6	2.3	3.3
Capital..................	4.1	11.6	4.7	2.0	1.4	1.0	-	9.2	2.8	24.8	25.9	7.6	8.2
Lake Forest..............	6.2	9.6	5.5	4.9	5.1	0.8	0.9	11.8	3.9	13.2	31.8	13.9	0.6
Milford..................	8.5	1.4	4.2	2.3	0.4	6.2	4.7	4.5	1.6	3.9	1.7	0.8	1.1
Smyrna...................	14.1	6.3	2.8	5.0	0.8	5.7	6.0	9.2	8.6	21.4	10.7	12.4	3.8
SUSSEX COUNTY													
Cape Henlopen............	5.0	16.1	4.8	3.4	0.9	3.4	0.8	4.3	5.2	0.9	11.0	4.1	2.7
Delmar...................	-	-	-	-	-	-	-	13.7	3.8	10.4	7.7	2.2	1.3
Indian River.............	2.2	6.0	2.3	2.4	1.8	0.9	1.4	4.8	4.8	3.5	8.3	2.0	6.4
Laurel...................	-	-	0.6	-	-	-	-	1.7	-	15.7	5.3	5.6	4.7
Seaford..................	1.1	13.6	3.0	1.1	0.4	1.8	2.2	3.1	1.7	21.6	15.5	2.6	5.9
Woodbridge...............	-	-	4.7	2.2	2.3	6.5	2.7	9.2	4.1	20.2	13.3	4.6	3.6

Note: Special Schools and ILC's are excluded. Generally, retention data reflect district policy, practices and philosophy about promoting and retaining students. In the secondary grades, the retention data may reflect lack of district or state competency attainment.

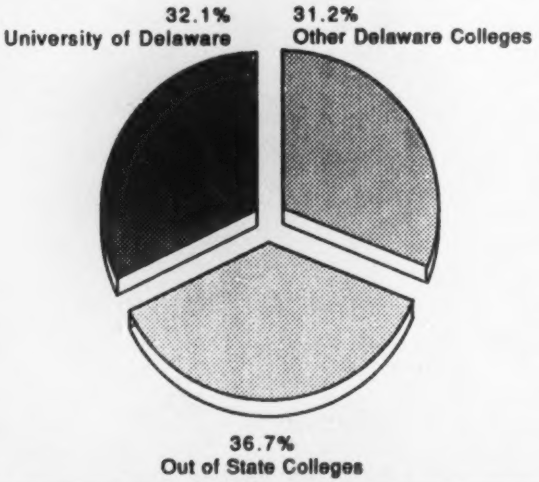
Source: Research and Evaluation Division

TABLE 16
FOLLOW-UP OF THE 1987 GRADUATES*
1987-88

SIX MONTHS AFTER GRADUATION	%
Working (only)	27.9
Working and Continuing Education	27.7
Continuing Education (only)	36.4
Military	4.3
Unemployed	2.5
Unknown	1.2

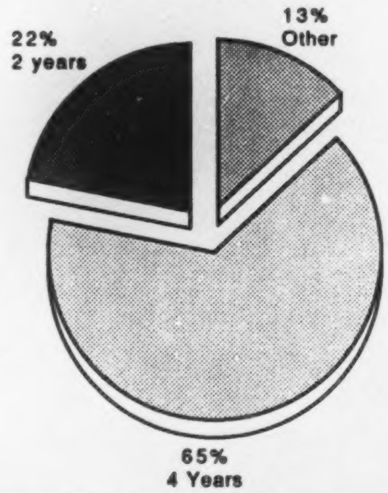
TABLE 17
FOLLOW-UP OF THE 1987 GRADUATES*
THOSE ATTENDING COLLEGE
1987-88

COLLEGE ATTENDANCE



MAJOR	%
Humanities & Liberal Arts	15
Biological Sciences	5
Physical Sciences	2
Social Sciences	8
Business	25
Education	6
Engineering	11
Vocational	4
Pre-Professional	6
Undecided/Other	18

LENGTH OF PROGRAM



---

* The Class of 1987 was surveyed and over one-half of the class returned the follow-up questionnaire. The return rate varied widely from high school to high school, 10% to 93%. Therefore, to provide a profile of the class which approximates the full set of graduates, the eight schools with the highest return percentages, greater than 50% return rate, 1299 students, were selected for this analysis.

Source: Research and Evaluation Division

TABLE 18
FOLLOW-UP OF THE 1987 GRADUATES*
THOSE EMPLOYED
1987-88

SIZE OF EMPLOYER	%
Self-Employed	0.9
1-4 Employees	9.0
5-9 Employees	11.7
10-19 Employees	17.9
20-49 Employees	19.7
50 or more Employees	40.8

INDUSTRY OF EMPLOYER	%
Manufacturing	11.6
Construction	17.3
Wholesale or Retail	48.4
Finance, Insurance, Real Estate	12.5
Government	6.9
Agriculture	3.3

---

* The Class of 1987 was surveyed and over one-half of the class returned the follow-up questionnaire. The return rate varied widely from high school to high school, 10% to 93%. Therefore, to provide a profile of the class which approximates the full set of graduates, the eight schools with the highest return percentages, greater than 50% return rate, 1299 students, were selected for this analysis.

Source: Research and Evaluation Division

STAFF

TABLE 19
DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1987-88

Title	Number	Male		Female		White		Non-White		Average Age	Highest Educational Level	Average No. Years of State Service
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, Assistant & Administrative Assistant..................	5	5	83.3	1	16.7	5	83.3	1	16.7	52	D - 5 M - 1	22
Director....................	6	6	100.0	-	-	6	100.0	-	-	51	D - 6	19
Supervisor..................	47	32	68.0	15	32.0	39	82.9	8	17.1	50	D - 18 M - 29	15
Specialist..................	15	5	33.3	10	66.3	12	80	3	20	37	D - 2 M - 12 B - 1	14
Computer Software Specialist.................	3	2	66.7	1	33.3	3	100.0	-	-	32	AS -2 Diploma - 1	3
Field Agent.................	4	1	25.0	3	75.0	3	75.0	1	25.0	41	M - 2 B - 2	7
Total......................	81	51	62.7	30	37.3	68	86.9	13	13.1	44	78[a]	

[a] Doctor - 31; Master - 44; Bachelor - 3; Associate - 2; Diploma - 1

Source: Certification and Personnel Division

TABLE 20
EDUCATIONAL PERSONNEL PROFILE OF DISTRICT EMPLOYEES
1987-88

	Number			Sex		Race			Educational Level							
Position	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Avg Exper	Avg Age
OFFICIAL/ADMINISTRATIVE																
Superintendent..............	18	–	18.0	18	–	17	1	–	–	–	1	–	4	13	27.8	51.7
Assistant Superintendent....	13	–	13.0	11	2	11	2	–	–	–	–	–	7	6	30.5	53.0
Director....................	46	–	46.0	41	5	42	4	–	–	2	–	2	25	17	26.3	49.7
Administrative Assistant....	14	–	14.0	13	1	14	–	–	–	–	–	1	10	3	23.9	49.0
Supervisor, Gen. Support....	58	–	58.0	38	20	54	4	–	20	10	10	5	13	–	20.0	47.9
Specialist, Gen. Support....	48	–	48.0	31	17	45	3	–	38	6	1	2	1	–	14.2	46.0
Principal...................	157	–	157.0	126	31	136	21	–	–	–	–	18	115	24	23.2	47.5
Assistant Principal.........	107	–	107.0	81	26	82	24	1	–	–	–	15	80	12	20.5	44.9
Other General Support.......	8	2	9.4	8	–	7	1	–	3	2	–	–	1	2	20.0	46.7
Total...................	469	2	470.4	367	102	408	60	1	61	20	12	43	256	77	21.9	47.4
PROFESSIONAL – EDUCATIONAL																
Classroom Teacher																
Elementary Regular........	2,184	36	2,203.8	270	1,914	1,790	370	24	1	787	777	197	418	4	15.0	41.6
Secondary Regular.........	2,546	39	2,567.1	1,345	1,201	2,226	296	24	16	637	787	281	799	26	16.9	43.1
Elementary Special........	697	11	703.5	70	627	593	97	7	1	206	247	78	162	3	11.1	36.9
Secondary Special.........	473	8	476.6	139	334	395	74	4	6	116	165	52	131	3	11.1	37.7
Total...................	5,900	94	5,951.0	1,824	4,076	5,004	837	59	24	1,746	1,976	608	1,510	36	15.0	41.4
Instructional Support																
Supervisor Inst. Support..	54	–	54.0	31	23	42	11	1	1	2	–	7	30	14	20.9	46.9
Specialist Inst. Support..	41	1	41.7	26	15	38	3	–	2	3	4	3	25	4	17.3	43.5
Librarian.................	118	2	119.0	8	110	100	18	–	–	18	38	22	40	–	17.4	46.2
Guidance Counselor........	174	–	174.0	89	85	137	35	2	–	–	9	22	140	3	20.0	46.3
Other Inst. Support.......	67	3	68.5	23	44	54	10	3	1	11	11	14	29	1	14.8	42.4
Total...................	454	6	457.2	177	277	371	77	6	4	34	62	68	264	22	18.4	45.5
PROFESSIONAL – OTHER																
Psychologist................	76	5	78.7	27	49	74	1	1	–	1	1	9	59	6	14.2	43.1
Psychometrist...............	2	–	2.0	1	1	2	–	–	–	–	–	1	1	–	17.5	45.5
Speech and Hearing..........	81	8	85.4	6	75	77	3	1	–	20	12	24	23	2	11.3	37.1
Social Worker...............	2	–	2.0	–	2	2	–	–	–	–	1	1	–	–	14.0	44.5
Home Visitor................	19	–	19.0	9	10	13	5	1	–	6	2	4	7	–	22.4	50.4
Nurse.......................	148	10	153.4	–	148	143	4	1	71	37	35	3	2	–	15.3	48.6
Supervisor Pupil Support....	2	–	2.0	1	1	2	–	–	–	–	–	1	1	–	21.0	42.5
Specialist Pupil Support....	52	–	52.0	28	24	34	18	–	1	5	12	10	23	1	17.2	42.2

(Table continued on following page)

TABLE 20 (Continued)
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1987-88

	Number			Sex		Race			Educational Level							
Position	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Avg Exper	Avg Age
PROFESSIONAL - OTHER (Continued)																
Other Pupil Support.........	29	6	32.2	8	21	26	2	1	2	10	6	6	4	1	11.9	38.6
Total....................	411	29	426.7	80	331	373	33	5	74	79	69	59	120	10	14.6	43.8
SKILLED AND SERVICE WORKER																
Technical..................	7	-	7.0	7	-	6	-	1	7	-	-	-	-	-	15.5	46.1
Secretarial................	628	12	635.2	3	625	556	65	7	624	4	-	-	-	-	17.1	46.6
Aides, Teach. & Clerical....	730	75	774.1	23	707	515	196	19	717	13	-	-	-	-	9.3	43.7
Crafts & Trades............	116	-	116.0	116	-	96	19	1	115	1	-	-	-	-	15.2	45.2
Managerial.................	104	1	104.5	3	101	95	8	1	102	1	1	-	-	-	16.7	51.3
Custodial..................	932	28	946.8	731	201	543	370	19	930	1	-	-	-	1	11.7	44.3
Aide, Service..............	65	140	128.0	4	61	40	24	1	64	1	-	-	-	-	6.4	44.4
Cafeteria Worker...........	260	549	551.3	3	257	234	23	3	260	-	-	-	-	-	13.2	53.9
Operative & Laborer.........	109	195	222.3	24	85	82	26	1	109	-	-	-	-	-	7.8	41.5
Total....................	2,951	1,000	3,485.2	914	2,037	2,167	731	53	2,928	21	1	-	-	1	12.4	45.7
TOTAL........................	10,185	1,131	10,790.0	3,362	6,823	8,323	1,738	124	3,091	1,900	2,120	778	2,150	146	14.7	43.2

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.
Classroom teachers with LTB's are vocational teachers with industrial experience.

Source: Research and Evaluation Division

TABLE 21
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1987-88

	Official/Administrative					Classroom Teachers					Instructional Support				
District	Supt Asst Supt Director Adm Asst	Prin	Asst Prin	Supv Spec & Other	Total	Elem Reg	Sec Reg	Elem Spec	Sec Spec	Total	Curr Supr Spec	Libr	Guid Coun-selor	Other	Total
NEW CASTLE COUNTY															
Appoquinimink..........	2.0	4.0	2.0	6.0	14.0	50.0	59.7	15.0	12.0	136.7	-	2.0	3.0	1.0	6.0
Brandywine.............	10.0	19.0	11.0	29.0	69.0	258.6	294.0	87.2	35.0	674.8	5.0	13.0	22.0	17.5	57.5
Christina..............	13.0	26.0	15.0	13.0	67.0	431.5	342.2	177.2	91.0	1,041.9	13.0	23.0	23.0	20.0	79.0
Colonial...............	8.0	15.0	12.0	8.0	43.0	212.0	246.0	65.0	55.0	578.0	5.0	14.0	24.0	12.0	55.0
New Castle Co. Vo-Tech.	8.0	3.0	10.0	9.7	30.7	-	220.1	-	28.5	248.6	13.0	2.0	13.0	5.0	33.0
Red Clay...............	10.0	23.0	16.0	16.7	65.7	382.5	353.5	90.0	66.5	892.5	15.0	20.0	21.0	5.0	61.0
Total New Castle County.	51.0	90.0	66.0	82.4	289.4	1,334.6	1,515.5	434.4	288.0	3,572.50	51.0	74.0	106.0	60.5	291.5
KENT COUNTY															
Caesar Rodney..........	6.0	11.0	6.0	3.0	26.0	164.5	133.6	42.0	16.0	356.1	6.0	10.0	9.0	-	25.0
Capital................	5.0	9.0	6.0	3.0	23.0	108.4	169.8	43.2	25.0	346.4	8.7	5.0	9.0	1.0	23.7
Kent County Vo-Tech....	2.0	3.0	-	2.0	7.0	-	34.7	-	5.0	39.7	1.0	-	2.0	-	3.0
Lake Forest............	2.0	5.0	4.0	4.0	15.0	73.7	73.0	22.7	15.1	184.5	4.0	2.0	7.0	-	13.0
Milford................	3.0	4.0	4.0	3.0	14.0	65.0	98.0	15.5	20.0	198.5	2.0	4.0	5.0	-	11.0
Smyrna.................	2.0	5.0	3.0	2.0	12.0	69.0	65.0	16.0	15.0	165.0	2.0	3.0	4.0	-	9.0
Total Kent County.......	20.0	37.0	23.0	17.0	97.0	480.6	574.1	139.4	96.1	1,290.2	23.7	24.0	36.0	1.0	84.7
SUSSEX COUNTY															
Cape Henlopen..........	3.0	7.0	1.0	5.0	16.0	85.0	85.5	33.0	20.5	224.0	3.0	4.0	5.0	1.0	13.0
Delmar.................	2.0	1.0	1.0	-	4.0	-	32.9	-	5.0	37.9	-	1.0	1.0	-	2.0
Indian River...........	4.0	10.0	8.0	4.0	26.0	151.4	149.7	54.0	27.0	382.1	5.0	7.0	9.0	-	21.0
Laurel.................	2.0	3.0	3.0	2.0	10.0	43.0	49.7	8.0	7.0	107.7	3.0	3.0	4.0	-	10.0
Seaford................	3.0	5.0	3.0	3.0	14.0	69.2	88.4	20.7	15.0	193.3	8.0	4.0	8.0	3.0	23.0
Sussex County Vo-Tech..	2.0	2.0	1.0	1.0	6.0	-	34.3	-	7.0	41.3	1.0	-	2.0	-	3.0
Woodbridge.............	4.0	2.0	1.0	1.0	8.0	40.0	37.0	14.0	11.0	102.0	1.0	2.0	3.0	3.0	9.0
Total Sussex County.....	20.0	30.0	18.0	16.0	84.0	388.6	477.5	129.7	92.5	1,088.3	21.0	21.0	32.0	7.0	81.0
TOTAL STATE.............	91.0	157.0	107.0	115.4	470.4	2,203.8	2,567.1	703.5	476.6	5,951.0	95.7	119.0	174.0	68.5	457.2

(Table continued on following page)

TABLE 21 (Continued)
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1987-88

	Professional Other						Skilled and Service Worker									
	Supr Spec and Other	Psych	Speech Hear Ther	Social Worker Home Visitor	Nurse	Total	Mana-gerial	Tech Crafts	Secre-Tarial	Custo-Dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total	Total FTE
NEW CASTLE COUNTY																
Appoquinimink..........	4.0	1.0	1.0	1.0	3.0	10.0	4.0	5.0	14.0	18.7	4.0	1.0	7.8	-	54.5	221.2
Brandywine.............	5.0	9.0	10.4	3.0	17.0	44.4	9.0	24.0	77.0	123.0	70.5	8.6	50.2	41.5	403.8	1,249.5
Christina..............	38.7	16.3	17.5	3.0	27.5	103.0	16.0	27.0	97.2	134.5	181.7	33.2	66.0	75.8	631.4	1,922.3
Colonial...............	7.0	10.0	10.5	2.0	16.0	45.5	8.0	10.0	59.0	87.9	88.0	15.4	60.1	39.5	367.9	1,089.4
New Castle Vo-Tech.....	6.0	2.0	1.0	-	5.0	14.0	4.0	3.0	46.5	52.0	4.0	11.5	11.5	1.0	133.5	459.8
Red Clay...............	11.0	10.7	15.0	3.0	22.0	61.7	9.0	26.0	85.2	144.0	99.0	10.3	80.8	53.3	507.6	1,588.5
Total New Castle County.	71.7	49.0	55.4	12.0	90.5	278.6	50.0	95.0	378.9	560.1	447.2	80.0	276.4	211.1	2,098.7	6,530.7
KENT COUNTY																
Caesar Rodney..........	-	6.0	6.0	1.0	8.0	21.0	10.0	1.0	32.0	58.0	28.5	2.8	62.8	-	195.1	623.2
Capital................	5.0	2.0	4.0	3.0	11.7	25.7	8.0	8.0	43.0	53.0	63.9	12.6	31.0	3.5	223.0	641.8
Kent County Vo-Tech....	1.0	1.0	-	-	2.0	4.0	2.0	-	6.0	15.0	7.0	-	5.0	-	35.0	88.7
Lake Forest............	2.0	4.0	3.0	-	4.0	13.0	4.0	2.0	21.0	27.0	33.8	3.6	20.9	-	112.3	337.8
Milford................	1.5	2.0	2.0	-	4.0	9.5	4.0	7.0	19.0	24.0	24.0	1.0	16.3	-	92.3	325.3
Smyrna.................	-	3.0	2.0	-	5.0	10.0	3.0	4.0	19.0	27.0	9.0	3.5	17.0	-	82.5	278.5
Total Kent County.......	9.5	18.0	17.0	4.0	34.7	83.2	31.0	22.0	140.0	204.0	163.2	23.5	153.0	3.5	740.2	2,295.3
SUSSEX COUNTY																
Cape Henlopen..........	-	2.0	3.0	3.0	4.0	12.0	5.0	2.0	19.0	37.0	55.0	14.7	24.4	7.0	164.1	429.1
Delmar.................	-	-	-	-	1.0	1.0	1.0	-	4.0	8.0	2.0	-	4.7	-	19.7	64.6
Indian River...........	5.0	3.7	5.0	1.0	11.0	25.7	9.0	4.0	38.8	52.7	50.0	2.1	49.1	0.7	206.4	661.2
Laurel.................	1.0	2.0	1.0	-	3.0	7.0	2.5	-	11.5	26.0	11.5	1.0	11.0	-	63.5	198.2
Seaford................	1.0	2.0	3.0	1.0	5.7	12.7	4.0	-	21.5	32.0	21.2	6.7	18.5	-	103.9	346.9
Sussex County Vo-Tech..	-	1.0	-	-	1.0	2.0	-	-	8.5	12.0	7.0	-	-	-	27.5	79.8
Woodbridge.............	-	1.0	1.0	-	2.5	4.5	2.0	-	13.0	15.0	17.0	-	14.2	-	61.2	184.7
Total Sussex County.....	7.0	11.7	13.0	5.0	28.2	64.9	23.5	6.0	116.3	182.7	163.7	24.5	121.9	7.7	646.3	1,964.5
TOTAL STATE............	88.2	78.7	85.4	21.0	153.4	426.7	104.5	123.0	635.2	946.8	774.1	128.0	551.3	222.3	3,485.2	10,790.5

Source: Certification and Personnel Division

TABLE 22
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1987-88

District	Official/Administrative					Classroom Teachers					Instructional Support				
	Supt Asst Supt Director Adm Asst	Prin	Asst Prin	Supv Spec & Other	Total	Elem Reg	Sec Reg	Elem Spec	Sec Spec	Total	Curr Supr Spec	Libr	Guid Coun-selor	Other	Total
NEW CASTLE COUNTY															
Appoquinimink........	2	4	2	6	14	50	59	15	12	136	-	2	3	1	6
Brandywine...........	10	19	11	29	69	254	293	86	35	668	5	12	22	16	55
Christina............	13	26	15	13	67	428	341	176	89	1,034	13	23	23	20	79
Colonial.............	8	15	12	8	43	211	246	65	55	577	5	14	24	12	55
New Castle Vo-Tech...	8	3	10	9	30	-	216	-	28	244	13	2	13	5	33
Red Clay.............	10	23	16	16	65	382	351	90	66	889	15	20	21	5	61
Total N. C. Co.....	51	90	66	81	288	1,325	1,506	432	285	3,548	51	73	106	59	289
KENT COUNTY															
Caesar Rodney........	6	11	6	3	26	164	131	42	16	353	6	10	9	-	25
Capital..............	5	9	6	3	23	106	169	42	25	342	8	5	9	1	23
Kent Co. Vo-Tech.....	2	3	-	2	7	-	33	-	5	38	1	-	2	-	3
Lake Forest..........	2	5	4	4	15	73	73	22	15	183	4	2	7	-	13
Milford..............	3	4	4	3	14	64	98	14	20	196	2	4	5	-	11
Smyrna...............	2	5	3	2	12	69	65	16	15	165	2	3	4	-	9
Total Kent Co......	20	37	23	17	97	476	569	136	96	1,277	23	24	36	1	84
SUSSEX COUNTY															
Cape Henlopen........	3	7	1	5	16	83	85	33	20	221	3	4	5	1	13
Delmar...............	2	1	1	-	4	-	31	-	5	36	-	1	1	-	2
Indian River.........	4	10	8	4	26	150	149	54	27	380	5	7	9	-	21
Laurel...............	2	3	3	2	10	43	49	8	7	107	3	3	4	-	10
Seaford..............	3	5	3	3	14	67	86	20	15	188	8	4	8	3	23
Sussex Co. Vo-Tech...	2	2	1	1	6	-	34	-	7	41	1	-	2	-	3
Woodbridge...........	4	2	1	1	8	40	37	14	11	102	1	2	3	3	9
Total Sussex Co....	20	30	18	16	84	383	471	129	92	1,075	21	21	32	7	81
TOTAL STATE..........	91	157	107	114	469	2,184	2,546	697	473	5,900	95	118	174	67	454

(Table continued on following page)

TABLE 22 (Continued)
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1987-88

	Professional Other						Skilled and Service Worker									
	Supr Spec and Other	Psych	Speech Hear Ther	Social Worker Home Visitor	Nurse	Total	Mana-gerial	Tech Crafts	Secre-Tarial	Custo-Dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total	Total Full Time
NEW CASTLE COUNTY																
Appoquinimink........	4	1	1	1	3	10	4	5	14	17	4	1	2	-	47	213
Brandywine...........	5	9	9	3	17	43	9	24	77	123	68	3	6	1	311	1,146
Christina............	37	15	15	3	25	95	16	27	96	131	170	15	11	33	499	1,774
Colonial.............	7	10	10	2	16	45	8	10	59	80	88	4	28	28	305	1,025
New Castle Vo-Tech...	6	2	1	-	5	14	4	3	46	52	4	10	3	1	123	444
Red Clay.............	11	10	15	3	22	61	9	26	84	144	99	5	40	36	443	1,519
Total N. C. Co.....	70	47	51	12	88	268	50	95	376	547	433	38	90	99	1,728	6,121
KENT COUNTY																
Caesar Rodney........	-	6	6	1	7	20	10	1	32	57	28	1	62	-	191	615
Capital..............	5	2	4	3	11	25	8	8	43	53	62	7	15	3	199	612
Kent Co. Vo-Tech.....	1	1	-	-	2	4	2	-	6	15	7	-	5	-	35	87
Lake Forest..........	2	4	3	-	4	13	4	2	21	27	13	-	13	-	80	304
Milford..............	-	2	2	-	4	8	4	7	19	24	21	-	9	-	84	313
Smyrna...............	-	3	2	-	5	10	3	4	19	27	9	-	13	-	75	271
Total Kent Co......	8	18	17	4	33	80	31	22	140	203	140	8	117	3	664	2,202
SUSSEX COUNTY																
Cape Henlopen........	-	2	3	3	4	12	5	2	19	37	55	12	13	7	150	412
Delmar...............	-	-	-	-	1	1	1	-	4	8	-	-	-	-	13	56
Indian River.........	5	3	5	1	11	25	9	4	36	52	50	-	19	-	170	622
Laurel...............	1	2	1	-	3	7	2	-	11	26	11	1	5	-	56	190
Seaford..............	1	2	3	1	5	12	4	-	21	32	17	6	7	-	87	324
Sussex Co. Vo-Tech...	-	1	-	-	1	2	-	-	8	12	7	-	-	-	27	79
Woodbridge...........	-	1	1	-	2	4	2	-	13	15	17	-	9	-	56	179
Total Sussex Co....	7	11	13	5	27	63	23	6	112	182	157	19	53	7	559	1,862
TOTAL STATE...........	85	76	81	21	148	411	104	123	628	932	730	65	260	109	2,951	10,185

Source: Certification and Personnel Division

TABLE 23
SALARY LEVEL
FULL-TIME EDUCATIONAL PERSONNEL
1987-88

	Under $19,000	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 28,999	$29,000 30,999	$31,000 32,999	$33,000 & Above	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent................	-	-	-	-	-	-	-	-	18	18
Assistant Superintendent......	-	-	-	-	-	-	-	-	13	13
Director......................	-	-	-	-	-	-	-	-	46	46
Administrative Assistant......	-	-	-	-	-	-	-	-	14	14
Supervisor, Gen. Support......	1	1	1	2	1	2	2	2	46	58
Specialist, Gen. Support......	1	4	1	2	5	5	8	5	17	48
Principal.....................	-	-	-	-	-	-	-	-	157	157
Assistant Principal...........	-	-	-	-	-	-	-	-	107	107
Other General Support.........	-	1	1	1	-	-	1	-	4	8
Total.........................	2	6	3	5	6	7	11	7	422	469
Percentage....................	0.4	1.3	0.6	1.1	1.3	1.5	2.3	1.5	90.0	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular...........	111	110	120	166	236	273	363	339	466	2,184
Secondary Regular............	70	75	89	151	227	262	419	347	906	2,546
Elementary Special...........	40	57	61	63	85	84	89	79	139	697
Secondary Special............	16	25	40	54	59	77	65	55	82	473
Total........................	237	267	310	434	607	696	936	820	1,593	5,900
Percentage...................	4.0	4.5	5.3	7.4	10.3	11.8	15.9	13.9	27.0	100.0
Instructional Support										
Supervisor, Inst. Supp.......	-	-	1	-	-	-	-	1	52	54
Specialist, Inst. Supp.......	4	-	1	-	1	2	3	2	28	41
Librarian....................	4	3	2	6	9	9	21	17	47	118
Guidance Counselor...........	-	1	-	4	7	12	19	12	119	174
Other Instructional Supp.....	-	-	3	1	5	7	10	11	30	67
Total........................	8	4	7	11	22	30	53	43	276	454
Percentage...................	1.8	0.9	1.5	2.4	4.8	6.6	11.7	9.5	60.8	100.0
PROFESSIONAL - OTHER										
Psychologist..................	-	-	-	5	3	5	9	10	44	76
Psychometrist.................	-	-	-	-	-	1	-	1	-	2
Speech and Hearing............	3	5	10	8	5	14	7	14	15	81
Social Worker.................	1	-	-	-	-	-	1	-	-	2
Home Visitor..................	1	-	-	1	1	-	4	3	9	19
Nurse.........................	2	4	7	27	39	21	24	18	6	148
Supervisor, Pupil Supp........	-	-	1	-	-	-	-	-	1	2
Specialist, Pupil Supp........	-	-	-	3	4	2	5	6	32	52
Other Pupil Support...........	4	3	-	2	7	2	3	5	3	29
Total........................	11	12	18	46	59	45	53	57	110	411
Percentage...................	2.7	2.9	4.4	11.2	14.4	10.9	12.9	13.9	26.8	100.0
TOTAL.........................	258	289	338	496	694	778	1,053	927	2,401	7,234
PERCENTAGE....................	3.6	4.0	4.7	6.9	9.5	10.7	14.6	12.8	33.2	100.0

Source: Research and Evaluation Division

TABLE 24

AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL
ALL SOURCES OF FUNDING, COUNTY AND STATEWIDE
1987-88

Position Classification	New Castle		Kent		Sussex		Statewide	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent.................	6	76,490	6	66,060	6	60,644	18	67,731
Assistant Superintendent.......	8	63,091	3	52,884	2	64,193	13	60,905
Director.......................	33	57,679	7	56,951	6	53,532	46	57,028
Administrative Assistant.......	4	46,291	4	49,435	6	49,471	14	48,552
Supervisor, General Support....	32	44,566	14	38,208	12	35,926	58	42,244
Specialist, General Support....	45	31,149	1	45,868	2	36,693	48	31,686
Principal......................	90	51,599	37	48,501	30	49,278	157	50,425
Assistant Principal............	66	47,260	23	44,015	18	45,778	107	46,313
Other General Support..........	4	31,762	2	31,463	2	45,838	8	35,206
Total........................	288	47,813	97	47,443	84	47,724	469	47,721
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers								
Elementary Regular............	1,325	29,884	476	27,652	383	27,433	2,184	28,968
Secondary Regular.............	1,506	32,485	569	28,354	471	28,251	2,546	30,779
Elementary Special............	432	29,269	136	25,324	129	26,282	697	27,946
Secondary Special.............	285	29,402	96	27,414	92	25,700	473	28,278
Total........................	3,548	30,875	1,277	27,699	1,075	27,505	5,900	29,573
Instructional Support								
Supervisor, Instructional.....	30	39,396	13	38,157	11	38,994	54	39,016
Specialist, Instructional.....	21	34,853	10	28,305	10	31,575	41	32,456
Librarian.....................	73	32,029	24	30,213	21	29,051	118	31,130
Guidance Counselor............	106	35,700	36	32,197	32	31,230	174	34,202
Other Instructional Support...	59	32,827	1	23,950	7	32,178	67	32,626
Total........................	289	34,538	84	31,991	81	31,844	454	33,586
PROFESSIONAL - OTHER								
Psychologist...................	47	33,335	18	32,674	11	30,915	76	32,828
Psychometrist..................	1	32,160	1	24,993	-	-	2	28,576
Speech and Hearing.............	51	29,375	17	25,895	13	26,124	81	28,123
Social Worker..................	1	29,053	-	-	1	2,000	2	15,526
Home Visitor...................	11	33,601	4	33,406	4	26,101	19	31,981
Nurse..........................	88	28,576	33	25,165	27	25,394	148	27,235
Supervisor, Pupil Support......	2	31,435	-	-	-	-	2	31,435
Specialist, Pupil Support......	47	34,063	1	28,766	4	28,245	52	33,513
Other Pupil Support............	20	27,440	6	26,610	3	26,355	29	27,156
Total........................	268	30,683	80	27,573	63	26,409	411	29,422
TOTAL..........................	4,393	32,214	1,538	29,172	1,303	29,025	7,234	30,993

Source: Research and Evaluation Division

TABLE 25
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1987-88

	Returning Employees			New Employee to State of Delaware				
Position Classification	To Same District	From Another District	Total Returning Employees	Employed in Education Outside Delaware Public Schools	Beginning: No Prior Education Experience	Reentering: Not Employed in Education Last Year	Total New Employees	Total All Employees
OFFICIAL/ADMINISTRATIVE								
Superintendent..............	17	-	17	1	-	-	1	18
Assistant Superintendent....	13	-	13	-	-	-	-	13
Director....................	45	-	45	1	-	-	1	46
Administrative Assistant....	14	-	14	-	-	-	-	14
Supervisor..................	58	-	58	-	-	-	-	58
Specialist..................	46	-	46	-	2	-	2	48
Principal...................	153	2	155	2	-	-	2	157
Assistant Principal.........	105	-	105	1	-	1	2	107
Other General Support.......	7	-	7	-	-	1	1	8
Total.....................	458	2	460	5	2	2	9	469
Percentage................	97.6	0.4	98.0	1.0	0.4	0.4	1.9	100.0
CLASSROOM TEACHERS								
Elementary Regular..........	2,064	10	2,074	33	49	28	110	2,184
Secondary Regular...........	2,430	17	2,447	31	36	32	99	2,546
Elementary Special..........	655	7	662	9	15	11	35	697
Secondary Special...........	442	5	447	9	4	13	26	473
Total.....................	5,591	39	5,630	82	104	84	270	5,900
Percentage................	94.7	0.6	95.4	1.3	1.7	1.4	4.5	100.0
INSTRUCTIONAL SUPPORT								
Supervisor, Inst............	53	-	53	1	-	-	1	54
Specialist, Inst............	39	1	40	-	-	1	1	41
Librarian...................	111	1	112	1	1	4	6	118
Guidance Counselor..........	165	2	167	3	-	4	7	174
Other Inst. Support.........	64	1	65	-	-	2	2	67
Total.....................	432	5	437	5	1	11	17	454
Percentage................	95.1	1.1	96.2	1.1	0.2	2.4	3.7	100.0

(Continued on following page)

TABLE 25 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1987-88

Position Classification	Returning Employees: To Same District	Returning Employees: From Another District	Returning Employees: Total Returning Employees	New Employee to State of Delaware: Employed in Education Outside Delaware Public Schools	New Employee to State of Delaware: Beginning: No Prior Education Experience	New Employee to State of Delaware: Reentering: Not Employed in Education Last Year	Total New Employees	Total All Employees
PROFESSIONAL-OTHER								
Psychologist................	68	2	70	3	–	3	6	76
Psychometrist...............	2	–	2	–	–	–	–	2
Speech and Hearing..........	77	–	77	2	2	–	4	81
Social Worker...............	2	–	2	–	–	–	–	2
Home Visitor................	18	–	18	–	–	1	1	19
Nurse.......................	144	–	144	–	–	4	4	148
Supervisor..................	2	–	2	–	–	–	–	2
Specialist..................	51	–	51	1	–	–	1	52
Other Pupil Support.........	23	–	23	1	2	3	6	29
Total.....................	387	2	389	7	4	11	22	411
Percentage................	94.1	0.4	94.6	1.7	0.9	2.6	5.3	100.0
TOTAL PROFESSIONAL..........	6,868	48	6,916	99	111	108	318	7,234
TOTAL PERCENTAGE............	94.9	0.6	95.6	1.3	1.5	1.4	4.3	100.0
SKILLED AND SERVICE WORKER								
Technical...................	6	–	6	–	–	1	1	7
Secretarial.................	602	–	602	1	4	21	26	628
Aides, Teaching and Clerical.................	664	1	665	1	26	38	65	730
Crafts and Trades...........	116	–	116	–	–	–	–	116
Managerial..................	102	–	102	–	–	2	2	104
Custodial...................	876	–	876	–	25	31	56	932
Aides, Service..............	50	–	50	–	7	8	15	65
Cafeteria Worker............	260	–	260	–	–	–	–	260
Operative and Laborers......	107	–	107	–	2	–	2	109
Total.....................	2,783	1	2,784	2	64	101	167	2,951
Percentage................	94.3	0.0	94.3	0.0	2.1	3.4	5.6	100.0
TOTAL STATE,ALL PERSONNEL.....	9,651	49	9,700	101	175	209	485	10,185
TOTAL PERCENTAGE.............	94.7	0.4	95.2	0.9	1.7	2.0	4.7	100.0

Source: Research and Evaluation Division

TABLE 26
STATE AWARDING BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL
1987-88

Position	Delaware	Penn-sylvania	Mary-land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent................	-	11	-	2	1	1	3	-	-	18
Assistant Superintendent......	1	6	-	1	-	1	4	-	-	13
Director......................	7	19	1	2	2	1	14	-	-	46
Administrative Assistant......	1	6	1	3	-	1	2	-	-	14
Supervisor, Gen. Support......	15	10	1	4	-	1	6	1	20	58
Specialist, Gen. Support......	6	2	-	-	-	-	2	-	38	48
Principal.....................	42	48	9	13	6	4	35	-	-	157
Assistant Principal...........	36	31	8	4	4	3	20	1	-	107
Other General Support.........	4	1	-	-	-	-	-	-	3	8
Total......................	112	134	20	29	13	12	86	2	61	469
Percentage.................	23.9	28.6	4.3	6.2	2.8	2.6	18.3	0.4	13.0	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular............	956	454	175	84	27	73	412	2	1	2,184
Secondary Regular.............	775	768	180	128	43	66	476	94	16	2,546
Elementary Special............	324	156	42	8	14	18	134	-	1	697
Secondary Special.............	199	107	28	17	11	14	91	-	6	473
Total......................	2,254	1,485	425	237	95	171	1,113	96	24	5,900
Percentage.................	38.2	25.2	7.2	4.0	1.6	2.9	18.9	1.6	0.4	100.0
Instructional Support										
Supervisor, Inst. Support.....	10	14	9	-	2	4	12	2	1	54
Specialist, Inst. Support.....	13	5	4	3	1	1	11	1	2	41
Librarian.....................	13	41	5	11	2	5	41	-	-	118
Guidance Counselor............	45	54	12	7	2	10	44	-	-	174
Other Instructional Support...	23	16	3	2	1	1	19	1	1	67
Total......................	104	130	33	23	8	21	127	4	4	454
Percentage.................	22.9	28.6	7.3	5.1	1.8	4.6	28.0	0.9	0.9	100.0
PROFESSIONAL - OTHER										
Psychologist..................	18	17	8	2	2	1	28	-	-	76
Psychometrist.................	1	-	-	-	-	-	1	-	-	2
Speech and Hearing............	2	30	6	3	3	11	26	-	-	81
Social Worker.................	1	-	-	-	-	-	1	-	-	2
Home Visitor..................	6	5	2	1	-	-	5	-	-	19
Nurse.........................	37	20	1	-	2	1	14	2	71	148
Supervisor, Pupil Support.....	1	-	1	-	-	-	-	-	-	2
Specialist, Pupil Support.....	17	11	2	4	-	2	14	1	1	52
Other Pupil Support...........	8	9	-	-	-	1	9	-	2	29
Total......................	91	92	20	10	7	16	98	3	74	411
Percentage.................	22.1	22.4	4.9	2.4	1.7	3.9	23.8	0.7	18.0	100.0
TOTAL.........................	2,561	1,841	498	299	123	220	1,424	105	163	7,234
PERCENTAGE....................	35.4	25.4	6.8	4.1	1.7	3.0	19.6	1.4	2.2	100.0

Source: Research and Evaluation Division

TABLE 27
RENEWALS AND NEW CERTIFICATES ISSUED
1987-88

Type of Certification	Prof. Status[a]	Initial Standard[b]	Std.[c]	Lim/ Std.[d]	Prov.[e]	Emerg.[f]	Permit[g]	Renewals[h]	Total
ADMINISTRATIVE									
Superintendent	4	4	1	1	–	–	–	–	10
Asst. Supt. for Business	–	1	–	–	–	–	–	–	1
Director	7	3	–	–	1	–	–	–	11
Administrative Assistant	–	2	–	1	–	–	–	–	3
School Business Manager	–	2	–	–	–	–	–	–	2
Elementary School Principal	7	21	–	1	–	1	–	–	30
Secondary School Principal	23	18	–	4	–	1	–	–	46
Excep. Children School Principal	5	2	–	–	–	–	–	–	7
Adult Education Principal	1	1	–	–	–	–	–	–	2
Vocational School Principal	–	1	–	2	1	–	–	–	4
Supervisor	9	15	–	8	–	–	–	–	32
Administrative Intern	–	2	–	–	–	–	–	–	2
DPI Personnel	43	13	3	1	–	–	–	–	60
SPECIAL SERVICES									
Secondary School Counselor	8	15	–	2	–	–	–	–	25
Elementary School Counselor	7	12	1	1	–	–	–	–	21
Career Guidance & Placement Counselor	–	12	–	5	1	1	–	–	19
School Librarian/Media Specialist	4	8	–	13	–	1	–	–	26
School Psychologist & Psychometrist	4	6	–	–	1	–	–	–	11
Specialist-Reading	9	11	–	4	–	–	–	–	24
Reading Consultant	–	2	–	–	–	–	–	–	2
Speech and Hearing	4	15	–	1	–	2	–	–	22
Visiting Teacher	2	1	–	1	–	–	–	–	4
School Physical Therapist	2	2	–	1	–	–	–	–	5
School Occupational Therapist	1	–	–	–	–	–	–	–	1
Resident Advisor (Houseparent)	–	3	–	1	–	–	–	–	4
Special Assignments[1]	–	–	–	17	1	2	–	–	20
School Nurse	–	–	14	15	6	–	–	–	35
School Lunch Manager	–	–	1	1	–	–	–	–	2
INSTRUCTIONAL									
Elementary	73	179	4	38	8	1	–	–	303
Elementary Bilingual	–	1	–	–	–	–	–	–	1
Elementary Bilingual-Spanish	1	2	–	–	–	–	–	–	3

(Table continued on following page)

TABLE 27 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1987-88

Type of Certification	a Prof. Status	b Initial Standard	c Std.	d Lim/ Std.	e Prov.	f Emerg.	g Permit	h Renewals	Total
ELEMENTARY SUBJECTS (Continued)									
Nursery-Kindergarten....................	1	14	–	1	–	–	–	–	16
Early Childhood-K-3.....................	9	35	–	13	5	–	–	–	62
Early Childhood-Special Education.......	6	12	–	4	–	–	–	–	22
Junior High Mathematics.................	1	15	–	3	–	–	–	–	19
SECONDARY SUBJECTS									
ESOL....................................	–	1	–	1	–	–	–	–	2
English.................................	12	19	–	9	3	1	–	–	44
Mathematics-Comprehensive...............	14	26	1	7	1	–	–	–	49
French..................................	5	4	–	2	1	–	–	–	12
Spanish.................................	2	9	–	2	–	–	–	–	13
Latin...................................	–	1	–	–	–	–	–	–	1
German..................................	–	3	–	1	–	1	–	–	5
Physics.................................	1	6	–	2	–	1	–	–	10
General Science.........................	3	13	–	6	–	1	–	–	23
Biology.................................	5	13	–	3	1	–	–	–	22
Chemistry...............................	–	8	–	2	–	–	–	–	10
Earth Science...........................	–	4	–	1	–	1	–	–	6
Social Studies..........................	11	25	–	6	2	–	–	–	44
Physical Science........................	–	6	–	5	–	1	–	–	12
Basic Skills Spec/Math..................	–	1	–	1	–	–	–	–	2
SPECIAL SUBJECTS									
Adult Education.........................	–	5	–	10	–	–	–	–	15
Agriculture.............................	3	2	–	–	–	–	–	–	5
Art.....................................	4	4	–	4	1	–	–	–	13
Business Education......................	3	3	1	3	4	–	–	–	14
Distributive Education..................	–	1	1	1	–	–	–	–	3
Diversified Occupations.................	1	2	–	–	–	–	–	–	3
Driver Education........................	–	3	–	2	1	–	–	–	6
Home Economics..........................	4	1	1	1	–	–	–	–	7
Industrial Arts.........................	1	2	–	–	2	–	–	–	5
Trade & Industrial Education (Voc)......	13	10	–	4	16	1	–	–	44
Music...................................	14	20	–	3	2	–	–	–	39
Exceptional Children-LD,SEM,MR & PH.....	68	107	1	57	11	3	–	–	247
Teacher of the Autistic Child...........	–	2	–	9	1	–	–	–	12
Gifted and Talented.....................	–	14	–	10	–	1	–	–	25

(Table continued on following page)

TABLE 27 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1987-88

Type of Certification	Prof. Status[a]	Initial Standard[b]	Std.[c]	Lim/ Std.[d]	Prov.[e]	Emerg.[f]	Permit[g]	Renewals[h]	Total
SPECIAL SUBJECTS (Continued)									
Hearing Impaired	-	1	-	-	-	1	-	-	2
Visually Impaired	1	-	-	-	-	-	-	-	1
Occupational Coord.-Coop Work Study	1	-	-	-	-	-	-	-	1
Occupational Coord.-Instructional	-	1	-	-	-	-	-	-	1
Physical Education	8	24	-	6	-	-	-	-	38
Health Education	5	4	-	1	2	-	-	-	12
Certified Secretary	-	-	22	-	-	-	-	-	22
Classroom Aide	-	-	-	-	-	-	201	-	201
School Aide	-	-	-	-	-	-	100	-	100
Clerical Aide	-	-	-	-	-	-	7	-	7
Substitute Teachers	-	-	-	-	-	-	121	-	121
Professional Status	-	-	-	-	-	-	-	438	438
Standard	-	-	-	-	-	-	-	170	170
TOTAL	410	775	51	298	72	21	429	608	2,664

[a] Professional Status	Issued to cover a term of five years, as indicated in the Delaware Code, Title 14, § 1202.
[b] Initial Standard	Initial (5 year) certificate (Effective September 1983).
[c] Standard	Regular Standard certificate issued to an applicant who has met all the specific requirements of the General Regulation.
[d] Limited Standard	Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued only at the request of a school district.
[e] Provisional - Non-Degree	Issued to school nurses and trade and industrial education persons.
Degree	Issued to persons who have a college degree and are working for full certification. This certificate is issued at the request of a school district.
[f] Emergency	Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Supervisor of Certification for a period of no longer than one school year.
[g] Permit	Issued to certificated and non-certificated instructional personnel.
[h] Renewals	Renewals of expired certificates.
[i] Special Assignments	Positions specific to a district, e.g., Teacher of Disruptive Students.

Source: Certification and Personnel Division

TABLE 28
DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL
FULL-TIME EQUIVALENT BY ASSIGNMENT CLASSIFICATION
1979-1987

Position	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
OFFICIAL/ADMINISTRATIVE									
Superintendent	16.0	16.0	19.0	19.0	19.0	19.0	19.0	18.0	18.0
Assistant Superintendent	22.0	21.0	14.0	14.0	13.0	13.0	12.0	13.0	13.0
Director	46.0	46.0	41.0	42.0	45.0	45.0	43.0	42.0	46.0
Administrative Assistant	14.0	14.0	13.0	11.0	12.0	11.0	13.0	13.0	14.0
Supervisor, General Support	88.0	82.0	66.0	67.0	64.0	63.0	63.0	63.0	58.0
Principal	182.0	169.0	153.0	153.0	154.0	151.0	153.0	156.0	157.0
Assistant Principal	117.0	109.0	104.0	107.0	104.0	108.0	112.0	117.0	107.0
Specialist and Other General Support	46.0	41.0	48.0	48.0	56.5	58.0	56.7	52.4	57.4
Total	531.0	498.0	458.0	461.0	467.5	468.0	471.7	474.4	470.4
CLASSROOM TEACHERS									
Elementary Regular	2,049.7	1,882.9	1,817.0	1,827.5	1,851.2	1,918.9	2,034.3	2,130.0	2,203.8
Secondary Regular	2,979.2	2,729.6	2,594.6	2,565.3	2,529.7	2,572.6	2,596.2	2,581.5	2,567.1
Elementary Special	620.2	630.7	621.5	611.5	609.7	632.4	657.1	706.6	703.5
Secondary Special	372.0	382.5	393.5	404.9	438.5	456.5	458.0	465.0	476.6
Total	6,021.1	5,625.7	5,426.6	5,409.2	5,429.1	5,580.4	5,745.6	5,883.1	5,951.0
INSTRUCTIONAL SUPPORT									
Supervisor, Instructional	87.0	77.0	69.0	59.0	52.0	55.0	54.0	53.0	54.0
Librarian	119.0	113.5	107.0	109.0	106.5	112.5	113.5	116.5	119.0
Guidance Counselor	191.0	160.5	143.0	144.7	150.7	154.5	163.0	162.0	174.0
Specialist and Other Instr. Support	87.0	104.7	90.5	112.1	82.6	90.9	102.2	110.4	110.2
Total	484.0	455.7	409.5	424.8	391.8	412.9	432.7	441.9	457.2
PROFESSIONAL-OTHER									
Psychologist	51.0	55.4	53.2	60.7	64.2	67.9	67.9	73.1	78.7
Psychometrist	13.0	4.0	3.0	2.0	2.0	4.0	3.0	2.0	2.0
Speech and Hearing	63.7	72.9	65.5	77.7	77.2	82.7	83.4	86.9	85.4
Social Worker	2.5	1.5	1.5	1.5	1.5	2.0	2.0	2.0	2.0
Home Visitor	29.0	24.0	18.7	18.7	26.5	19.5	19.5	20.0	19.0
Nurse	155.0	147.0	142.0	141.2	139.7	143.5	145.5	148.5	153.4
Supervisor, Pupil Support	12.0	8.0	5.0	3.0	3.0	3.0	2.0	2.0	2.0
Specialist and Other Pupil Support	131.7	95.9	92.7	104.6	96.2	84.7	80.4	80.9	84.2
Total	457.9	408.7	381.6	409.4	410.3	407.3	403.7	415.4	426.7
TOTAL PROFESSIONAL	7,494.0	6,988.1	6,675.7	6,704.4	6,698.7	6,686.6	7,053.7	7,214.8	7,305.3

Source: Research and Evaluation Division

TABLE 29
DEMAND TREND DATA
NEW AND RETURNING FULL-TIME CLASSROOM TEACHERS
1982-83 THRU 1987-88

Source	1982-83		1983-84		1984-85		1985-86		1986-87		1987-88	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS												
Beginning												
Elementary.............	19		43		61		64		85		64	
Secondary..............	30		43		48		50		49		40	
Total.................	49	0.9	86	1.6	109	2.0	114	2.0	134	2.3	104	1.8
Re-entering												
Elementary.............	29		34		54		52		61		39	
Secondary..............	39		37		51		49		37		45	
Total.................	68	1.3	71	1.3	105	1.9	101	1.8	98	1.7	84	1.4
From Outside Delaware												
Elementary.............	11		16		25		69		61		42	
Secondary..............	16		23		35		32		37		40	
Total.................	27	0.5	39	0.7	60	1.1	101	1.8	98	1.7	82	1.4
Total New Elementary....	59		93		140		185		207		145	
Total New Secondary.....	85		103		134		131		123		125	
Total New..............	144	2.7	196	3.6	274	5.0	316	5.5	330	5.7	270	4.6
RETURNING TEACHERS												
To Same District												
Elementary.............	2,341		2,338		2,341		2,442		2,569		2,719	
Secondary..............	2,830		2,792		2,819		2,823		2,874		2,872	
Total.................	5,171	96.4	5,130	95.2	5,160	93.5	5,265	92.5	5,443	93.3	5,591	94.8
From Other Districts												
Elementary.............	18		14		44		38		30		17	
Secondary..............	30		51		43		73		28		22	
Total.................	48	0.9	65	1.2	87	1.5	111	2.0	58	1.0	39	0.7
Total Returning Elem....	2,359		2,352		2,385		2,480		2,599		2,736	
Total Returning Sec.....	2,860		2,843		2,862		2,896		2,902		2,894	
Total Returning.........	5,219	97.3	5,195	96.4	5,247	95.0	5,376	94.5	5,501	94.3	5,630	95.4
ALL TEACHERS												
Elementary..............	2,418		2,445		2,525		2,665		2,806		2,881	
Secondary...............	2,945		2,946		2,996		3,027		3,025		3,019	
TOTAL ALL TEACHERS......	5,363	100.0	5,391	100.0	5,521	100.0	5,692	100.0	5,831	100.0	5,900	100.0

Source: Research and Evaluation Division

TABLE 30
SUPPLY TREND DATA
OCCUPATIONS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
1985, 1986 AND 1987

	1985 Graduates						1986 Graduates						1987 Graduates					
			Employed as Teachers						Employed as Teachers						Employed as Teachers			
	Total		Public		Nonpublic		Total		Public		Nonpublic		Total		Public		Nonpublic	
Subject Area	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
REGULAR ELEMENTARY																		
Teaching in Delaware.......	7	26	5	19	2	7	7	29	4	17	3	13	13	65	4	20	9	45
Teaching Outside Delaware..	7	26	3	11	4	15	6	25	3	13	3	13	5	25	2	10	3	15
Not Teaching...............	10	37	-	-	-	-	6	25	-	-	-	-	2	10	-	-	-	-
No Information.............	3	11	-	-	-	-	5	21	-	-	-	-	-	-	-	-	-	-
Total Regular Elementary..	27	100	8	30	6	22	24	100	7	29	6	26	20	100	6	30	12	60
REGULAR SECONDARY																		
Teaching in Delaware.......	18	20	8	9	10	11	15	18	11	13	4	5	26	25	21	20	5	5
Teaching Outside Delaware..	26	30	22	25	4	6	14	17	10	12	4	5	27	26	23	22	4	4
Not Teaching...............	36	41	-	-	-	-	41	49	-	-	-	-	43	41	-	-	-	-
No Information.............	8	9	-	-	-	-	13	16	-	-	-	-	9	9	-	-	-	-
Total Regular Secondary...	88	100	30	34	14	17	83	100	21	25	8	10	105	100	44	42	9	9
SPECIAL EDUCATION																		
Teaching in Delaware.......	35	45	27	35	8	10	44	41	39	36	5	5	45	38	39	33	6	5
Teaching Outside Delaware..	30	38	26	33	4	5	42	39	35	33	7	7	48	40	41	34	7	6
Not Teaching...............	12	16	-	-	-	-	17	16	-	-	-	-	17	14	-	-	-	-
No Information.............	1	1	-	-	-	-	4	4	-	-	-	-	10	8	-	-	-	-
Total Special Education...	78	100	53	68	12	15	107	100	74	69	12	11	120	100	80	67	13	11
ALL GRADUATES																		
Teaching in Delaware.......	60	31	40	21	20	10	66	31	54	25	12	6	84	34	64	26	20	8
Teaching outside Delaware..	63	33	51	26	12	6	62	29	48	22	14	7	80	33	66	27	14	6
Not Teaching...............	58	30	-	-	-	-	64	30	-	-	-	-	62	25	-	-	-	-
No Information.............	12	6	-	-	-	-	22	10	-	-	-	-	19	8	-	-	-	-
Total All Graduates.......	193	100	91	47	32	16	214	100	102	48	26	12	245	100	130	53	34	14

NOTE: The total number of 1987 Special Education graduates (120) includes 71 graduates with certification in Regular Elementary only. Percentage figures may not sum to total due to rounding.

Source: University of Delaware and Delaware State College.

TABLE 31
GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE AND TEACHING IN DELAWARE
1984 THRU 1987

	1984 Grads. Total	Teaching 1984-85				1985 Grads. Total	Teaching 1985-86				1986 Grads. Total	Teaching 1986-87				1987 Grads. Total	Teaching 1987-88			
		Public		Nonpublic			Public		Nonpublic			Public		Nonpublic			Public		Nonpublic	
Subject Area	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%
ELEMENTARY																				
Regular Elementary.....	40	8	20.0	9	22.5	27	5	18.5	2	7.4	24	4	16.6	3	12.5	20	4	20.0	9	45.0
Reg and/or Special.....	96	31	32.3	6	6.3	78	27	34.6	8	10.3	107	39	36.4	5	4.6	120	39	32.5	6	5.0
Total Elementary.....	136	39	28.7	15	11.0	105	32	30.5	10	9.5	131	43	32.8	8	6.1	140	43	30.7	15	10.7
SECONDARY																				
Agriculture............	6	1	16.7	-	-	6	1	16.7	-	-	5	1	20.0	1	20.0	2	-	-	-	-
Art....................	10	1	10.0	-	-	4	-	-	-	-	6	2	33.3	1	16.6	4	1	25.0	1	25.0
Business Education.....	3	-	-	-	-	8	-	-	-	-	5	1	20.0	-	-	4	2	50.0	-	-
Distributive Education.	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
English Language Arts..	16	2	12.5	-	-	6	-	-	1	16.7	9	1	11.1	-	-	18	3	16.6	3	16.6
Foreign Language.......	3	1	33.3	-	-	5	-	-	-	-	2	-	-	-	-	9	2	22.2	-	-
Health Occupation......	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health and Physical Ed.	47	1	2.1	3	6.4	25	1	4.0	2	8.0	24	1	4.1	-	-	25	2	8.0	-	-
Home Economics.........	4	-	-	-	-	1	-	-	-	-	2	-	-	-	-	-	-	-	-	-
Industrial Arts........	3	1	33.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mathematics............	1	-	-	-	-	2	-	-	1	50.0	3	1	33.3	-	-	9	3	33.3	-	-
Music (K-12)...........	4	1	25.0	-	-	7	2	28.6	-	-	2	-	-	1	50.0	3	2	66.6	-	-
Natural Science........	2	1	50.0	-	-	13	3	23.1	3	23.1	6	1	16.6	-	-	13	2	15.3	1	7.7
Social Studies.........	14	3	21.4	1	7.1	9	-	-	3	33.3	16	1	6.2	1	6.2	16	4	25.0	-	-
Trades and Industries..	-	-	-	-	-	2	1	50.0	-	-	3	2	66.6	-	-	2	-	-	-	-
Total Secondary......	119	12	10.1	4	3.4	88	-	9.1	10	11.4	83	11	13.2	4	4.8	105	21	20.0	5	4.8
TOTAL..................	255	51	20.0	19	7.5	193	40	20.7	20	10.4	214	54	25.2	12	5.6	245	64	26.1	20	8.2

Source: Research and Evaluation Division

TABLE 32
TREND DATA
FULL-TIME PROFESSIONAL PERSONNEL
1958-1987

	Male		Female		
Years	Number	Percent	Number	Percent	Total
1958-59	995	36.5	1,730	63.5	2,725
1959-60	1,076	36.6	1,863	63.4	2,939
1960-61	1,199	38.7	1,903	61.3	3,102
1961-62	1,331	39.3	2,059	60.7	3,390
1962-63	1,670	38.6	2,651	61.4	4,321
1963-64	1,835	39.3	2,833	60.7	4,668
1964-65	1,952	38.7	3,093	61.3	5,045
1965-66	2,081	38.7	3,296	61.3	5,377
1966-67	2,265	41.0	3,266	59.0	5,531
1967-68	2,183	38.3	3,514	61.7	5,697
1968-69	2,287	37.7	3,784	62.3	6,071
1969-70	2,618	38.9	4,115	61.1	6,733
1970-71	2,848	39.8	4,314	60.2	7,162
1971-72	2,963	40.9	4,285	59.1	7,248
1972-73	3,126	41.9	4,325	58.1	7,451
1973-74	3,156	41.9	4,373	58.1	7,529
1974-75	3,205	42.0	4,430	58.0	7,635
1975-76	3,213	42.2	4,407	57.8	7,620
1976-77	3,171	42.3	4,330	57.7	7,501
1977-78	3,100	41.4	4,383	58.6	7,483
1978-79	3,022	40.4	4,461	59.6	7,483
1979-80	2,977	40.0	4,471	60.0	7,448
1980-81	2,769	39.9	4,172	60.1	6,941
1981-82	2,628	39.6	4,006	60.4	6,634
1982-83	2,599	39.1	4,049	60.9	6,648
1983-84	2,526	38.0	4,125	62.0	6,651
1984-85	2,493	36.7	4,307	63.3	6,800
1985-86	2,498	35.8	4,484	64.2	6,982
1986-87	2,490	34.9	4,652	65.1	7,142
1987-88	2,448	33.8	4,786	66.2	7,234

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Research and Evaluation Division

FINANCES

TABLE 33
INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1987-88

DISTRICT	BALANCE JULY 1, 87	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 88
NEW CASTLE COUNTY					
APPOQUINIMINK	868,646	9,840,491	10,709,137	9,902,034	807,103
BRANDYWINE	8,118,435	51,214,976	59,333,411	51,074,053	8,259,358
CHARLES W. BUSH	35,936	1,091,158	1,127,094	1,096,240	30,854
BRANDYWINE ILC	28,465	2,466,942	2,495,407	2,423,916	71,491
CHRISTINA	4,176,784	73,542,082	77,718,866	73,598,221	4,120,645
AUTISTIC	341,005	3,496,302	3,837,307	2,758,305	1,079,002
MARGARET S. STERCK	146,517	4,524,467	4,670,984	4,433,497	237,487
JOSEPH F. DOUGLAS	70,733	1,314,016	1,384,749	1,313,812	70,937
CHRISTINA ILC	94,517	4,644,847	4,739,364	4,563,999	175,365
COLONIAL	12,338,589	42,570,243	54,908,832	43,264,751	11,644,081
JOHN G. LEACH	822,077	3,180,692	4,002,769	2,619,654	1,383,115
WALLACE WALLIN	623,851	1,788,058	2,411,909	1,665,924	745,985
NEW CASTLE VOC-TECH	2,908,497	29,089,721	31,998,218	27,328,967	4,669,251
RED CLAY	12,678,524	64,379,835	77,058,359	65,321,609	11,736,750
MEADOW WOOD	222,403	1,915,474	2,137,877	1,931,203	206,674
RED CLAY ILC	145,868	3,075,582	3,221,450	3,087,665	133,785
COUNTY TOTALS	43,620,847	298,134,886	341,755,733	296,383,850	45,371,883
KENT COUNTY					
CAESAR RODNEY	729,335	18,765,594	19,494,929	18,505,874	989,055
JOHN S. CHARLTON	84,774	1,256,367	1,341,141	1,260,136	81,005
DOVER AIR BASE	442,519	4,853,699	5,296,218	4,794,700	501,518
CAPITAL	2,011,632	26,065,862	28,077,494	26,207,418	1,870,076
KENT VOC-TECH	577,912	5,102,179	5,680,091	4,483,194	1,196,897
LAKE FOREST	1,353,347	12,381,568	13,734,915	12,390,804	1,344,111
MILFORD	1,243,836	12,793,141	14,036,977	12,891,540	1,145,437
SMYRNA	363,677	10,921,627	11,285,304	10,740,180	545,124
COUNTY TOTALS	6,807,032	92,140,037	98,947,069	91,273,846	7,673,223
SUSSEX COUNTY					
CAPE HENLOPEN	5,104,003	19,048,781	24,152,784	19,585,380	4,567,404
DELMAR	125,109	2,669,774	2,794,883	2,625,264	169,619
INDIAN RIVER	1,657,402	24,201,030	25,858,432	24,518,029	1,340,403
HOWARD T. ENNIS	63,207	2,803,903	2,867,110	2,476,635	390,475
LAUREL	230,161	7,641,531	7,871,692	7,552,656	319,036
SEAFORD	938,540	15,589,941	16,528,481	14,508,278	2,020,203
SUSSEX VOC-TECH	673,612	4,220,694	4,894,306	4,307,186	587,120
WOODBRIDGE	449,630	6,841,137	7,290,767	6,749,882	540,885
COUNTY TOTALS	9,241,664	83,016,791	92,258,455	82,323,310	9,935,145
STATE BOARD OF ED.	6,222,523	28,918,604	35,141,127	29,603,613	5,537,514
TOTAL ALL DIST + STATE	65,892,066	502,210,318	568,102,384	499,584,619	68,517,765

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 25

SOURCES OF EDUCATIONAL REVENUE IN DELAWARE

1987-88

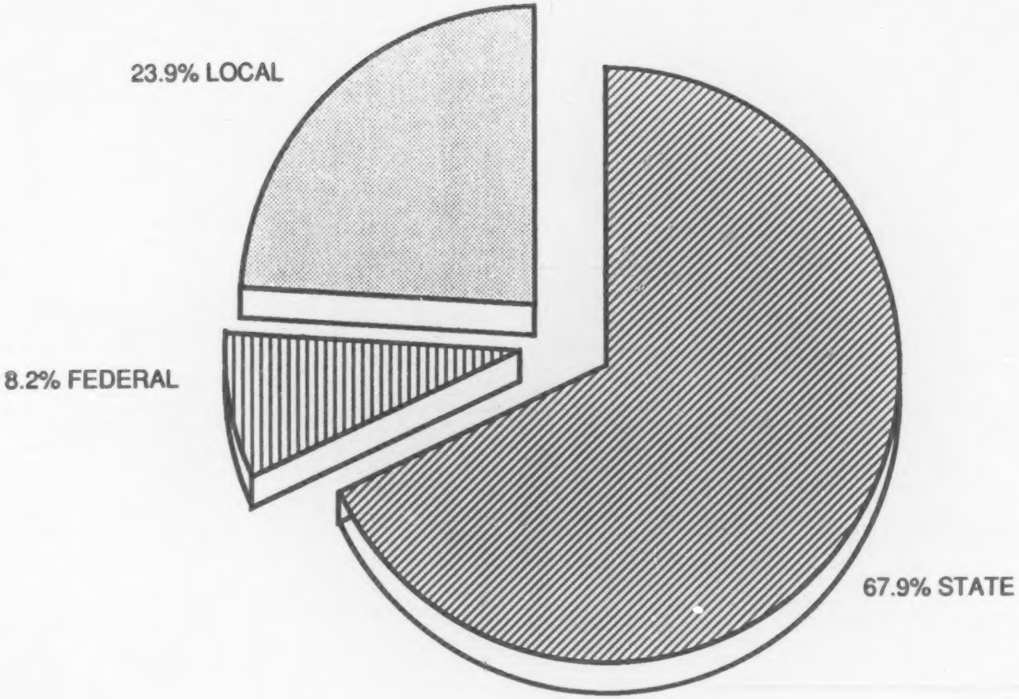


TABLE 34
INCOME SOURCES BY DISTRICT
1987-88

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	7,740,366	350,604	1,464,903	9,555,873	284,618		284,618	9,840,491
BRANDYWINE	31,935,043	3,113,310	15,636,582	50,684,935	395,473	134,568	530,041	51,214,976
CHARLES W. BUSH	752,164	33,998	304,996	1,091,158				1,091,158
BRANDYWINE ILC	1,397,827	226,116	842,999	2,466,942				2,466,942
CHRISTINA	47,179,637	3,408,276	21,674,041	72,261,954	659,408	620,720	1,280,128	73,542,082
AUTISTIC	1,912,996	129,867	709,877	2,752,740	743,562		743,562	3,496,302
MARGARET S. STERCK	3,002,068	196,995	1,169,461	4,368,524	151,943	4,000	155,943	4,524,467
JOSEPH F. DOUGLAS	939,886	30,000	344,130	1,314,016				1,314,016
CHRISTINA ILC	3,068,202	234,804	1,338,633	4,641,639	3,208		3,208	4,644,847
COLONIAL	27,914,230	1,534,893	12,586,828	42,035,951	534,292		534,292	42,570,243
JOHN G. LEACH	1,242,010	83,980	598,473	1,924,463	1,256,229		1,256,229	3,180,692
WALLACE WALLIN	1,003,811	142,123	611,010	1,756,944	31,114		31,114	1,788,058
NEW CASTLE VOC-TECH	18,611,071	1,906,097	7,174,767	27,691,935	1,397,786		1,397,786	29,089,721
RED CLAY	42,427,716	2,530,278	18,343,048	63,301,042	1,078,793		1,078,793	64,379,835
MEADOW WOOD	1,310,705	83,158	451,335	1,845,198	70,276		70,276	1,915,474
RED CLAY ILC	1,701,892	199,212	1,174,478	3,075,582				3,075,582
COUNTY TOTALS	192,139,624	14,203,711	84,425,561	290,768,896	6,606,702	759,288	7,365,990	298,134,886
KENT COUNTY								
CAESAR RODNEY	15,635,011	711,801	1,834,384	18,181,196	134,849	449,549	584,398	18,765,594
JOHN S. CHARLTON	1,129,433	46,130	31,408	1,206,971	49,396		49,396	1,256,367
DOVER AIR BASE		4,853,699		4,853,699				4,853,699
CAPITAL	18,673,610	1,922,366	4,463,314	25,059,290	730,456	276,116	1,006,572	26,065,862
KENT VOC-TECH	3,148,860	459,641	655,221	4,263,722	838,457		838,457	5,102,179
LAKE FOREST	10,149,582	855,689	1,209,938	12,215,209	105,904	60,455	166,359	12,381,568
MILFORD	10,503,873	599,326	1,578,274	12,681,473	111,668		111,668	12,793,141
SMYRNA	8,929,788	338,906	1,306,897	10,575,591	127,036	219,000	346,036	10,921,627
COUNTY TOTALS	68,170,157	9,787,558	11,079,436	89,037,151	2,097,766	1,005,120	3,102,886	92,140,037
SUSSEX COUNTY								
CAPE HENLOPEN	11,381,964	761,807	6,494,701	18,638,472	410,309		410,309	19,048,781
DELMAR	2,148,273	87,016	390,713	2,626,002	43,772		43,772	2,669,774
INDIAN RIVER	17,035,080	1,225,512	5,481,348	23,741,940	459,090		459,090	24,201,030
HOWARD T. ENNIS	1,878,495	133,704	541,704	2,553,903	250,000		250,000	2,803,903
LAUREL	6,220,291	433,141	942,695	7,596,127	45,404		45,404	7,641,531
SEAFORD	10,835,380	539,367	2,302,023	13,676,770	1,176,245	736,926	1,913,171	15,589,941
SUSSEX VOC-TECH	2,666,512	263,347	946,065	3,875,924	342,973	1,797	344,770	4,220,694
WOODBRIDGE	5,560,991	413,008	730,472	6,704,471	136,666		136,666	6,841,137
COUNTY TOTALS	57,726,986	3,856,902	17,829,721	79,413,609	2,864,459	738,723	3,603,182	83,016,791
TOTAL ALL DISTRICTS	318,036,767	27,848,171	113,334,718	459,219,656	11,568,927	2,503,131	14,072,058	473,291,714
STATE BOARD OF ED.	13,541,165	12,012,250	3,329,189	28,882,604	36,000		36,000	28,918,604
TOTAL ALL DIST + STATE	331,577,932	39,860,421	116,663,907	488,102,260	11,604,927	2,503,131	14,108,058	502,210,318

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 35
REVENUE RECEIPTS
STATE APPROPRIATIONS
1987-88

DISTRICT	DIVISION I SALARIES	DIVISION I OTHER COST	DIVISION II ENERGY	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	----DEBT PRINCIPAL	SERVICE---- INTERST
NEW CASTLE COUNTY								
APPOQUINIMINK	3,627,258	973,458	192,128	285,000	1,091,885	658,502	239,500	118,857
BRANDYWINE	17,817,060	4,971,588	877,216	1,301,250	1,667,700	1,490,035	820,500	122,600
CHARLES W. BUSH	504,431	137,406	13,904	20,625	29,975			
BRANDYWINE ILC	850,422	250,019	53,088	78,750	103,550			
CHRISTINA	25,394,433	6,967,149	1,260,208	1,869,375	2,436,150	3,086,878	1,259,200	275,217
AUTISTIC	1,223,526	314,541	21,488	31,875	46,309	193,261		
MARGARET S. STERCK	1,749,139	470,570	31,600	46,875	65,245	378,761	59,650	15,749
JOSEPH F. DOUGLAS	403,292	108,790	10,112	15,000	21,800	244,060	83,000	41,832
CHRISTINA ILC	1,641,578	478,949	74,576	110,621	155,325	536,053		
COLONIAL	14,942,018	4,105,708	729,328	1,081,875	1,430,625	2,644,147	572,400	147,893
JOHN G. LEACH	797,923	237,425	24,016	35,625	49,050	19,527		
WALLACE WALLIN	609,406	170,495	39,184	58,125	54,500		20,000	4,400
NEW CASTLE VOC-TECH	7,596,612	2,205,103	605,456	898,125	782,739	1,754,135		2,343,748
RED CLAY	22,685,055	6,409,649	1,137,600	1,687,500	2,144,575	3,466,490	840,550	206,234
MEADOW WOOD	616,342	166,733	21,488	31,875	46,325	360,067		
RED CLAY ILC	1,055,885	304,791	53,088	78,750	106,275	40,798		
COUNTY TOTALS	101,504,380	28,272,374	5,144,480	7,631,246	10,232,028	14,872,714	3,894,800	3,276,530
KENT COUNTY								
CAESAR RODNEY	7,692,900	2,191,956	383,645	570,452	2,551,650	1,156,422	167,255	19,279
JOHN S. CHARLTON	508,817	144,475	22,593	33,750	166,972	237,445		
DOVER AIR BASE								
CAPITAL	9,777,569	2,819,790	442,400	656,250	1,998,981	1,172,970	145,350	119,385
KENT VOC-TECH	1,094,281	304,201	103,648	153,750	259,232	5,130	539,157	
LAKE FOREST	4,984,642	1,365,593	259,120	384,207	1,549,190	816,730	137,700	55,466
MILFORD	5,198,682	1,452,321	194,536	471,242	1,507,436	855,180	27,510	111,800
SMYRNA	4,472,581	1,225,647	219,936	326,250	1,277,043	594,268	38,139	181,600
COUNTY TOTALS	33,729,472	9,503,983	1,625,878	2,595,901	9,310,504	4,838,145	1,055,111	487,530
SUSSEX COUNTY								
CAPE HENLOPEN	5,990,018	1,698,643	266,979	433,792	303,398	1,164,899	304,050	261,681
DELMAR	1,044,017	282,740	56,880	84,375	259,735	228,901	27,481	6,872
INDIAN RIVER	9,407,436	2,499,011	413,242	807,829	390,375	1,857,141	107,023	223,861
HOWARD T. ENNIS	999,835	251,527	39,184	58,125	32,625	414,167	31,000	7,047
LAUREL	3,110,340	876,298	142,832	211,875	920,115	414,679	107,400	35,956
SEAFORD	5,373,743	1,435,248	278,486	412,500	1,662,804	852,941	109,800	46,892
SUSSEX VOC-TECH	1,218,838	353,842	132,720	196,875	112,627	6,811	130,352	39,273
WOODBRIDGE	2,680,805	730,851	140,634	208,125	841,229	599,538	6,400	1,172
COUNTY TOTALS	29,825,032	8,128,160	1,470,957	2,413,496	4,522,908	5,539,077	823,506	622,754
TOTAL ALL DISTRICTS	165,058,884	45,904,517	8,241,315	12,640,643	24,065,440	25,249,936	5,773,417	4,386,814
STATE BOARD OF ED.	2,797,795	632,738				1,126,653	1,768,590	551,867
TOTAL ALL DIST + STATE	167,856,679	46,537,255	8,241,315	12,640,643	24,065,440	26,376,589	7,542,007	4,938,681

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 35 (Continued)
REVENUE RECEIPTS
STATE APPROPRIATIONS
1987-88

DISTRICT	EDUCATION REFINEMENT	BASIC SKILLS	RELATED SERVICES	GIFTED AND TALENTED	SUPPORT LOC EMP COSTS	DISRUPTV STUDENTS	OTHER STATE	TOTAL STATE
NEW CASTLE COUNTY								
APPOQUINIMINK	76,899	109,450	18,701	51,698	61,300	12,146	223,584	7,740,366
BRANDYWINE	204,124	569,682	113,176	237,651	725,400	63,327	953,734	31,935,043
CHARLES W. BUSH					11,900		33,923	752,164
BRANDYWINE ILC					39,900		22,098	1,397,827
CHRISTINA	354,760	931,272	181,922	356,181	979,500	91,317	1,746,075	47,179,637
AUTISTIC							81,996	1,912,996
MARGARET S. STERCK					28,800		155,679	3,002,068
JOSEPH F. DOUGLAS					12,000			939,886
CHRISTINA ILC					71,100			3,068,202
COLONIAL	202,737	512,292	82,854	172,443	630,100	49,745	610,065	27,914,230
JOHN G. LEACH					24,800		53,644	1,242,010
WALLACE WALLIN					29,900		17,801	1,003,811
NEW CASTLE VOC-TECH	95,513	128,414	28,872	50,909	226,900	18,830	1,875,715	18,611,071
RED CLAY	290,797	763,170	157,212	285,071	901,300	66,752	1,385,761	42,427,716
MEADOW WOOD					21,800		46,075	1,310,705
RED CLAY ILC					49,000		13,305	1,701,892
COUNTY TOTALS	1,224,830	3,014,280	582,737	1,153,953	3,813,700	302,117	7,219,455	192,139,624
KENT COUNTY								
CAESAR RODNEY	109,366	207,940	42,540	93,809	93,800	27,119	326,878	15,635,011
JOHN S. CHARLTON					6,000		9,381	1,129,433
DOVER AIR BASE								
CAPITAL	144,618	278,417	49,271	122,640	201,800	33,018	711,151	18,673,610
KENT VOC-TECH	39,856	1,662	3,442	8,946	12,300		623,255	3,148,860
LAKE FOREST	77,186	138,662	40,554	46,990	77,100	16,644	199,798	10,149,582
MILFORD	75,742	164,168	46,646	61,489	93,500	18,299	225,322	10,503,873
SMYRNA	66,850	120,635	20,671	48,839	66,200	13,074	258,055	8,929,788
COUNTY TOTALS	513,618	911,484	203,124	382,713	550,700	108,154	2,353,840	68,170,157
SUSSEX COUNTY								
CAPE HENLOPEN	90,191	175,047	45,363	65,028	198,461	19,174	365,240	11,381,964
DELMAR	31,519	27,643	2,644	10,148	15,300	2,583	67,435	2,148,273
INDIAN RIVER	108,450	259,389	49,675	124,678	154,500	34,160	598,310	17,035,080
HOWARD T. ENNIS			20,779		16,500		7,706	1,878,495
LAUREL	65,937	79,186	16,290	36,153	38,700	10,137	154,393	6,220,291
SEAFORD	79,600	154,429	25,536	66,850	71,100	18,020	247,431	10,835,380
SUSSEX VOC-TECH	30,718	1,468	3,532	8,519	13,300	2,957	414,680	2,666,512
WOODBRIDGE	36,565	80,244	18,732	31,474	49,100	9,088	127,034	5,560,991
COUNTY TOTALS	442,980	777,406	182,551	342,850	556,961	96,119	1,982,229	57,726,986
TOTAL ALL DISTRICTS	2,181,428	4,703,170	968,412	1,879,516	4,921,361	506,390	11,555,524	318,036,767
STATE BOARD OF ED.							6,663,522	13,541,165
TOTAL ALL DIST + STATE	2,181,428	4,703,170	968,412	1,879,516	4,921,361	506,390	18,219,046	331,577,932

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 26

REVENUE RECEIPTS

STATE APPROPRIATIONS

1987-88

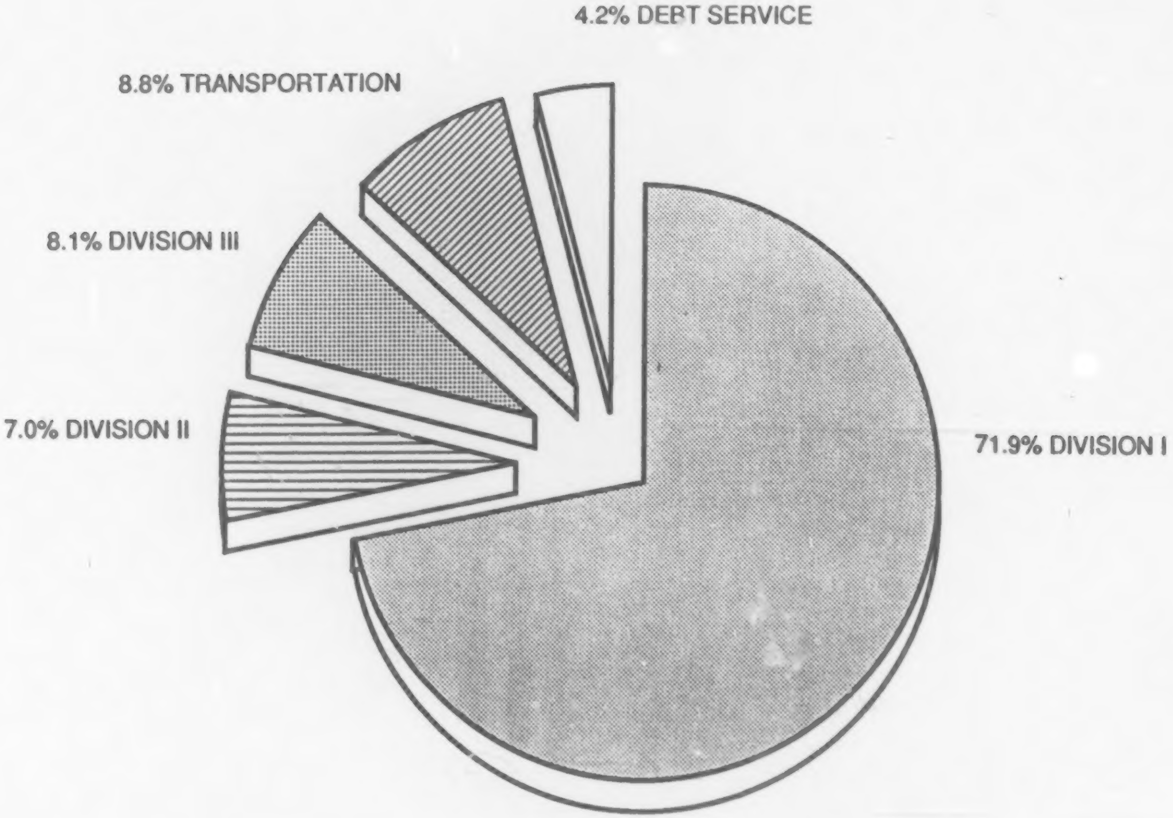


TABLE 36
REVENUE RECEIPTS
FEDERAL SOURCES
1987-88

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B BASIC	EHA-B PRE-SCHOOL	ECIA MIGRANT	PUBLIC LAW 874	EESA TITLE II
NEW CASTLE COUNTY								
APPOQUINIMINK	113,846	41,213		73,997	5,710			2,828
BRANDYWINE	1,751,614	546,912	72,328	443,084	3,980			30,155
CHARLES W. BUSH			33,865					
BRANDYWINE ILC			157,000					
CHRISTINA	1,717,047	336,243	201,534	376,141				32,509
AUTISTIC			41,486	13,312				
MARGARET S. STERCK			103,444					
JOSEPH F. DOUGLAS			30,000					
CHRISTINA ILC			212,000					
COLONIAL	987,000	216,299	14,322	119,951	5,583			20,705
JOHN G. LEACH			50,500	2,342				
WALLACE WALLIN			95,749					
NEW CASTLE VOC-TECH	154,000	55,312	156,521	98,013				4,030
RED CLAY	1,440,000	394,118	131,729	306,018		12,658	42,300	15,592
MEADOW WOOD			46,000					
RED CLAY ILC			189,242					
COUNTY TOTALS	6,163,507	1,590,097	1,535,720	1,432,858	15,273	12,658	42,300	105,819
KENT COUNTY								
CAESAR RODNEY	353,878	92,895	59,698	112,775	4,572		23,444	7,433
JOHN S. CHARLTON			46,130					
DOVER AIR BASE							4,853,699	
CAPITAL	787,000	148,211	67,052	33,112	4,637	357,771	40,559	11,948
KENT VOC-TECH	36,500							
LAKE FOREST	309,000	52,854	104,000	120,197	32,801			5,329
MILFORD	344,000	61,045		117,859	11,255			5,555
SMYRNA	178,351	43,513		92,344	3,623			3,511
COUNTY TOTALS	2,008,729	398,518	276,880	476,287	56,888	357,771	4,917,702	33,776
SUSSEX COUNTY								
CAPE HENLOPEN	361,291	60,083	91,530	177,359				
DELMAR	45,040	8,302			18,909			795
INDIAN RIVER	530,000	104,597		157,131	6,768	262,758		8,889
HOWARD T. ENNIS			80,500					
LAUREL	279,228	33,065		59,976	1,963	44,054		3,498
SEAFORD	275,000	56,665	16,500	125,400	3,759			4,830
SUSSEX VOC-TECH		7,147	35,000					
WOODBRIDGE	269,801	31,303		78,193	2,704			3,298
COUNTY TOTALS	1,760,360	301,162	223,530	598,059	34,103	306,812		21,310
TOTAL ALL DISTRICTS	9,932,596	2,289,777	2,036,130	2,507,204	106,264	677,241	4,960,002	160,905
STATE BOARD OF ED	227,151	404,474	155,509	381,314	83,735	45,919		74,138
TOTAL ALL DIST + STATE	10,159,747	2,694,251	2,191,639	2,888,518	189,999	723,160	4,960,002	235,043

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 36 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1987-88

DISTRICT	REFUGEE CHILDREN	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	DRUG FREE SCHOOLS	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY						
APPOQUINIMINK		34,758	3,755	691	73,806	350,604
BRANDYWINE	6,728	143,895		74,440	40,174	3,113,310
CHARLES W. BUSH					133	33,998
BRANDYWINE ILC		69,116				226,116
CHRISTINA	11,547	240,144	52,741	79,509	360,861	3,408,276
AUTISTIC		75,069				129,867
MARGARET S. STERCK		12,551			81,000	196,995
JOSEPH F. DOUGLAS						30,000
CHRISTINA ILC		22,804				234,804
COLONIAL		73,184		49,894	47,955	1,534,893
JOHN G. LEACH		31,138				83,980
WALLACE WALLIN		46,374				142,123
NEW CASTLE VOC-TECH		412,591	71,474	14,626	939,530	1,906,097
RED CLAY	92,021		94,867		975	2,530,278
MEADOW WOOD		37,158				83,158
RED CLAY ILC		9,970				199,212
COUNTY TOTALS	110,296	1,208,752	222,837	219,160	1,544,434	14,203,711
KENT COUNTY						
CAESAR RODNEY		30,242		26,864		711,801
JOHN S. CHARLTON						46,130
DOVER AIR BASE						4,853,699
CAPITAL		97,137	64,855	28,357	281,727	1,922,366
KENT VOC-TECH		190,355	40,345	3,048	189,393	459,641
LAKE FOREST		75,222		12,972	143,314	855,689
MILFORD		27,623		14,023	17,966	599,326
SMYRNA		2,500		12,564	2,500	338,906
COUNTY TOTALS		423,079	105,200	97,828	634,900	9,787,558
SUSSEX COUNTY						
CAPE HENLOPEN	5,076		46,795		19,673	761,807
DELMAR		9,842		3,128	1,000	87,016
INDIAN RIVER		29,783	49,385	24,354	51,847	1,225,512
HOWARD T. ENNIS		40,044			13,160	133,704
LAUREL		2,500		8,857		433,141
SEAFORD	2,283	33,603		13,020	8,307	539,367
SUSSEX VOC-TECH		198,156	19,656	3,388		263,347
WOODBRIDGE		2,500		6,912	18,297	413,008
COUNTY TOTALS	7,359	316,428	115,836	59,659	112,284	3,856,902
TOTAL ALL DISTRICTS	117,655	1,948,259	443,873	376,647	2,291,618	27,848,171
STATE BOARD OF ED		976,681	63,542	55,685	9,544,102	12,012,250
TOTAL ALL DIST + STATE	117,655	2,924,940	507,415	432,332	11,835,720	39,860,421

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 37
REVENUE RECEIPTS
LOCAL SOURCES
1987-88

	CURRENT EXPENSES						
DISTRICT	TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	893,301		41,218	2,889	10,647	26,837	974,892
BRANDYWINE	12,824,252	124,367	625,436	25,297	27,314	213,001	13,839,667
CHARLES W. BUSH	304,996						304,996
BRANDYWINE ILC	842,999						842,999
CHRISTINA	19,515,401		460,203	17,558	30,905	557,039	20,581,106
AUTISTIC	268,602	434,908	6,367				709,877
MARGARET S. STERCK	283,637	876,696	9,128				1,169,461
JOSEPH F. DOUGLAS	222,944	117,339	3,847				344,130
CHRISTINA ILC	1,312,239	12,915	13,479				1,338,633
COLONIAL	9,951,473	229,141	886,315	16,739	11,966	29,977	11,125,611
JOHN G. LEACH		575,184	20,502			2,787	598,473
WALLACE WALLIN		544,123	26,897			39,990	611,010
NEW CASTLE VOC-TECH	6,171,902		240,470		8,023	754,372	7,174,767
RED CLAY	14,914,210	506,622	1,065,500	59,180	15,983	751,733	17,313,228
MEADOW WOOD	291,087	153,509	3,480			3,259	451,335
RED CLAY ILC	815,862	347,808	10,646			162	1,174,478
COUNTY TOTALS	68,612,905	3,922,612	3,413,488	121,663	104,838	2,379,157	78,554,663
KENT COUNTY							
CAESAR RODNEY	1,304,540	133,829	20,114	8,684	28,400	62,706	1,558,273
JOHN S. CHARLTON		26,856	3,850			702	31,408
DOVER AIR BASE							
CAPITAL	3,110,429	105,125	118,315	23,258	16,298	505,629	3,879,054
KENT VOC-TECH	470,973	94,088	26,136	3,234		60,790	655,221
LAKE FOREST	730,485		54,375		12,550	289,021	1,086,431
MILFORD	1,128,258		62,267	18,422	24,286	19,003	1,252,236
SMYRNA	911,722		32,579	4,015	19,896	26,804	995,016
COUNTY TOTALS	7,656,407	359,898	317,636	57,613	101,430	964,655	9,457,639
SUSSEX COUNTY							
CAPE HENLOPEN	4,337,980	541,685	154,925	12,931	16,100	265,006	5,328,627
DELMAR	246,549	49,675	10,503		11,255	3,755	321,737
INDIAN RIVER	4,513,057	60,738	105,924		51,121	69,075	4,799,915
HOWARD T. ENNIS		535,427	4,528			1,749	541,704
LAUREL	580,965		24,206		22,804	16,957	644,932
SEAFORD	1,324,698	165,066	73,068	7,140	44,978	50,507	1,665,457
SUSSEX VOC-TECH	757,788	157,322	20,211			10,744	946,065
WOODBRIDGE	530,153		27,484		12,088	30,229	599,954
COUNTY TOTALS	12,291,190	1,509,913	420,849	20,071	158,346	448,022	14,848,391
TOTAL ALL DISTRICT	88,560,502	5,792,423	4,151,973	199,347	364,614	3,791,834	102,860,693
STATE BOARD OF ED.						653,002	653,002
TOTAL ALL DIST + STATE	88,560,502	5,792,423	4,151,973	199,347	364,614	4,444,836	103,513,695

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 37 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1987-88

	OTHER THAN CURRENT EXPENSES					
DISTRICT	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	TAXES FOR MINOR CAPS.	TOTAL	TOTAL REVENUE RECEIPTS
NEW CASTLE COUNTY						
APPOQUINIMINK	98,888	331,491	2,875	56,757	490,011	1,464,903
BRANDYWINE	1,520,190			276,725	1,796,915	15,636,582
CHARLES W. BUSH						304,996
BRANDYWINE ILC						842,999
CHRISTINA	403,517	331,286		358,132	1,092,935	21,674,041
AUTISTIC						709,877
MARGARET S. STERCK						1,169,461
JOSEPH F. DOUGLAS						344,130
CHRISTINA ILC						1,338,633
COLONIAL	1,130,620			330,597	1,461,217	12,586,828
JOHN G. LEACH						598,473
WALLACE WALLIN						611,010
NEW CASTLE VOC-TECH						7,174,767
RED CLAY	567,619			462,201	1,029,820	18,343,048
MEADOW WOOD						451,335
RED CLAY ILC						1,174,478
COUNTY TOTALS	3,720,834	662,777	2,875	1,484,412	5,870,898	84,425,561
KENT COUNTY						
CAESAR RODNEY	134,618	54,677		86,816	276,111	1,834,384
JOHN S. CHARLTON						31,408
DOVER AIR BASE						
CAPITAL	187,776	132,933	13,634	249,917	584,260	4,463,314
KENT VOC-TECH						655,221
LAKE FOREST	80,401	9,589	26,700	6,817	123,507	1,209,938
MILFORD	178,477	77,988		69,573	326,038	1,578,274
SMYRNA	136,331	141,757		33,793	311,881	1,306,897
COUNTY TOTALS	717,603	416,944	40,334	446,916	1,621,797	11,079,436
SUSSEX COUNTY						
CAPE HENLOPEN	318,042	567,094	108,633	172,305	1,166,074	6,494,701
DELMAR	16,912	18,448	2,121	31,495	68,976	390,713
INDIAN RIVER	217,273	308,066	37,541	118,553	681,433	5,481,348
HOWARD T. ENNIS						541,704
LAUREL	209,249	46,318	7,305	34,891	297,763	942,695
SEAFORD	179,800	325,332	38,542	92,892	636,566	2,302,023
SUSSEX VOC-TECH						946,065
WOODBRIDGE	80,122	87	1,915	48,394	130,518	730,472
COUNTY TOTALS	1,021,398	1,265,345	196,057	498,530	2,981,330	17,829,721
TOTAL ALL DISTRICTS	5,459,835	2,345,066	239,266	2,429,858	10,474,025	113,334,718
STATE BOARD OF ED.		2,676,187			2,676,187	3,329,189
TOTAL ALL DIST + STATE	5,459,835	5,021,253	239,266	2,429,858	13,150,212	116,663,907

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 38
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
1987-88

		Sources of Revenue									
				Local							
				For Current Expenses			For Other Than Current Exp.				
District	ADA	State Revenue Total	Federal Revenue Total	Taxes	In-Tuition	Other Sources[c]	Tuition Outgoing	Debt Serv.	Other[d]	Local Revenue Total[e]	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	2,046	$3,536	$171	$437	-	$40	$48	$162	$3	$716	$4,671
Brandywine	10,234	3,120	304	1,253	12	87	149	-	27	1,528	4,953
Charles W. Bush	53	14,192	641	5,755	-	-	-	-	-	5,755	20,588
Brandywine ILC	195	7,168	1,160	4,323	-	-	-	-	-	4,323	12,651
Christina	14,661	3,218	232	1,331	-	73	28	23	24	1,478	4,929
Autistic	66	29,121	1,968	4,070	6,590	96	-	-	-	10,756	41,708
Margaret S. Sterck	131	22,917	1,504	2,165	6,692	70	-	-	-	8,927	33,348
Joseph F. Douglas	43	21,058	698	5,182	2,729	89	-	-	-	8,003	30,559
Christina ILC	406	7,557	578	3,232	32	33	-	-	-	3,297	11,433
Colonial	8,364	3,337	184	1,109	27	133	135	-	40	1,505	5,026
John G. Leach	93	13,355	903	-	6,185	250	-	-	-	6,435	20,693
Wallace Wallin	76	13,208	1,870	-	7,106	880	-	-	-	8,040	23,118
New Castle County Voc-Tech[a]	2,841	6,551	671	2,172	-	3,530	-	-	-	2,525	9,747
Red Clay	12,632	3,359	200	1,181	40	150	45	-	37	1,452	5,011
Meadowood	82	15,984	1,014	3,550	1,872	82	-	-	-	5,504	22,502
Red Clay ILC	227	6,144	719	2,945	1,256	39	-	-	-	4,240	11,103
Total New Castle County[b]	52,090	3,689	273	1,317	75	116	71	13	28	1,621	5,582
KENT COUNTY											
Caesar Rodney	4,542	3,442	157	287	29	26	30	12	19	404	4,003
John S. Charlton	98	11,525	471	-	274	46	-	-	-	320	12,316
Dover Air Force Base	1,157	-	4,195	-	-	-	-	-	-	-	4,195
Capital	5,524	3,380	348	563	19	120	34	24	48	808	4,536
Kent County Voc-Tech[a]	339	9,289	1,356	1,389	278	266	-	-	-	1,933	12,577
Lake Forest	2,928	3,466	292	249	-	122	27	3	11	413	4,172
Milford	3,126	3,360	512	361	-	40	57	25	22	505	4,057
Smyrna	2,629	3,397	129	347	-	32	52	54	13	497	4,023
Total Kent County[b]	20,033	3,403	489	382	18	72	36	21	24	553	4,445
SUSSEX COUNTY											
Cape Henlopen	3,275	3,475	233	1,325	165	137	97	173	86	1,983	5,691
Delmar	531	4,046	164	464	94	48	32	35	63	736	4,945
Indian River	5,500	3,097	223	821	11	41	40	56	22	997	4,317
Howard T. Ennis	139	13,514	962	-	3,852	45	-	-	-	3,897	18,373
Laurel	1,711	3,635	253	340	-	37	122	27	25	551	4,440
Seaford	3,016	3,593	179	439	55	58	60	108	44	763	4,535
Sussex County Voc-Tech[a]	471	5,661	559	1,609	334	66	-	-	-	2,009	8,229
Woodbridge	1,495	3,720	276	355	-	47	54	-	34	489	4,485
Total Sussex County[b]	15,698	3,677	246	783	96	67	65	81	44	1,136	5,059
TOTAL ALL DISTRICTS[b]	87,821	3,621	317	1,008	66	97	62	27	30	1,291	5,229
State Board of Education[b]	87,821	154	137	-	-	7	-	30	-	38	329
TOTAL STATE.[b]	87,821	$3,776	$454	$1,008	$66	$104	$62	$57	$30	$1,328	$5,558

[a] All part-time students are computed on a FTE basis. Kent Voc-Tech figures include 30 full-time students enrolled in the Kent Center ILC. [b] Totals exclude vocational part-time students who are counted in their home schools. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements. [e] Total may not equal sum of entries as all data are in even dollars.

Source: Research and Evaluation Division

TABLE 39
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1987 ENROLLMENT
1987-88

		Sources of Revenue									
				Local							
				For Current Expenses			For Other Than Current Exp.				
District	Enroll-ment	State Revenue Total	Federal Revenue Total	Taxes	In-Tuition	Other[c] Sources	Tuition Outgoing	Debt Serv.	[d] Other	Local[e] Revenue Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	2,189	$3,536	$160	$408	-	$37	$45	$151	$3	$669	$4,365
Brandywine	10,983	2,908	283	1,168	11	81	138	-	25	1,424	4,615
Charles W. Bush	60	12,536	567	5,083	-	-	-	-	-	5,083	18,186
Brandywine ILC	309	4,524	732	2,728	-	-	-	-	-	2,728	7,984
Christina	15,721	3,001	217	1,241	-	68	26	21	23	1,379	4,597
Autistic	68	28,265	1,910	3,950	6,396	94	-	-	-	10,439	40,481
Margaret S. Sterck	137	21,913	1,438	2,070	6,399	67	-	-	-	8,536	31,887
Joseph F. Douglas	51	18,429	588	4,369	2,301	75	-	-	-	6,748	25,765
Christina ILC	461	6,656	509	2,847	28	29	-	-	-	2,904	10,069
Colonial	9,161	3,047	168	1,086	25	103	123	-	36	1,374	4,589
John G. Leach	106	11,717	792	-	5,426	220	-	-	-	5,646	18,155
Wallace Wallin	84	11,950	1,692	-	6,478	796	-	-	-	7,274	20,916
New Castle County Voc-Tech[a]	3,426	5,432	556	1,801	-	2,927	-	-	-	2,094	8,083
Red Clay	13,770	3,081	184	1,083	37	137	41		34	1,332	4,597
Meadowood	98	13,375	849	2,970	1,566	69	-	-	-	4,605	18,829
Red Clay ILC	321	5,302	621	2,542	1,084	34	-	-	-	3,659	9,581
Total New Castle County[b]	56,795	3,383	250	1,208	69	106	66	12	26	1,486	5,120
KENT COUNTY											
Caesar Rodney	4,893	3,195	145	267	27	25	28	11	18	375	3,716
John S. Charlton	104	10,860	444	-	258	44	-	-	-	302	11,605
Dover Air Force Base	1,276	-	3,804	-	-	-	-	-	-	-	3,804
Capital	5,991	3,117	321	519	18	111	31	22	44	745	4,183
Kent County Voc-Tech[a]	402	7,833	1,143	1,172	234	224	-	-	-	1,630	10,606
Lake Forest	3,155	3,217	271	232	-	113	25	3	11	383	3,872
Milford	3,321	3,163	482	340	-	37	54	23	21	475	3,819
Smyrna	2,865	3,117	118	318	-	29	48	49	12	456	3,691
Total Kent County[b]	21,648	3,149	452	354	17	67	33	19	23	512	4,113
SUSSEX COUNTY											
Cape Henlopen	3,409	3,262	218	1,243	155	129	91	163	81	1,061	5,342
Delmar	579	3,710	150	426	86	44	29	32	58	675	4,535
Indian River	6,131	2,779	200	736	10	37	35	50	19	894	3,872
Howard T. Ennis	158	11,889	846	-	3,389	40	-	-	-	3,429	16,164
Laurel	1,867	3,332	232	311	-	34	112	25	23	505	4,069
Seaford	3,289	3,294	164	403	50	53	55	99	40	700	4,158
Sussex County Voc-Tech[a]	531	5,022	496	1,427	296	58	-	-	-	1,782	7,299
Woodbridge	1,662	3,346	249	319	-	42	48	-	30	440	4,034
Total Sussex County[b]	17,216	3,353	224	714	88	61	59	73	40	1,036	4,613
TOTAL ALL DISTRICTS[b]	95,659	3,325	291	926	61	89	57	25	28	1,185	4,801
State Board of Education[b]	95,659	142	126	-	-	7	-	28	-	35	302
TOTAL STATE[b]	95,659	$3,466	$417	$926	$61	$96	$57	$52	$28	$1,220	$5,103

[a] All part-time students are computed on a F.T.E. basis. Kent Voc-Tech figures include 43 full-time students enrolled in the Kent Center ILC.

[b] Totals exclude vocational part time students who are counted in their home school enrollments. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements.

[e] Total may not equal sum of entries as all data are in even dollars.

Source: Research and Evaluation Division

TABLE 40
NONREVENUE RECEIPTS
1987-88

	SALE OF BONDS				LOCAL			
DISTRICT	STATE	LOCAL	TOTAL	OTHER STATE	SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	TOTAL NONREVENUE RECEIPTS
NEW CASTLE COUNTY								
APPOQUINIMINK	282,994		282,994	1,624				284,618
BRANDYWINE	395,473		395,473		134,568			530,041
CHARLES W. BUSH								
BRANDYWINE ILC								
CHRISTINA	659,408		659,408				620,720	1,280,128
AUTISTIC	743,562		743,562					743,562
MARGARET S. STERCK	151,943		151,943				4,000	155,943
JOSEPH F. DOUGLAS								
CHRISTINA ILC	3,208		3,208					3,208
COLONIAL	534,292		534,292					534,292
JOHN G. LEACH	1,256,229		1,256,229					1,256,229
WALLACE WALLIN	31,114		31,114					31,114
NEW CASTLE VOC-TECH	1,232,445		1,232,445	165,341				1,397,786
RED CLAY	565,856		565,856	512,937				1,078,793
MEADOW WOOD	70,276		70,276					70,276
RED CLAY ILC								
COUNTY TOTALS	5,926,800		5,926,800	679,902	134,568		624,720	7,365,990
KENT COUNTY								
CAESAR RODNEY	134,849		134,849				449,549	584,398
JOHN S. CHARLTON	49,396		49,396					49,396
DOVER AIR BASE								
CAPITAL	316,283	276,116	592,399	414,173				1,006,572
KENT VOC-TECH	838,457		838,457					838,457
LAKE FOREST	105,904	60,455	166,359					166,359
MILFORD	110,203		110,203	1,465				111,668
SMYRNA	127,036		127,036				219,000	346,036
COUNTY TOTALS	1,682,128	336,571	2,018,699	415,638			668,549	3,102,886
SUSSEX COUNTY								
CAPE HENLOPEN	410,309		410,309					410,309
DELMAR	27,302		27,302	16,470				43,772
INDIAN RIVER	459,090		459,090					459,090
HOWARD T. ENNIS	250,000		250,000					250,000
LAUREL	45,404		45,404					45,404
SEAFORD	1,176,245	683,506	1,859,751				53,420	1,913,171
SUSSEX VOC-TECH	342,973		342,973				1,797	344,770
WOODBRIDGE	96,436		96,436	40,230				136,666
COUNTY TOTALS	2,807,759	683,506	3,491,265	56,700			55,217	3,603,182
TOTAL ALL DISTRICTS	10,416,687	1,020,077	11,436,764	1,152,240	134,568		1,348,486	14,072,058
STATE BOARD OF ED.				36,000				36,000
TOTAL ALL DIST + STATE	10,416,687	1,020,077	11,436,764	1,188,240	134,568		1,348,486	14,108,058

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 41
TOTAL EXPENSES
SUMMARY BY DISTRICT
1987-88

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	8,919,898	101,497	146,702	634,614	99,323	9,902,034
BRANDYWINE	48,894,888	45,241	779,476	942,961	411,487	51,074,053
CHARLES W. BUSH	1,061,359		5,881	29,000		1,096,240
BRANDYWINE ILC	2,388,156		35,760			2,423,916
CHRISTINA	68,156,863	821,260	1,470,255	1,534,417	1,615,426	73,598,221
AUTISTIC	2,632,715		125,590			2,758,305
MARGARET S. STERCK	4,240,936		117,162	75,399		4,433,497
JOSEPH F. DOUGLAS	1,181,451		7,529	124,832		1,313,812
CHRISTINA ILC	4,529,031		34,968			4,563,999
COLONIAL	39,943,636		1,621,806	720,293	979,016	43,264,751
JOHN G. LEACH	1,981,361		638,293			2,619,654
WALLACE WALLIN	1,574,296		67,228	24,400		1,665,924
NEW CASTLE VOC-TECH	22,051,291	2,023,023	910,905	2,343,748		27,328,967
RED CLAY	62,384,579	262,822	714,853	1,046,784	912,571	65,321,609
MEADOW WOOD	1,905,570		25,633			1,931,203
RED CLAY ILC	3,036,100		51,565			3,087,665
COUNTY TOTALS	274,882,130	3,253,843	6,753,606	7,476,448	4,017,823	296,383,850
KENT COUNTY						
CAESAR RODNEY	17,909,020	4,902	151,180	259,741	181,031	18,505,874
JOHN S. CHARLTON	1,257,736		2,400			1,260,136
DOVER AIR BASE	4,567,369				227,331	4,794,700
CAPITAL	24,300,007		1,063,588	575,818	268,005	26,207,418
KENT VOC-TECH	3,772,634		171,403	539,157		4,483,194
LAKE FOREST	11,466,906		462,412	276,284	185,202	12,390,804
MILFORD	12,060,301		412,997	217,970	200,272	12,891,540
SMYRNA	9,915,421		74,259	500,394	250,106	10,740,180
COUNTY TOTALS	85,249,394	4,902	2,338,239	2,369,364	1,311,947	91,273,846
SUSSEX COUNTY						
CAPE HENLOPEN	16,435,831		1,770,454	1,055,879	323,216	19,585,380
DELMAR	2,478,423		24,098	57,392	65,351	2,625,264
INDIAN RIVER	23,127,742	24,174	258,768	766,722	340,623	24,518,029
HOWARD T. ENNIS	2,377,226		61,361	38,048		2,476,635
LAUREL	7,014,391	1,050	69,445	232,357	235,413	7,552,656
SEAFORD	12,824,660		1,087,438	341,905	254,275	14,508,278
SUSSEX VOC-TECH	3,323,292	254,423	559,846	169,625		4,307,186
WOODBRIDGE	6,539,172	29,324	56,726	7,572	117,088	6,749,882
COUNTY TOTALS	74,120,737	308,971	3,888,136	2,669,500	1,335,966	82,323,310
TOTAL ALL DISTRICTS	434,252,261	3,567,716	12,979,981	12,515,312	6,665,736	469,981,006
STATE BOARD OF ED.	16,992,968	6,142,814	766,983	5,150,680	550,168	29,603,613
TOTAL ALL DIST + STATE	451,245,229	9,710,530	13,746,964	17,665,992	7,215,904	499,584,619

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 42
CURRENT EXPENSES
SUMMARY BY DISTRICT
1987-88

DISTRICT	ADMINISTRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANSPORTATION	PLANT OPERATION	PLANT MAINTENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	280,639	5,016,445	89,801	662,815	909,345	461,828	1,422,500	76,525	8,919,898
BRANDYWINE	2,374,817	28,501,570	550,545	1,687,089	4,466,508	2,741,044	8,414,960	158,355	48,894,888
CHARLES W. BUSH	10,345	624,561	105,029		80,603	20,306	217,789	2,726	1,061,359
BRANDYWINE ILC	24,634	1,550,260	29,352		286,149	23,604	466,073	8,084	2,388,156
CHRISTINA	2,478,464	40,584,463	577,534	3,086,878	5,054,944	3,905,832	12,258,824	209,924	68,156,863
AUTISTIC	110,263	1,654,764	82,815	193,261	57,084	24,563	494,729	15,236	2,632,715
MARGARET S. STERCK	134,403	2,610,043	42,555	393,761	202,444	53,907	799,622	4,201	4,240,936
JOSEPH F. DOUGLAS	17,981	619,174	30,927	244,060	66,225	13,466	187,548	2,070	1,181,451
CHRISTINA ILC	73,873	2,741,494	33,039	566,053	217,299	42,155	855,118		4,529,031
COLONIAL	1,735,233	23,952,197	438,465	2,681,736	2,610,837	887,292	7,444,437	193,439	39,943,636
JOHN G. LEACH		1,399,251	29,538	18,741	74,662	81,232	377,937		1,981,361
WALLACE WALLIN		1,152,644	28,804	12,690	69,009	10,750	300,399		1,574,296
NEW CASTLE VOC-TECH	725,004	12,340,594	181,722	1,972,776	2,083,597	701,671	3,976,409	69,518	22,051,291
RED CLAY	2,247,321	36,749,087	656,775	3,486,500	5,140,835	2,176,708	11,693,567	233,786	62,384,579
MEADOW WOOD	6,771	995,863	109,670	360,067	102,111	41,615	287,029	2,444	1,905,570
RED CLAY ILC	17,122	2,049,677	30,650	40,798	222,049	54,609	621,195		3,036,100
COUNTY TOTALS	10,236,870	162,542,087	3,017,221	15,407,225	21,643,701	11,240,582	49,818,136	976,308	274,882,130
KENT COUNTY									
CAESAR RODNEY	617,943	10,942,855	158,589	1,155,377	1,199,336	343,245	3,343,804	147,871	17,909,020
JOHN S. CHARLTON	2,025	683,072	31,843	237,445	57,290	37,710	208,351		1,257,736
DOVER AIR BASE	183,988	3,024,149	33,414	76,752	306,743	118,266	804,059	19,998	4,567,369
CAPITAL	1,232,980	14,340,508	307,633	1,147,814	1,733,921	693,990	4,721,166	121,995	24,300,007
KENT VOC-TECH	305,493	2,197,993	53,049	15,173	387,658	175,844	601,865	35,559	3,772,634
LAKE FOREST	508,081	6,781,790	103,974	847,990	899,132	184,273	2,027,733	113,933	11,466,906
MILFORD	419,164	7,352,695	129,508	876,917	672,663	302,118	2,210,692	96,544	12,060,301
SMYRNA	276,874	5,879,265	145,731	609,970	986,860	150,122	1,756,402	110,197	9,915,421
COUNTY TOTALS	3,546,548	51,202,327	963,741	4,967,438	6,243,603	2,005,568	15,674,072	646,097	85,249,394
SUSSEX COUNTY									
CAPE HENLOPEN	620,676	10,160,593	187,887	1,131,071	1,072,541	194,170	2,933,986	134,907	16,435,831
DELMAR	142,886	1,337,238	24,104	237,948	200,156	105,506	413,290	17,295	2,478,423
INDIAN RIVER	677,377	13,800,245	255,658	1,901,827	1,516,075	1,039,824	3,775,471	161,265	23,127,742
HOWARD T. ENNIS		1,447,419	63,132	413,842	86,576	27,175	339,082		2,377,226
LAUREL	251,796	4,139,593	100,316	418,443	585,174	224,281	1,227,154	67,634	7,014,391
SEAFORD	461,316	7,628,981	161,559	898,499	873,430	432,946	2,262,784	105,145	12,824,660
SUSSEX VOC-TECH	246,986	1,986,600	28,736	11,856	373,358	68,086	592,639	15,031	3,323,292
WOODBRIDGE	303,943	3,686,266	63,516	615,994	488,494	188,323	1,151,720	40,916	6,539,172
COUNTY TOTALS	2,704,980	44,186,935	884,908	5,629,480	5,195,804	2,280,311	12,696,126	542,193	74,120,737
TOTAL ALL DISTRICTS	16,488,398	257,931,349	4,865,870	26,004,143	33,083,108	15,526,461	78,188,334	2,164,598	434,252,261
STATE BOARD OF ED.	8,442,321	109,271		1,126,653	88,206		1,101,154	6,125,363	16,992,968
TOTAL ALL DIST + STATE	24,930,719	258,040,620	4,865,870	27,130,796	33,171,314	15,526,461	79,289,488	8,289,961	451,245,229

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 27

CURRENT EXPENSES

DELAWARE SCHOOL FINANCE

1987-88

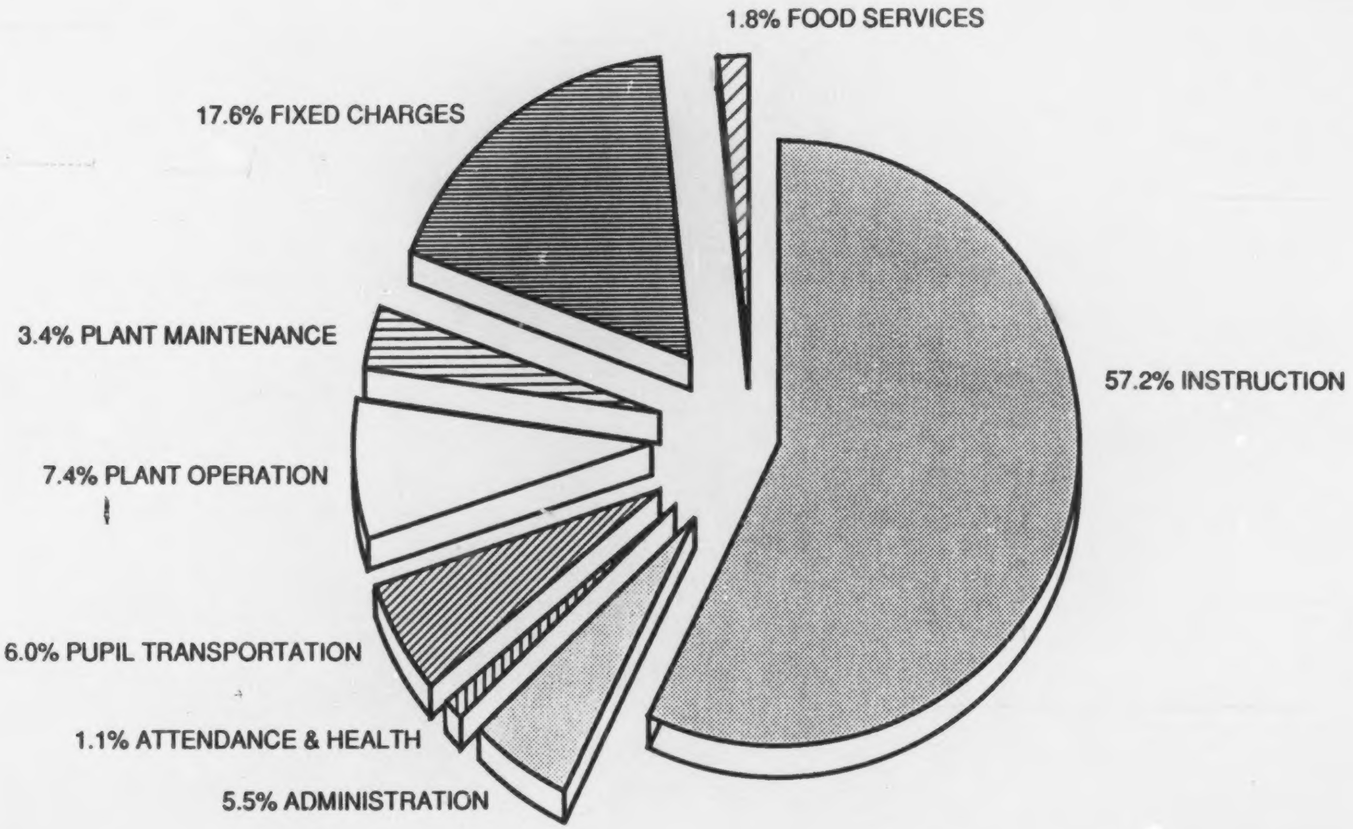


TABLE 43
CURRENT EXPENSES
ADMINISTRATION
1987-88

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	226,380	1,325	52,934	280,639
BRANDYWINE	1,396,440	810,256	168,121	2,374,817
CHARLES W. BUSH			10,345	10,345
BRANDYWINE ILC			24,634	24,634
CHRISTINA	1,873,322		605,142	2,478,464
AUTISTIC	80,043		30,220	110,263
MARGARET S. STERCK	81,698		52,705	134,403
JOSEPH F. DOUGLAS			17,981	17,981
CHRISTINA ILC			73,873	73,873
COLONIAL	1,081,372	525,202	128,659	1,735,233
JOHN G. LEACH				
WALLACE WALLIN				
NEW CASTLE VOC-TECH	592,960		132,044	725,004
RED CLAY	1,994,452		252,869	2,247,321
MEADOW WOOD			6,771	6,771
RED CLAY ILC		1,309	15,813	17,122
COUNTY TOTALS	7,326,667	1,338,092	1,572,111	10,236,870
KENT COUNTY				
CAESAR RODNEY	563,623	1,113	53,207	617,943
JOHN S. CHARLTON			2,025	2,025
DOVER AIR BASE	139,658		44,330	183,988
CAPITAL	958,877	89,339	184,764	1,232,980
KENT VOC-TECH	202,987	74,706	27,800	305,493
LAKE FOREST	394,367	27,870	85,844	508,081
MILFORD	354,411	6,370	58,383	419,164
SMYRNA	110,555	20,982	145,337	276,874
COUNTY TOTALS	2,724,478	220,380	601,690	3,546,548
SUSSEX COUNTY				
CAPE HENLOPEN	349,726	198,037	72,913	620,676
DELMAR	101,840	12,207	28,839	142,886
INDIAN RIVER	552,944	18,539	105,894	677,377
HOWARD T. ENNIS				
LAUREL	196,108	16,014	39,674	251,796
SEAFORD	337,163	41,247	82,906	461,316
SUSSEX VOC-TECH	174,740	38,501	33,745	246,986
WOODBRIDGE	218,244	14,004	71,695	303,943
COUNTY TOTALS	1,930,765	338,549	435,666	2,704,980
TOTAL ALL DISTRICTS	11,981,910	1,897,021	2,609,467	16,488,398
STATE BOARD OF ED.	4,704,368	2,846,055	891,898	8,442,321
TOTAL ALL DIST + STATE	16,686,278	4,743,076	3,501,365	24,930,719

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 44
CURRENT EXPENSES
INSTRUCTION
1987-88

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TION STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	308,579	51,121	3,895,369	62,110	297,166	4,614,345
BRANDYWINE	868,155	188,180	22,048,625	3,428,687	713,875	27,247,522
CHARLES W. BUSH	48,339		484,218	60,619	21,296	614,472
BRANDYWINE ILC	50,164		1,072,210	346,653	25,168	1,494,195
CHRISTINA	2,022,284	200,936	32,612,126	1,565,310	891,075	37,291,731
AUTISTIC			950,991	540,350	22,598	1,513,939
MARGARET S. STERCK	54,360	102,020	1,710,722	472,936	77,938	2,417,976
JOSEPH F. DOUGLAS	51,351		350,595	111,804	22,910	536,660
CHRISTINA ILC	153,279		1,884,714	392,123	120,684	2,550,800
COLONIAL	1,254,840	185,540	17,544,853	3,070,506	662,214	22,717,953
JOHN G. LEACH	50,804		567,304	505,852	36,755	1,160,715
WALLACE WALLIN	50,804		522,203	414,495	20,766	1,008,268
NEW CASTLE VOC-TECH	718,191	98,053	10,099,023		629,112	11,544,379
RED CLAY	1,898,630	344,039	29,877,783	812,406	991,275	33,924,133
MEADOW WOOD	52,103		391,46[illegible]	274,991	30,853	749,412
RED CLAY ILC	93,062		1,399,50[illegible]	251,989	90,083	1,834,641
COUNTY TOTALS	7,674,945	1,169,889	125,411,708	12,310,831	4,653,768	151,221,141
KENT COUNTY						
CAESAR RODNEY	577,001	124,086	8,167,414	1,240,616	192,962	10,302,079
JOHN S. CHARLTON	51,862		376,489	200,927	16,751	646,029
DOVER AIR BASE	149,697	13,196	2,051,079	197,907	50,722	2,462,601
CAPITAL	497,498	357,294	10,739,056	1,355,522	585,269	13,534,639
KENT VOC-TECH	96,103	44,522	1,533,072	67,551	143,519	1,884,767
LAKE FOREST	357,742	45,314	4,899,097	842,745	179,435	6,324,333
MILFORD	346,693		5,597,039	674,290	175,996	6,794,018
SMYRNA	341,220	51,847	4,817,518	254,152	201,900	5,666,637
COUNTY TOTALS	2,417,816	636,259	38,180,764	4,833,710	1,546,554	47,615,103
SUSSEX COUNTY						
CAPE HENLOPEN	465,440	53,739	7,151,019	1,109,030	270,880	9,050,108
DELMAR	85,301	1,704	1,062,651	49,158	69,589	1,268,403
INDIAN RIVER	800,033	236,965	9,603,108	1,653,902	445,724	12,739,732
HOWARD T. ENNIS	50,947	7,833	782,455	475,901	41,119	1,358,255
LAUREL	270,421	48,505	3,187,866	278,121	124,728	3,909,641
SEAFORD	455,737	139,093	5,991,458	185,507	254,826	7,026,621
SUSSEX VOC-TECH	144,016		1,261,759	192,374	68,778	1,666,927
WOODBRIDGE	134,405	135,074	2,814,381	274,267	156,461	3,514,588
COUNTY TOTALS	2,406,300	622,913	31,854,697	4,218,260	1,432,105	40,534,275
TOTAL ALL DISTRICTS	12,499,061	2,429,061	195,447,169	21,362,801	7,632,427	239,370,519
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	12,499,061	2,429,061	195,447,169	21,362,801	7,632,427	239,370,519

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 44 (Continued)
CURRENT EXPENSES
INSTRUCTION
1987-88

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACT SERVICES	TOTAL NON-SALARY EXPENSES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	69,354	9,020	202,102	98,447	378,923	23,177	5,016,445
BRANDYWINE	209,218	9,926	692,567	252,397	1,164,108	89,940	28,501,570
CHARLES W. BUSH			7,333		7,333	2,756	624,561
BRANDYWINE ILC	2,689	446	38,487	14,443	56,065		1,550,260
CHRISTINA	398,787	146,636	1,275,046	751,158	2,571,627	721,105	40,584,463
AUTISTIC		746	41,339	60,951	103,036	37,789	1,654,764
MARGARET S. STERCK	8,036	11,380	40,619	86,461	146,496	45,571	2,610,043
JOSEPH F. DOUGLAS	218	1,735	17,496	51,971	71,420	11,094	619,174
CHRISTINA ILC	16,409	3,321	90,820	55,753	166,303	24,391	2,741,494
COLONIAL	144,370	2,402	748,041	234,460	1,129,273	104,971	23,952,197
JOHN G. LEACH	806		22,647	199,761	223,214	15,322	1,399,251
WALLACE WALLIN	87		45,829	42,097	88,013	56,363	1,152,644
NEW CASTLE VOC-TECH	160,585	17,075	618,555		796,215		12,340,594
RED CLAY	509,789	74,099	813,540	65,499	1,462,927	1,362,027	36,749,087
MEADOW WOOD	48	4,354	28,826	174,101	207,329	39,122	995,863
RED CLAY ILC	5,850	480	76,073	97,154	179,557	35,479	2,049,677
COUNTY TOTALS	1,526,246	281,620	4,759,320	2,184,653	8,751,839	2,569,107	162,542,087
KENT COUNTY							
CAESAR RODNEY	118,270	37,484	334,694	49,903	540,351	100,425	10,942,855
JOHN S. CHARLTON			10,120	20,350	30,470	6,573	683,072
DOVER AIR BASE	22,207	5,312	91,299	412,055	530,873	30,675	3,024,149
CAPITAL	91,754	35,598	386,314	1,593	515,259	290,610	14,340,508
KENT VOC-TECH	14,682		174,710	76,080	265,472	47,754	2,197,993
LAKE FOREST	132,406	33,115	143,904	42,213	351,638	105,819	6,781,790
MILFORD	63,114	8,238	282,761	74,109	428,222	130,455	7,352,695
SMYRNA	87,965	1,012	112,685	3,615	205,277	7,351	5,879,265
COUNTY TOTALS	530,398	120,759	1,536,487	679,918	2,867,562	719,662	51,202,327
SUSSEX COUNTY							
CAPE HENLOPEN	59,237	22,133	310,387	636,914	1,028,671	81,814	10,160,593
DELMAR	5,097	214	22,238	9,597	37,146	31,689	1,337,238
INDIAN RIVER	139,368	33,165	370,831	233,413	776,777	283,736	13,800,245
HOWARD T. ENNIS		674	30,715	17,887	49,276	39,888	1,447,419
LAUREL	18,272	12,511	111,484	57,681	199,948	30,004	4,139,593
SEAFORD	66,226	9,064	220,679	53,175	349,144	253,216	7,628,981
SUSSEX VOC-TECH	16,533	218	184,576	47,375	248,702	70,971	1,986,600
WOODBRIDGE	28,431	3,062	78,778	43,748	154,019	17,659	3,686,266
COUNTY TOTALS	333,164	81,041	1,329,688	1,099,790	2,843,683	808,977	44,186,935
TOTAL ALL DISTRICTS	2,389,808	483,420	7,625,495	3,964,361	14,463,084	4,097,746	257,931,349
STATE BOARD OF ED. TOTAL ALL DISTRICTS			109,271		109,271		109,271
TOTAL ALL DIST + STATE	2,389,808	483,420	7,734,766	3,964,361	14,572,355	4,097,746	258,040,620

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 45
CURRENT EXPENSES
ATTENDANCE, HEALTH SERVICES, AND TRANSPORTATION
1987-88

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	87,152	2,649	89,801		662,815		662,815
BRANDYWINE	532,017	18,528	550,545	948,705	245,599	492,785	1,687,089
CHARLES W. BUSH	105,029		105,029				
BRANDYWINE ILC	29,093	259	29,352				
CHRISTINA	557,319	20,215	577,534	777,878	1,694,920	614,080	3,086,878
AUTISTIC	33,756	49,059	82,815	150,609		42,652	193,261
MARGARET S. STERCK	37,584	4,971	42,555	237,537	54,766	101,458	393,761
JOSEPH F. DOUGLAS	30,264	663	30,927	192,322		51,738	244,060
CHRISTINA ILC	26,361	6,678	33,039	360,470		205,583	566,053
COLONIAL	424,786	13,679	438,465	713,878	1,574,897	392,961	2,681,736
JOHN G. LEACH	26,576	2,962	29,538	4,546	13,179	1,016	18,741
WALLACE WALLIN	28,283	521	28,804	12,690			12,690
NEW CASTLE VOC-TECH	180,761	961	181,722	24,112	1,948,664		1,972,776
RED CLAY	567,902	88,873	656,775	1,305,885	2,040,017	140,598	3,486,500
MEADOW WOOD	109,050	620	109,670		360,067		360,067
RED CLAY ILC	30,458	192	30,650		40,798		40,798
COUNTY TOTALS	2,806,391	210,830	3,017,221	4,728,632	8,635,722	2,042,871	15,407,225
KENT COUNTY							
CAESAR RODNEY	154,153	4,436	158,589		1,154,977	400	1,155,377
JOHN S. CHARLTON	31,025	818	31,843		237,445		237,445
DOVER AIR BASE	33,068	346	33,414		76,752		76,752
CAPITAL	303,312	4,321	307,633	115,994	1,000,328	31,492	1,147,814
KENT VOC-TECH	52,070	979	53,049		15,173		15,173
LAKE FOREST	95,954	8,020	103,974	24,237	823,753		847,990
MILFORD	126,188	3,320	129,508	20,262	855,378	1,277	876,917
SMYRNA	135,675	10,056	145,731	15,649	594,321		609,970
COUNTY TOTALS	931,445	32,296	963,741	176,142	4,758,127	33,169	4,967,438
SUSSEX COUNTY							
CAPE HENLOPEN	171,642	16,245	187,887	155,815	925,904	49,352	1,131,071
DELMAR	23,118	986	24,104	1,286	236,662		237,948
INDIAN RIVER	248,353	7,305	255,658	42,888	1,857,141	1,798	1,901,827
HOWARD T. ENNIS	62,511	621	63,132		413,343	499	413,842
LAUREL	97,587	2,729	100,316	3,686	414,757		418,443
SEAFORD	161,559		161,559	101,232	767,736	29,531	898,499
SUSSEX VOC-TECH	28,375	361	28,736		11,856		11,856
WOODBRIDGE	57,420	6,096	63,516	3,401	599,538	13,055	615,994
COUNTY TOTALS	850,565	34,343	884,908	308,308	5,226,937	94,235	5,629,480
TOTAL ALL DISTRICT	4,588,401	277,469	4,865,870	5,213,082	18,620,786	2,170,275	26,004,143
STATE BOARD OF ED.					73,607	1,053,046	1,126,653
TOTAL ALL DIST + STATE	4,588,401	277,469	4,865,870	5,213,082	18,694,393	3,223,321	27,130,796

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 46
CURRENT EXPENSES
MAINTENANCE OF PLANT
1987-88

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	TOTAL
NEW CASTLE COUNTY						
APPOQUINIMINK	95,031	20,011	338,575	8,211		461,828
BRANDYWINE	688,212	496,280	1,477,544	79,008		2,741,044
CHARLES M. BUSH		4,500	15,806			20,306
BRANDYWINE ILC			18,854	4,750		23,604
CHRISTINA	807,304	2,430,419	485,897	182,212		3,905,832
AUTISTIC		16,883	1,071	6,609		24,563
MARGARET S. STERCK		18,210	3,962	24,292	7,443	53,907
JOSEPH F. DOUGLAS		10,281	1,244	1,941		13,466
CHRISTINA ILC		28,374	7,212	6,569		42,155
COLONIAL	299,382	175,256	256,120	156,534		887,292
JOHN G. LEACH		76,675	2,958	1,599		81,232
WALLACE WALLIN		1,638	7,110	2,002		10,750
NEW CASTLE VOC-TECH		105,492	528,701	67,478		701,671
RED CLAY	19,656	180,624	1,794,001	182,427		2,176,708
MEADOW WOOD		5,595	34,829	1,191		41,615
RED CLAY ILC			41,791	12,818		54,609
COUNTY TOTALS	1,909,585	3,570,238	5,015,675	737,641	7,443	11,240,582
KENT COUNTY						
CAESAR RODNEY		7,049	298,723	36,030	1,443	343,245
JOHN S. CHARLTON		1,779	34,343	1,509	79	37,710
DOVER AIR BASE		88,500	22,772	6,596	398	118,266
CAPITAL	132,714	456,124	55,399	32,311	17,442	693,990
KENT VOC-TECH	100,000	13,843	37,203	23,132	1,666	175,844
LAKE FOREST	90,636	29,937	52,003	9,401	2,296	184,273
MILFORD	117,191	22,036	119,829	31,001	12,061	302,118
SMYRNA	84,164	6,628	46,253	13,077		150,122
COUNTY TOTALS	524,705	625,896	666,525	153,057	35,385	2,005,568
SUSSEX COUNTY						
CAPE HENLOPEN	35,582	85,973	25,279	47,336		194,170
DELMAR		2,248	90,852	12,406		105,506
INDIAN RIVER	140,997		792,243	99,180	7,404	1,039,824
HOWARD T. ENNIS		17,319	4,275	5,581		27,175
LAUREL	89,681	35,762	83,710	14,849	279	224,281
SEAFORD	31,254	137,522	208,884	22,286	33,000	432,946
SUSSEX VOC-TECH	24,025	635	28,265	14,161	1,000	68,086
WOODBRIDGE			175,457	12,866		188,323
COUNTY TOTALS	321,539	279,459	1,408,965	228,665	41,683	2,280,311
TOTAL ALL DISTRICTS	2,755,829	4,475,593	7,091,165	1,119,363	84,511	15,526,461
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	2,755,829	4,475,593	7,091,165	1,119,363	84,511	15,526,461

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 47
CURRENT EXPENSES
OPERATION OF PLANT
1987-88

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS	TELEPHONE	OTHER UTILITIES	SUPPLIES	OTHER COSTS	TOTAL
NEW CASTLE COUNTY											
APPOQUINIMINK	380,122	74,090	122,264	11,401	207,050	4,390	47,535		62,495		909,345
BRANDYWINE	2,236,132	243,384	352,081	116,203	942,868		120,262		369,095	86,481	4,466,508
CHARLES M. BUSH	35,887	7,922	4,722	2,452	19,190		4,100		6,330		80,603
BRANDYWINE ILC	116,157	5,250	31,877	12,151	37,297	722	5,993		7,672	69,030	286,149
CHRISTINA	2,301,487	101,833	659,758	124,593	1,298,017	3,531	314,814		178,977	71,934	5,054,964
AUTISTIC	18,197			1,338	28,116		4,103		5,090	240	57,084
MARGARET S. STERCK	86,427		29,478	985	64,340		10,695		6,421	4,098	202,444
JOSEPH F. DOUGLAS	32,904		8,783	1,022	16,017		3,089		3,999	331	66,225
CHRISTINA ILC	96,590		11,908	7,155	78,135	974	8,198		10,826	3,513	217,299
COLONIAL	1,451,517	25,421	268,810	77,862	481,401	13,016	121,564		171,246		2,610,837
JOHN G. LEACH	39,329	713	10,741	1,811	14,600		3,827		3,641		74,662
WALLACE WALLIN	26,665	2,178	6,000	2,304	26,573	723	2,324		2,242		69,009
NEW CASTLE VOC-TECH	1,096,146	142,899	166,632	40,976	454,190	8,698	136,616		37,440		2,083,597
RED CLAY	3,026,660		375,445	158,681	1,086,551	196,621	106,813		188,746	1,318	5,140,835
MEADOW WOOD	59,303	620	6,967	4,356	23,525	1,877	4,689		774		102,111
RED CLAY ILC	111,720	8,904	24,061	5,934	61,314	6,362	3,357		397		222,049
COUNTY TOTALS	11,115,323	613,216	2,079,527	569,224	4,839,184	236,914	897,979		1,055,389	236,945	21,643,701
KENT COUNTY											
CAESAR RODNEY	703,943		168,047	29,886	184,672	21,564	19,972		68,090	3,162	1,199,336
JOHN S. CHARLTON	32,562		11,593	416	9,616		501		2,408	194	57,290
DOVER AIR BASE	189,500	995	49,647	4,049	38,405	375	5,708		16,140	1,924	306,743
CAPITAL	955,275		228,439	34,568	375,145	1,296	73,013		52,703	13,482	1,733,921
KENT VOC-TECH	162,512	14,140	40,804	2,753	121,967		18,013	216	26,705	548	387,658
LAKE FOREST	444,276	8,813	240,775	17,962	105,176		34,022	2,310	39,838	5,960	899,132
MILFORD	392,336		71,218	17,537	120,830	5,394	22,971		42,377		672,663
SMYRNA	436,629	139,561	97,659	12,994	208,960	3,406	31,490		55,340	821	986,860
COUNTY TOTALS	3,317,033	163,509	908,182	120,165	1,164,771	32,035	205,690	2,526	303,601	26,091	6,243,603
SUSSEX COUNTY											
CAPE HENLOPEN	658,995		98,219	10,722	184,089	6,954	42,712	4,681	63,028	3,141	1,072,541
DELMAR	115,323	1,000	23,332	3,257	37,311	116	7,409		12,408		200,156
INDIAN RIVER	873,336		164,108	25,825	298,644	18,670	70,466		42,358	22,668	1,516,075
HOWARD T. ENNIS	38,033		2,005	2,577	38,841		1,964		3,156		86,576
LAUREL	315,533		83,859	2,683	130,451	2,775	20,302		24,392	5,179	585,174
SEAFORD	462,945	17,791	105,851	19,291	168,866	6,158	48,436		41,963	2,129	873,430
SUSSEX VOC-TECH	208,816	1,829	41,832		83,097	10,556	8,683		13,810	4,735	373,358
WOODBRIDGE	278,405		45,242	8,658	98,541		28,355		25,916	3,377	488,494
COUNTY TOTALS	2,951,386	20,620	564,448	73,013	1,039,840	45,229	228,327	4,681	227,031	41,229	5,195,804
TOTAL ALL DISTRICTS	17,383,742	797,345	3,552,157	762,402	7,043,795	314,178	1,331,996	7,207	1,586,021	304,265	33,083,108
STATE BOARD OF ED.							88,206				88,206
TOTAL ALL DIST + STATE	17,383,742	797,345	3,552,157	762,402	7,043,795	314,178	1,420,202	7,207	1,586,021	304,265	33,171,314

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 48
CURRENT EXPENSES
FIXED CHARGES
1987-88

							RENTALS			
DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	HEALTH INSURANCE	MEDICARE INSURANCE	UNEMPLOYMENT	WORKMEN COMPENSATION	LAND + BLDS	EQUIPMENT	OTHER	TOTAL
NEW CASTLE COUNTY										
APPOQUINIMINK	529,393	402,075	380,543		5,837	73,976	7,200	288	23,188	1,422,500
BRANDYWINE	3,046,987	2,336,419	2,554,358	13,009	33,158	431,029				8,414,960
CHARLES W. BUSH	65,657	45,289	72,431	519	725	9,438			23,730	217,789
BRANDYWINE ILC	153,574	118,230	105,437	214	1,639	21,309			65,670	466,073
CHRISTINA	3,999,854	3,057,217	4,219,909	13,172	43,232	565,606	1,005	33,920	324,909	12,258,824
AUTISTIC	151,161	115,060	191,615	819	1,664	21,615		171	12,624	494,729
MARGARET S. STERCK	247,461	189,847	299,561	332	2,630	34,419		716	24,656	799,622
JOSEPH F. DOUGLAS	54,906	41,909	76,061	388	608	7,899			5,777	187,548
CHRISTINA ILC	248,912	191,523	359,908	738	2,689	34,953		3,076	13,319	855,118
COLONIAL	2,434,016	1,867,827	1,996,023	5,360	26,224	340,944	13,960	58,577	701,506	7,444,437
JOHN G. LEACH	114,087	88,072	115,644	234	1,232	16,007		4,217	38,444	377,937
WALLACE WALLIN	96,934	65,136	95,759	519	1,076	13,996	153	210	26,616	300,399
NEW CASTLE VOC-TECH	1,289,472	971,558	1,254,315	1,814	14,423	187,250	494	2,618	254,465	3,976,409
RED CLAY	3,672,187	2,816,352	3,172,441	13,375	39,910	520,187		297,020	1,162,095	11,693,567
MEADOW WOOD	85,412	57,964	96,220	283	924	12,037			34,189	287,029
RED CLAY ILC	183,617	140,321	203,216	310	1,981	25,746			66,004	621,195
COUNTY TOTALS	16,373,630	12,504,799	15,193,441	51,086	177,952	2,316,411	22,812	400,815	2,777,192	49,818,136
KENT COUNTY										
CAESAR RODNEY	1,106,120	844,857	1,130,064	1,736	11,868	154,306	100	27,132	67,621	3,343,804
JOHN S. CHARLTON	66,140	47,155	79,392	168	709	9,225	888	661	4,013	208,351
DOVER AIR BASE	266,218	202,830	262,312	479	2,844	36,983		3,620	28,773	804,059
CAPITAL	1,506,370	1,151,161	1,501,762	2,790	16,122	209,497	10,974	8,559	313,931	4,721,166
KENT VOC-TECH	219,872	161,072	184,266	1,829	2,489	32,337				601,865
LAKE FOREST	698,542	535,978	540,018	1,556	7,589	97,355	1,049	5,918	139,728	2,027,733
MILFORD	758,359	584,312	615,735	1,345	8,112	105,469			137,360	2,210,692
SMYRNA	627,345	482,331	484,257	1,119	6,701	87,113	300	66,417	819	1,756,402
COUNTY TOTALS	5,248,966	4,009,696	4,797,806	11,022	56,434	732,285	13,311	112,307	692,245	15,674,072
SUSSEX COUNTY										
CAPE HENLOPEN	989,416	17,171	752,720	137,675	10,590	986,257	3,310	17,311	19,536	2,933,986
DELMAR	142,505	109,225	101,743	333	1,526	19,823			38,135	413,290
INDIAN RIVER	1,367,232	1,051,218	932,673	3,270	14,783	192,123		21,983	192,189	3,775,471
HOWARD T. ENNIS	134,207	90,725	89,125	444	1,455	19,076	200		3,850	339,082
LAUREL	439,698	337,847	383,376	722	4,680	60,831				1,227,154
SEAFORD	784,382	604,652	567,881	1,699	8,412	109,312	100	37,262	149,084	2,262,784
SUSSEX VOC-TECH	213,571	151,658	172,161	779	2,342	30,468	851	900	19,909	592,639
WOODBRIDGE	387,066	297,074	325,343	636	4,128	53,648		33,360	50,465	1,151,720
COUNTY TOTALS	4,458,077	2,659,570	3,325,022	145,558	47,916	1,471,538	4,461	110,816	473,168	12,696,126
TOTAL ALL DISTRICT	26,080,673	19,174,065	23,316,269	207,666	282,302	4,520,234	40,584	623,936	3,942,605	78,188,334
STATE BOARD OF ED.	477,715	326,080	231,380	112	4,704	61,163				1,101,154
TOTAL ALL DIST + STATE	26,558,388	19,500,145	23,547,649	207,778	287,006	4,581,397	40,584	623,936	3,942,605	79,289,488

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 49
CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1987-88

	FOOD SERVICES			COMMUNITY SERVICES				
DISTRICT	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	76,117	408	76,525		101,497			101,497
BRANDYWINE	158,355		158,355		45,241			45,241
CHARLES W. BUSH	1,174	1,552	2,726					
BRANDYWINE ILC	8,084		8,084					
CHRISTINA	209,924		209,924		594,372		226,888	821,260
AUTISTIC		15,236	15,236					
MARGARET S. STERCK	4,201		4,201					
JOSEPH F. DOUGLAS	2,070		2,070					
CHRISTINA ILC								
COLONIAL	193,439		193,439					
JOHN G. LEACH								
WALLACE WALLIN								
NEW CASTLE VOC-TECH	69,518		69,518		1,028,301		994,722	2,023,023
RED CLAY	233,786		233,786		262,822			262,822
MEADOW WOOD	2,444		2,444					
RED CLAY ILC								
COUNTY TOTALS	959,112	17,196	976,308		2,032,233		1,221,610	3,253,843
KENT COUNTY								
CAESAR RODNEY	145,543	2,328	147,871		4,902			4,902
JOHN S. CHARLTON								
DOVER AIR BASE	19,998		19,998					
CAPITAL	121,995		121,995					
KENT VOC-TECH	35,509	50	35,559					
LAKE FOREST	107,962	5,971	113,933					
MILFORD	96,314	230	96,544					
SMYRNA	107,113	3,084	110,197					
COUNTY TOTALS	634,434	11,663	646,097		4,902			4,902
SUSSEX COUNTY								
CAPE HENLOPEN	125,110	9,797	134,907					
DELMAR	12,776	4,519	17,295					
INDIAN RIVER	157,492	3,773	161,265		24,174			24,174
HOWARD T. ENNIS								
LAUREL	64,007	3,627	67,634				1,050	1,050
SEAFORD	105,145		105,145					
SUSSEX VOC-TECH	14,415	616	15,031		254,423			254,423
WOODBRIDGE	38,983	1,933	40,916	29,324				29,324
COUNTY TOTALS	517,928	24,265	542,193	29,324	278,597		1,050	308,971
TOTAL ALL DISTRICTS	2,111,474	53,124	2,164,598	29,324	2,315,732		1,222,660	3,567,716
STATE BOARD OF ED.		6,125,363	6,125,363				6,142,814	6,142,814
TOTAL ALL DIST + STATE	2,111,474	6,178,487	8,289,961	29,324	2,315,732		7,365,474	9,710,530

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 50
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1987-88

				Current Expenses				Local Bonded Debt			
					Per Pupil				Per Pupil		
District	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA
NEW CASTLE COUNTY											
Appoquinimink..................	2,189	2,179	2,046	$ 8,919,898	$ 4,075	$ 4,094	$ 4,360	$ 1,288,000	$588	$591	$630
Brandywine....................	10,983	10,918	10,234	48,894,888	4,452	4,478	4,778	-	-	-	-
Charles W. Bush.............	60	59	53	1,061,359	17,689	17,989	20,026	-	-	-	-
Springer ILC................	309	215	195	2,388,156	7,729	11,108	12,247	-	-	-	-
Christina.....................	15,721	15,715	14,661	68,156,863	4,335	4,337	4,649	-	-	-	-
Autistic....................	68	71	66	2,632,715	38,716	37,080	39,890	-	-	-	-
Margaret S. Sterck..........	137	140	131	4,240,936	30,956	30,292	32,374	-	-	-	-
Joseph F. Douglas...........	51	49	43	1,181,451	23,166	24,111	27,476	-	-	-	-
Christina ILC...............	461	463	406	4,529,031	9,824	9,782	11,155	-	-	-	-
Colonial......................	9,161	9,008	8,364	39,943,636	4,360	4,434	4,776	1,064,323	116	118	127
John G. Leach...............	106	103	93	1,981,361	18,692	19,237	21,305	-	-	-	-
Wallace Wallin..............	84	85	76	1,574,296	18,742	18,521	20,714	-	-	-	-
New Castle County Voc-Tech[a]...	3,426	3,134	2,841	22,051,291	6,436	7,036	7,762	-	-	-	-
Red Clay......................	13,770	13,630	12,632	62,384,579	4,530	4,577	4,939	-	-	-	-
Meadowood...................	98	94	82	1,905,570	19,445	20,272	23,239	-	-	-	-
Red Clay ILC................	321	323	277	3,036,100	9,458	9,400	10,961	-	-	-	-
Total New Castle County[b]..	56,795	56,059	52,090	274,882,130	4,840	4,903	5,277	2,352,323	41	42	45
KENT COUNTY											
Caesar Rodney.................	4,893	4,835	4,542	17,909,020	3,660	3,704	3,943	86,000	18	18	19
John S. Charlton............	104	106	98	1,257,736	12,094	11,865	12,834	-	-	-	-
Dover Air Force Base........	1,276	1,207	1,157	4,567,369	3,579	3,784	3,948	-	-	-	-
Capital	5,991	5,986	5,524	24,300,007	4,056	4,059	4,399	1,426,000	238	238	258
Kent County Voc-Tech[a].........	402	401	339	3,772,634	9,385	9,408	11,129	-	-	-	-
Lake Forest...................	3,155	3,308	2,928	11,466,906	3,635	3,466	3,916	444,685	141	134	152
Milford.......................	3,321	3,303	3,126	12,060,301	3,632	3,651	3,858	247,000	74	75	79
Smyrna........................	2,865	2,814	2,629	[illegible],915,421	3,461	3,524	3,772	325,000	113	115	124
Total Kent County[b]........	21,648	21,604	20,033	85,249,394	3,938	3,946	4,255	2,528,685	117	117	126
SUSSEX COUNTY											
Cape Henlopen.................	3,489	3,459	3,275	16,435,831	4,711	4,754	5,019	2,950,300	846	853	901
Delmar........................	579	566	531	2,478,423	4,281	4,379	4,667	108,500	187	192	204
Indian River..................	6,131	5,879	5,500	23,127,742	3,772	3,934	4,205	2,696,000	440	459	490
Howard T. Ennis.............	158	157	139	2,377,226	15,046	15,142	17,102	-	-	-	-
Laurel........................	1,867	1,817	1,711	7,014,391	3,757	3,860	4,100	385,000	206	212	225
Seaford.......................	3,289	3,228	3,016	12,824,660	3,899	3,973	4,252	2,980,166	906	923	988
Sussex County Voc-Tech[a].......	531	505	471	3,323,292	6,259	6,581	7,056	-	-	-	-
Woodbridge....................	1,662	1,579	1,495	6,539,172	3,935	4,141	4,374	-	-	-	-
Total Sussex County[b]......	17,216	16,725	15,698	74,120,737	4,305	4,432	4,722	9,119,966	530	545	581
TOTAL ALL DISTRICTS[b]............	95,659	33,915	31,836	434,252,261	4,540	4,601	4,945	14,000,974	146	148	159
State Board of Education........	-	-	-	16,992,968	-	-	-	9,493,787	-	-	-
TOTAL STATE.....................	95,659	94,388	87,821	$451,245,229	$ 4,717	$ 4,781	$ 5,138	$23,494,761	$246	$249	$268

[a] All part-time students are computed on an FTE basis. Kent Voc-Tech figures include 30 full-time students enrolled in the Kent Center ILC.

[b] Totals exclude Vocational part-time students who are included in their home districts.

[c] Total includes the amount paid by the State Board of Education for the New Castle County bonded debt.

Source: Research and Evaluation Division

TABLE 51
CAPITAL OUTLAY AND DEBT SERVICE
1987-88

	CAPITAL OUTLAY				DEBT SERVICE			
DISTRICT	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK		61,000	85,702	146,702	411,500	223,114		634,614
BRANDYWINE			779,476	779,476	821,850	121,111		942,961
CHARLES M. BUSH			5,881	5,881	21,000	8,000		29,000
BRANDYWINE ILC			35,760	35,760				
CHRISTINA	554,549	15,597	900,109	1,470,255	1,259,200	275,217		1,534,417
AUTISTIC	66,468		59,122	125,590				
MARGARET S. STERCK			117,162	117,162	59,650	15,749		75,399
JOSEPH F. DOUGLAS			7,529	7,529	83,000	41,832		124,832
CHRISTINA ILC			34,968	34,968				
COLONIAL	773,811	55,290	792,705	1,621,806	572,400	147,893		720,293
JOHN G. LEACH	592,523		45,770	638,293				
WALLACE WALLIN	54,881	6,972	5,375	67,228	20,000	4,400		24,400
NEW CASTLE VOC-TECH			910,905	910,905	1,709,390	634,358		2,343,748
RED CLAY	116,906		597,947	714,853	840,550	206,234		1,046,784
MEADOW WOOD			25,633	25,633				
RED CLAY ILC			51,565	51,565				
COUNTY TOTALS	2,159,138	138,859	4,455,609	6,753,606	5,798,540	1,677,908		7,476,448
KENT COUNTY								
CAESAR RODNEY			151,180	151,180	234,255	24,945	541	259,741
JOHN S. CHARLTON			2,400	2,400				
DOVER AIR BASE								
CAPITAL	890,732	360	172,496	1,063,588	330,350	245,468		575,818
KENT VOC-TECH			171,403	171,403	352,170	186,987		539,157
LAKE FOREST	232,328		230,084	462,412	198,700	77,584		276,284
MILFORD	74,435		338,562	412,997	173,800	44,170		217,970
SMYRNA	17,189		57,070	74,259	444,600	55,794		500,394
COUNTY TOTALS	1,214,684	360	1,123,195	2,338,239	1,733,875	634,948	541	2,369,364
SUSSEX COUNTY								
CAPE HENLOPEN	1,432,933	42,682	294,839	1,770,454	556,050	499,829		1,055,879
DELMAR			24,098	24,098	40,810	16,582		57,392
INDIAN RIVER	200	15,415	243,153	258,768	303,023	463,699		766,722
HOWARD T. ENNIS	30,984		30,377	61,361	31,000	7,048		38,048
LAUREL			69,445	69,445	174,400	57,957		232,357
SEAFORD	730,729	78,901	277,808	1,087,438	214,800	127,105		341,905
SUSSEX VOC-TECH	299,486		260,360	559,846	130,352	39,273		169,625
WOODBRIDGE			56,726	56,726	6,400	1,172		7,572
COUNTY TOTALS	2,494,332	136,998	1,256,806	3,888,136	1,456,835	1,212,665		2,669,500
TOTAL ALL DISTRICTS	5,868,154	276,217	6,835,610	12,979,981	8,989,250	3,525,521	541	12,515,312
STATE BOARD OF ED.	30,973		736,010	766,983	4,035,827	1,114,853		5,150,680
TOTAL ALL DIST + STATE	5,899,127	276,217	7,571,620	13,746,964	13,025,077	4,640,374	541	17,665,992

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 52
SCHOOL CONSTRUCTION FUNDS
1987-88

DISTRICT	BEGINNING BALANCE JULY 1, 1987	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	ENDING BALANCE JUNE 30, 1988
NEW CASTLE COUNTY										
APPOQUINIMINK										
BRANDYWINE										
CHARLES W. BUSH										
BRANDYWINE ILC										
CHRISTINA										
AUTISTIC										
MARGARET S. STERCK										
JOSEPH F. DOUGLAS										
CHRISTINA ILC										
COLONIAL	728,026		194,440	203,838	339,852		738,130	1,466,156	1,097,070	369,086
JOHN G. LEACH	278,998		1,256,229				1,256,229	1,535,227	745,895	789,332
WALLACE WALLIN										
NEW CASTLE VOC-TECH										
RED CLAY										
MEADOW WOOD										
RED CLAY ILC										
COUNTY TOTALS	1,007,024		1,450,669	203,838	339,852		1,994,359	3,001,383	1,842,965	1,158,418
KENT COUNTY										
CAESAR RODNEY										
JOHN S. CHARLTON										
DOVER AIR BASE										
CAPITAL	799,383	276,116	414,173	186,596	332,486		1,209,371	2,008,754	1,391,889	616,865
KENT VOC-TECH	40,743		189,091				189,091	229,834	39,782	190,052
LAKE FOREST	197,980	90,676	75,682				166,358	364,338	297,671	66,667
MILFORD										
SMYRNA										
COUNTY TOTALS	1,038,106	366,792	678,946	186,596	332,486		1,564,820	2,602,926	1,729,342	873,584
SUSSEX COUNTY										
CAPE HENLOPEN	3,000,617		200,000	203,333	40,000		443,333	3,443,950	1,447,584	1,996,366
DELMAR	3,981							3,981	830	3,151
INDIAN RIVER			180,000	120,000			300,000	300,000	270,337	29,663
HOWARD T. ENNIS										
LAUREL										
SEAFORD		683,506	1,025,260				1,708,766	1,708,766	866,538	842,228
SUSSEX VOC-TECH	274,077			302,067			302,067	576,144	343,118	233,026
WOODBRIDGE										
COUNTY TOTALS	3,278,675	683,506	1,405,260	625,400	40,000		2,754,166	6,032,841	2,928,407	3,104,434
TOTAL ALL DISTRICTS	5,323,805	1,050,298	3,534,875	1,015,834	712,338		6,313,345	11,637,150	6,500,714	5,136,436
STATE BOARD OF ED.	1,101,430				170,292		170,292	1,271,722	47,501	1,224,221
TOTAL ALL DIST + STATE	6,425,235	1,050,298	3,534,875	1,015,834	882,630		6,483,637	12,908,872	6,548,215	6,360,657

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 53

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES

1987-88

District	Assessed Valuation of Real Estate	No. of Capitations	Debt Service		Current Expense		Tuition		Minor Cap. Imp.		Total Levies	
			Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Tax Rate Per $100	Levy Per Cap.	Debt & Current Real Est. Per $100	Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink................	$ 270,406,510	-	.107	-	.315	-	.043	-	.020	-	.485	-
NCC Tax District[e]...........	10,984,902,411	-	.022	-	.468	-	-	-	-	-	.490	-
Brandywine................	2,736,965,480	-	-	-	-	-	.055	-	.010	-	.065	-
Christina[f]................	3,012,106,961	-	.011	-	.088	-	.090	-	.015	-	.204	-
Colonial..................	1,467,855,588	-	-	-	-	-	.066	-	.014	-	.080	-
Red Clay..................	3,767,974,382	-	-	-	-	-	.055	-	.012	-	.067	-
Total County............	11,255,388,921											
KENT COUNTY												
Caesar Rodney...............	209,621,615	12,227	-	5.00	.404	12.00	.046	-	.030	-	.460	17.00
Capital......................	570,781,441	-	.022	-	.524	-	.032	-	.042	-	.620	-
Lake Forest..................	188,225,243	8,357	.005	-	.343	10.00	.023	5.00	.035	-	.406	15.00
Milford (KC)[a]................	112,649,460	2,789	-	9.00	.365	9.90	.065	-	.025	-	.455	18.90
Milford (SC)[a]................	53,828,835	5,469	-	9.00	1.170	9.90	.190	-	.075	-	1.435	18.90
Smyrna (NCC)[b]................	54,796,911	-	.050	-	.320	-	.060	-	.040	-	.470	-
Smyrna (KC)[b]................	163,042,459	-	.051	-	.430	-	.050	-	.046	-	.577	-
Total County............	1,432,945,964											
SUSSEX COUNTY												
Cape Henlopen...............	346,835,962	-	.160	-	1.230	-	.090	-	.050	-	1.530	-
Delmar......................	20,416,162	2,832	.060	3.00	1.100	10.00	.080	-	.150	-	1.390	13.00
Indian River................	475,494,635	24,674	.045	5.00	.915	7.00	.045	-	.025	-	1.030	12.00
Laurel......................	49,140,850	6,759	-	10.00	1.030	14.30	.420	-	.070	-	1.520	24.30
Seaford.....................	104,806,229	10,972	.310	-	1.110	20.00	.170	-	.080	1.10	1.670	21.10
Woodbridge (KC)[c]............	10,737,826	692	-	-	.310	7.70	.050	-	.050	-	.410	7.70
Woodbridge (SC)[c]............	38,592,927	5,130	-	-	1.120	7.70	.180	-	.100	-	1.400	7.70
Total County............	1,054,024,591											
TOTAL STATE.................	13,742,359,476											
VOCATIONAL DISTRICTS												
New Castle..................	11,255,388,921	-	-	-	.0544	-	-	-	-	-	.0544	-
Kent (KC)[d].................	1,343,058,044	-	-	-	.0330	-	-	-	-	-	.0330	-
Kent (NCC)[d]................	54,796,911	-	-	-	.0283	-	-	-	-	-	.0283	-
Sussex......................	1,089,115,600	-	-	-	.0700	-	-	-	-	-	.0700	-
TOTAL.......................	$13,742,359,476											

---

[a] Milford: Separate tax rates in Kent and Sussex Counties.

[b] Smyrna: Separate tax rates in New Castle and Kent Counties

[c] Woodbridge: Separate tax rates in Kent and Sussex Counties.

[d] Kent Vo-Tech: Separate tax rates in New Castle and Kent Counties.

[e] New Castle County Tax District collects debt service and current expense taxes as provided for New Castle County districts involved in Court Order.

[f] Christina: Passed additional debt service and current expense tax rates since Court Order in desegregation case.

Source: Finance and School Services Division

TABLE 54
COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
RATES PER $100 OF ASSESSED VALUE
1987-88

District	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total[b]
NEW CASTLE COUNTY					
Appoquinimink..................	.1070	.3150	.0430	.0200	.4850
New Castle Co. Tax District....	.0220	.4680	-	-	.4900
Brandywine[a]..................	-	-	.0550	.0100	.0650
Christina[a]...................	.0110	.0880	.0900	.0150	.2040
Colonial[a]....................	-	-	.0660	.0140	.0800
Red Clay[a]....................	-	-	.0550	.0120	.0670
KENT COUNTY					
Caesar Rodney..................	.0211	.4547	.0460	.0300	.5518
Capital........................	.0220	.5240	.0320	.0420	.6200
Lake Forest....................	.0050	.3874	.0452	.0350	.4726
Milford........................	.0446	.6744	.1054	.0412	.8656
Smyrna.........................	.0507	.4023	.0525	.0445	.5501
SUSSEX COUNTY					
Cape Henlopen..................	.1600	1.2300	.0900	.0500	1.5300
Delmar.........................	.1016	1.2387	.0800	.1500	1.5703
Indian River...................	.0709	.9513	.0450	.0250	1.0923
Laurel.........................	.1375	1.2267	.4200	.0700	1.8542
Seaford........................	.3100	1.3194	.1700	.0915	1.8909
Woodbridge.....................	-	.9335	.1375	.0837	1.1546
VOCATIONAL DISTRICTS					
New Castle County..............	-	.0544	-	-	.0544
Kent County....................	-	.0328	-	-	.0328
Sussex County..................	-	.0700	-	-	.0700

[a] New Castle County Tax District collects the base debt service and current expense taxes established by the Court Order in the Desegregation Case for these four districts.

[b] Total may not equal sum of entries due to rounding.

Source: Finance and School Services Division

TABLE 55
VOCATIONAL-TECHNICAL EXPENDITURES
1987-88

Purpose	State	Federal	Total
TITLE II, Basic Grant			
State Administration	2,001,000	230,921	2,231,921
Sex Equity Coordination	-	60,000	60,000
Part A, Vocational Education Opportunities Program for Special Populations			
Handicapped	5,200,000	355,776	5,555,776
Disadvantaged	18,000,000	782,707	18,782,707
Adult Training	1,300,000	426,931	1,726,931
Single Parent/Homemaker	50,000	302,409	352,409
Sex Equity	50,000	124,522	174,522
Corrections	190,000	35,578	225,578
Part B, Vocational Education Improvement Innovation and Expansion Program	12,320,000	1,529,836	13,849,836
Total TITLE II, Basic Grant	-	-	-
TITLE III, Special Programs			
Part A, Community Based Organizations	-	29,937	29,937
Part B, Consumer/Homemaking Education	2,800,000	81,364	2,881,364
GRAND TOTAL, TITLE II & III, Basic Grant and Special Programs	41,911,000	3,959,981	45,870,981

Source: Vocational Education Division

TABLE 56
PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1978-87

Year	Division II Allocation Per Unit: All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	Division III Allocation Per Unit
1978-79	$2,160	$ -	$ -	$ -	$2,160	$ 1,500
1979-80	2,130	-	159	-	2,289	2,165
1980-81 [a]	1,385	-	-	1,582	2,967	2,570
1981-82	1,468	-	-	1,793	3,261	2,827
1982-83	1,541	-	-	1,848 [b]	3,389	2,956
1983-84	1,541	-	-	1,732	3,273	2,956
1984-85	1,619	-	-	1,786	3,405	7,385
1985-86	1,619	-	-	1,542	3,161	9,600
1986-87	1,644	-	-	1,341	2,985	13,950
1987-88	$1,875	$ -	$ -	$1,264	$3,139	$15,800

[a] Since FY 81, Division II funds are appropriated in two lines, Other Costs and Energy Costs.
[b] In FY 83, Energy Costs were reduced to $1,386 due to fiscal problems (25% reduction).
Source: Finance and School Services Division

TABLE 57
REFERENDA BY LOCAL SCHOOL DISTRICTS
1987-88

District	Purpose	Date of Referenda		Rate	New or Transfer	For /	Against
Appoquinimink	Land Acquisition for Elementary and High School. Construction of Elementary School.	4/19/88			New	938	193
Brandywine	Current Expense	10/27/87		$ .099	New	11,938	6,588
Caesar Rodney	Current Expense	5/24/88		.076	New	1,051	546
Cape Henlopen	Install Lights at the Football Field. Replace Telecommunications system. Install Shelves at Shields. Finish New District Office.	6/14/88			Transfer	311	288
Capital	Current Expense	3/29/88		.11	New	1,634	1,209
Lake Forest	Expansion and Renovation to all buildings.	5/17/88		.063 5.00	New	2,193	1,351
	Current Expense	5/17/88		.174	New	2,068	1,551
Smyrna	Transfer from Minor Capital Improvement to Current Expense	4/12/88			Transfer	2,237	679
	Current Expense	4/12/88	Kent NCC	.145 .025	New	1,468	1,450
Woodbridge	Construct New High School Renovate and Convert Junior/Senior High School to a Middle School. Renovate Woodbridge Elementary School	11/10/87	Sussex Kent	.948 .397	New	635	1,009

Source: Finance and School Services Division

TABLE 58
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
1987-88

			Pupils					Costs				
	Buses	Trips	K	1-12	Vo/Tec	Spec.	Total	Contracted Services	District Operations	Court Ordered Activity	Driver Tng Supplies	Total
NEW CASTLE COUNTY												
Appoquinimink.......	36	80	211	1,631	-	-	1,842	$ 666,317	$ -	$ -	$ 400	$ 666,717
Brandywine..........	100	354	624	7,391	-	-	8,015	-	1,144,362	63,252	400	1,208,014
Bush..............	7	14	-	-	-	61	61	-	153,631	-	-	153,631
ILC...............	8	30	-	-	-	359	359	-	119,701	-	-	119,701
Christina...........	157	645	920	12,431	-	-	13,351	1,693,426	1,332,937	81,591	400	3,108,354
Autistic..........	7	12	-	-	-	70	70	-	187,092	-	-	187,092
Sterck............	9	42	-	-	-	130	130	55,091	360,621	-	-	415,712
Douglas...........	8	14	-	-	-	51	51	-	187,071	-	-	187,071
ILC...............	38	71	-	-	-	462	462	-	534,084	-	-	534,084
Colonial............	104	433	495	7,443	-	15	7,953	1,572,304	399,780	22,441	400	1,994,925
Leach.............	12	12	3	-	-	103	106	-	226,804	-	-	226,804
Terry.............	3	6	-	-	-	38	38	-	88,036	-	-	88,036
Wallin............	10	20	-	-	-	85	85	-	247,087	-	-	247,087
New Castle Voc-Tech.	75	180	-	-	3,385	-	3,385	1,754,135	-	-	-	1,754,135
Red Clay............	160	624	793	11,352	-	-	12,145	2,037,897	920,505	140,352	400	3,099,154
Meadowood	11	12	-	-	-	230	230	360,652	2,457	-	-	363,109
ADTP & ILC........	21	24	-	-	-	389	389	41,905	359,993	-	-	401,898
Total New Castle Co...	766	2,573	3,046	40,248	3,385	1,993	48,672	8,181,727	6,264,161	307,636	2,000	14,755,524
KENT COUNTY												
Caesar Rodney.......	68	78	322	3,293	270	-	3,885	1,154,672	-	-	400	1,155,072
Charlton..........	8	16	-	-	-	110	110	237,445	-	-	-	237,445
Capital.............	62	241	401	4,595	176	77	5,249	1,000,328	172,642	-	315	1,173,285
Lake Forest.........	42	113	178	2,449	78	30	2,735	815,732	-	-	400	816,132
Milford.............	42	99	309	2,688	68	-	3,065	853,762	-	-	400	854,162
Smyrna..............	31	96	247	2,122	12	-	2,381	593,868	-	-	400	594,268
Total Kent County.....	253	643	1,457	15,147	604	217	17,425	4,655,807	172,642	-	1,915	4,830,364
SUSSEX COUNTY												
Cape Henlopen.......	52	131	287	2,936	87	150	3,460	868,099	296,458	-	-	1,164,557
Delmar..............	13	30	68	576	83	-	727	227,699	-	-	-	227,699
Indian River........	114	247	497	5,561	365	-	6,423	1,857,591	-	-	370	1,857,961
Ennis.............	14	28	-	-	-	153	153	414,187	22,231	-	-	436,418
Laurel..............	28	72	149	1,594	124	-	1,867	414,329	-	-	-	414,329
Seaford.............	45	140	241	2,735	175	40	3,191	766,786	84,684	-	400	851,870
Woodbridge..........	31	71	151	1,375	81	-	1,607	599,038	-	-	-	599,038
Total Sussex County...	297	719	1,393	14,777	915	343	17,428	5,147,729	403,373	-	770	5,551,872
DISTRICT TOTALS......	1,316	3,935	5,896	70,172	4,904	2,553	83,525	$17,985,263	$6,840,176	$307,636	$4,685	$25,137,760
DPI Disbursements.												$ 1,152,696
STATE TOTAL.												$26,290,456

Source: Finance and School Services Division

TABLE 59
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1987-88

	Income							Expenditures			
	Federal[a] Reim-bursement	Children's Payments	Other[b] Income from Children	Other[c] Income	Value USDA Commodities	State Payment of Food Service Salaries	Total	Food	Labor	Other	Total
NEW CASTLE COUNTY											
Appoquinimink...	82,342	124,082	72,875	29,903	37,445	33,737	380,384	201,503	194,492	18,245	414,240
Brandywine......	569,099	533,508	344,697	70,187	208,345	212,477	1,938,313	732,885	885,002	167,528	1,785,415
Christina.......	1,064,865	614,422	470,872	116,777	226,336	229,096	2,722,368	1,318,576	1,138,824	229,609	2,687,009
Colonial........	610,385	547,074	223,238	90,776	203,604	228,221	1,903,298	572,979	902,938	217,694	1,693,611
Red Clay........	892,904	602,056	300,564	163,819	255,606	297,650	2,512,599	1,001,192	1,187,506	240,489	2,429,187
New Castle Vo-Te	46,177	106,040	170,130	26,604	28,156	80,966	458,073	192,487	178,254	23,214	393,955
Total..........	3,265,772	2,527,182	1,582,376	498,066	959,492	1,082,147	9,915,035	4,019,622	4,487,016	896,779	9,403,417
KENT COUNTY											
Caesar Rodney...	396,909	337,897	163,613	102,720	130,170	198,140	1,329,449	411,163	756,202	81,867	1,249,232
Capital.........	538,601	358,730	146,917	109,919	108,224	142,410	1,404,801	507,027	583,983	151,530	1,242,540
Lake Forest.....	264,984	192,151	82,560	75,301	65,953	85,004	765,953	274,820	335,004	52,294	662,118
Milford.........	241,056	162,136	61,498	50,085	60,550	122,944	698,269	230,406	355,753	65,857	652,016
Smyrna..........	128,159	236,808	77,870	19,416	48,608	102,826	613,687	206,565	301,255	52,873	560,693
Kent Vo-Tech....	19,011	27,243	20,790	67,601	10,503	25,287	170,435	64,402	48,140	48,311	160,853
Total..........	1,588,720	1,314,965	553,248	425,042	424,008	676,611	4,982,594	1,694,383	2,380,337	452,732	4,527,452
SUSSEX COUNTY											
Cape Henlopen...	222,387	239,320	131,897	92,613	83,567	167,937	937,721	316,435	495,468	31,161	843,064
Delmar..........	19,898	48,984	23,580	4,654	11,388	14,159	122,663	49,878	63,759	3,107	116,744
Indian River....	275,840	254,297	120,576	107,721	103,795	171,553	1,033,782	303,684	485,602	133,798	923,084
Laurel..........	107,342	125,167	84,566	24,294	29,170	81,548	452,087	132,190	220,048	53,590	405,828
Seaford.........	186,103	221,953	65,940	45,689	74,312	70,666	664,663	231,133	319,961	36,911	588,005
Woodbridge......	161,677	94,678	44,294	39,504	27,561	36,503	404,217	177,691	161,634	48,593	387,918
Sussex Vo-Tech..	10,753	11,081	12,930	20,009	9,556	3,001	67,330	52,565	4,165	5,773	62,503
Total..........	984,000	995,480	483,783	334,484	339,349	545,367	3,682,463	1,263,576	1,750,637	312,933	3,327,146
TOTAL STATE......	5,838,492	4,837,627	2,619,407	1,257,592	1,722,849[d]	2,304,125[e]	18,580,092	6,977,581	8,617,990	1,662,444	17,258,015

[a] Does not include $972,227 of reimbursements earned, but not received by the school districts as of June 30, 1988. Total reimbursement paid and due $6,810,719. [b] Payments for "Type A" breakfasts and a la carte purchases. [c] Payments for adult meals, income from special events, local subsidies to program, etc. [d] Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc., was $2,082,037. [e] Paid from State funds.

Source: Finance and School Services

TABLE 60
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1987-88

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced - Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price to Total Breakfasts
NEW CASTLE COUNTY												
Appoquinimink.....	2,026	1,130	55.7	35,363	199,857	17.6	2,026	132	6.5	14,738	22,874	64.4
Brandywine........	9,582	5,056	52.7	280,609	911,660	30.7	6,100	712	11.6	125,296	138,002	90.7
Christina.........	14,322	7,773	54.2	581,206	1,400,181	41.5	8,390	1,200	14.3	201,670	216,036	93.3
Colonial..........	8,517	5,579	65.5	313,920	993,665	31.5	4,468	736	16.4	101,324	118,847	85.2
Red Clay..........	11,604	7,293	62.8	497,789	1,312,780	37.9	5,769	755	13.0	122,301	133,259	91.7
New Castle Vo-Tech	2,962	790	26.6	26,018	135,966	19.1	-	-	-	-	-	-
Total.............	49,013	27,621	56.3	1,734,905	4,954,109	35.0	26,753	3,535	13.2	565,329	629,018	89.8
KENT COUNTY												
Caesar Rodney.....	5,218	3,479	66.6	203,152	630,950	32.1	4,626	565	12.2	82,406	101,904	80.8
Capital...........	5,071	3,619	71.3	259,528	652,009	39.8	5,071	905	17.8	138,282	161,477	85.6
Lake Forest.......	2,659	2,208	83.0	129,688	379,810	34.1	2,730	570	20.8	75,449	98,228	76.8
Milford...........	3,063	1,975	64.4	112,153	357,607	31.3	2,790	423	15.1	66,265	75,718	87.5
Smyrna............	2,271	1,702	74.9	60,339	306,709	19.6	2,271	338	14.8	16,006	61,324	26.1
Kent Vo-Tech......	500	217	43.4	11,775	39,551	29.7	-	-	-	-	-	-
Total.............	18,282	13,200	72.2	776,635	2,366,636	32.8	17,488	2,801	16.0	378,408	498,651	75.8
SUSSEX COUNTY												
Cape Henlopen.....	2,980	2,382	79.9	142,369	436,431	32.6	111	74	66.6	9,456	13,267	71.2
Delmar............	532	350	65.7	9,824	60,389	16.2	-	-	-	-	-	-
Indian River......	5,365	3,716	69.2	238,643	657,597	36.2	-	-	-	-	-	-
Laurel............	1,565	1,222	78.0	66,159	208,946	31.6	-	-	-	-	-	-
Seaford...........	2,804	2,272	81.0	113,224	392,654	28.8	-	-	-	-	-	-
Woodbridge........	1,120	1,115	99.5	87,626	198,691	44.1	1,120	321	28.6	42,905	54,768	78.3
Sussex Vo-Tech....	567	114	20.1	7,707	20,688	37.2	-	-	-	-	-	-
Total.............	14,366	11,171	77.7	665,552	1,975,396	33.6	1,231	395	32.0	52,361	68,035	76.9
TOTAL STATE........	81,661	51,992	63.6	3,177,092	9,296,141	33.8	45,472	6,731	14.8	996,098	1,195,704	83.3

Note: Does not include 69,100 reimbursed Type A lunches (68,008 free) and 83,400 reimbursed breakfasts (83,371 free) served in 13 residential child care institutions and 6 "special schools" in other State Agencies.

[a] Not included in the total since reflected in "home" school. Represents number of students during lunch period.

Source: Finance and School Services

TABLE 61
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOUR PROGRAMS
1987-88

	No. Of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total No. Meals Served Per Child Per Day	Total Amount Of Financial Reimbursements Received From Federal Sources
New Castle........	33	4,156	675,279	768,337	48,583	856,187	2,348,386	3	1,701,589
Kent..............	10	1,842	217,901	305,298	56,796	381,276	961,271	3	727,319
Sussex............	7	492	88,671	98,803	-	94,619	282,093	3	215,415
TOTAL STATE.......	50	6,490	981,851	1,172,438	105,379	1,332,082	3,591,750	3	2,644,323

Source: Finance and School Services Division

TABLE 62
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1987-88

	June, July, August, 1986 Operations				July 1987 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Caesar Rodney School District.........	74	37	2,725	$ 7,654.68	74	20	1,509	$ 4,412.93
Capital School District...............	402	44	19,116	36,961.12	475	19	9,210	22,761.96
Children's Beach House................	29	63	912	4,510.69	13	30	398	2,100.53
Delaware State College Coop. Ext......	58	7	405	1,794.58	47	7	331	1,530.89
Delaware State College Athletic Dept..	320	25	8,004	13,602.78	203	15	3,039	8,028.31
Indian River School District..........	83	37	3,244	6,389.51	90	20	2,016	3,780.00
Kent Vo-Tech/Telamon..................	-	-	-	-	30	20	591	1,983.40
Laurel School District................	61	24	1,487	991.64	53	19	999	2,820.37
Milford School District...............	162	21	3,230	1,008.46	135	15	2,030	5,464.94
New Castle County Manpower............	2,189	39	62,328	135,152.68	2,418	20	49,327	54,334.37
Pyle State Service Center.............	2,407	46	156,368	181,576.75	3,213	20	64,361	136,516.33
University Delaware Upward Bound......	33	24	720	3,126.14	-	-	-	-
Widener College.......................	22	67	631	2,485.73	34	20	680	2,891.18
Wilmington, Dept. of Parks and Rec....	3,911	45	156,577	268,396.94	3,836	20	77,748	116,861.52
TOTAL.................................	9,751	479	415,747	$663,651.70	10,621	245	212,239	$363,486.73

Source: Finance and School Services Division

TABLE 63
DISTRICT COMPUTER FUNDING UNITS
1987-88

DISTRICT	PERSONNEL	HARDWARE	SOFTWARE	TRAINING	CURRICULUM	TOTAL
NEW CASTLE COUNTY						
APPOQUINIMINK	$4,764.52	$12,669.00	$1,151.00	$0.00	$0.00	$18,584.52
BRANDYWINE	0.00	29,380.00	7,792.00	0.00	0.00	37,172.00
CHRISTINA	0.00	0.00	41,818.18	0.00	0.00	41,818.18
COLONIAL	32,525.25	0.00	0.00	0.00	0.00	32,525.25
NEW CASTLE VOC-TECH	0.00	18,585.86	0.00	0.00	0.00	18,585.86
RED CLAY	22,170.58	3,456.00	11,544.00	0.00	0.00	37,170.58
COUNTY TOTAL	59,460.35	64,090.86	62,305.18	0.00	0.00	185,856.39
KENT COUNTY						
CAESAR RODNEY	0.00	31,300.00	1,225.00	0.00	0.00	32,525.00
CAPITAL	18,601.00	10,037.25	1,610.00	2,277.00	0.00	32,525.25
KENT VOC-TECH	9,294.00	0.00	0.00	0.00	0.00	9,294.00
LAKE FOREST	195.00	13,010.00	5,965.00	0.00	4,062.00	23,232.00
MILFORD	1,419.00	16,427.00	886.00	0.00	4,500.00	23,232.00
SMYRNA	18,586.00	0.00	0.00	0.00	0.00	18,586.00
COUNTY TOTAL	48,095.00	70,774.25	9,686.00	2,277.00	8,562.00	139,394.25
SUSSEX COUNTY						
CAPE HENLOPEN	17,905.00	3,459.00	1,868.00	0.00	0.00	23,232.00
DELMAR	2,398.00	5,160.00	200.00	300.00	1,235.00	9,293.00
INDIAN RIVER	6,823.90	23,572.35	1,500.00	0.00	629.00	32,525.25
LAUREL	9,250.00	4,572.00	3,414.00	1,350.00	0.00	18,586.00
SEAFORD	14,500.00	7,000.00	1,732.32	0.00	0.00	23,232.32
SUSSEX VOC-TECH	0.00	9,293.93	0.00	0.00	0.00	9,293.93
WOODBRIDGE	0.00	12,586.86	6,000.00	0.00	0.00	18,586.86
COUNTY TOTAL	50,876.90	65,644.14	14,714.32	1,650.00	1,864.00	134,749.36
TOTAL ALL DISTRICTS	$158,432.25	$200,509.25	$86,705.50	$3,927.00	$10,426.00	$460,000.00

Source: Educational Computing Services Division

FEDERAL PROGRAMS

TABLE 64
FEDERAL GRANTS
1987-88

Program	Amount
Education Consolidation Improvement Act, Chapter 1	$13,666,492
Education Consolidation Improvement Act, Chapter 2	2,473,533
Education of Handicapped Act	
Part B State Grant and Preschool	3,881,050
Part C Deaf/Blind	59,000
Part D Teacher Training	66,781
Part H Infants and Toddlers	244,444
Education for Economic Security Act	252,000
Adult Basic Education	472,003
Alcohol and Drug Prevention	556,854
Human Relations	236,885
Vocational Education	
Basic Grant	3,848,680
Consumer and Homemaking	81,364
Community Based Organizations	29,937
Food Service	
School Lunch, Breakfast, Special Milk	6,270,783
State Administrative Expenses	243,757
Special Food Service Program for Children (Year Round)	2,750,016
Special Food Service Program for Children (Summer)	835,586
Nutrition Education	50,000
Other (Such as - Refugee Assistance, Facilitator, Homeless Children and and Adults, Va, Bilingual Education, LEAD, Byrd Scholarship	427,062
TOTAL	$36,446,227

Note: This table shows grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 65
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1987-88

			Enrollment													
			Public				Nonpublic									
	District		Elementary		Secondary		Elementary		Secondary		Employees (FTE)					
Local Education Agency	Project Title or Description	FY 1987 Grant Award	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink...	Appoquinimink Conquest I Reading and Math Laboratory	$ 112,226	100	-	-	-	-	-	-	-	-	2.0	-	1.0	2.0	-
Brandywine......	Project Academic Success	948,492	580	-	210	-	-	-	-	-	1.0	9.0	2.5	1.0	12.0	.5
Christina.......	Chapter I Program	1,861,989	850	-	1,000	-	-	-	-	-	1.0	27.0	-	1.0	28.0	-
Colonial........	Supplementary Educational Programs	1,211,560	1,392	-	217	-	-	-	-	-	1.0	10.0	-	1.0	31.0	1.0
New Castle Vo-Tech.......	Individualized Educational Programs for Vocational Students	162,909	-	-	280	-	-	-	-	-	-	2.0	-	-	2.5	-
Red Clay........	Supplementary Educational & Supportive Services	1,734,075	1,124	-	264	-	142	-	46	-	1.0	24.0	2.5	1.0	32.0	1.0
Total New Castle County.....		$ 6,031,251	4,046	-	1,971	-	142	-	46	-	4.0	74.0	5.0	5.0	107.5	2.5
KENT COUNTY																
Caesar Rodney...	Project BSR	$ 374,249	225	-	180	-	-	-	-	-	-	9.0	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1987-88

Local Education Agency	District Project Title or Description	FY 1987 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
KENT COUNTY (Continued)																
Capital.........	A Program of Supplemental Instruction in Reading and Mathematics in Grades 1-6	$ 844,896	735	-	375	-	-	-	-	-	.5	5.5	1.0	4.0	36.5	-
Lake Forest.....	Basic Skills Development Program	374,249	80	-	460	-	-	-	-	-	1.0	-	2.0	1.0	3.0	-
Milford.........	Individualized Progress	375,966	420	-	150	-	-	-	-	-	.5	2.5	-	-	13.0	-
Smyrna..........	Language Arts Improvement Program	178,351	160	-	-	-	-	-	-	-	.5	2.0	-	1.0	3.0	-
Total Kent County............		$ 2,147,711	1,620	-	1,165	-	-	-	-	-	2.5	19.0	3.0	6.0	55.5	-
SUSSEX COUNTY																
Cape Henlopen...	Communication/ Mathematics Skills	$ 333,291	350	-	-	-	-	-	-	-	-	1.0	.5	-	21.5	-
Delmar..........	Reading and Mathematics Progress	45,040	-	-	50	-	-	-	-	-	-	-	-	.5	3.0	-
Indian River....	A Reading Improvement Program	$ 562,992	778	-	139	-	-	-	-	-	1.0	2.5	-	1.0	30.0	-

(Table continued on following page)

TABLE 65 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1987-88

			Enrollment													
			Public				Nonpublic									
	District Project Title		Elementary		Secondary		Elementary		Secondary		Employees (FTE)					
Local Education Agency	or Description	FY 1987 Grant Award	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY (Continued)																
Laurel..........	Basic Reading K-8	$ 261,228	171	-	120	-	-	-	-	-	-	4.0	-	.5	7.0	-
Seaford.........	Development of Basic Skills	292,756	110	-	85	-	-	-	-	-	1.0	9.0	-	.5	3.0	-
Woodbridge......	Reading/Math Resource, Aide and Readiness	250,306	271	-	-	-	-	-	-	-	.5	-	-	1.0	15.0	1.0
Total Sussex County..........		$ 1,745,613	1,680	-	394	-	-	-	-	-	2.5	16.5	0.5	3.5	79.5	1.0
DEPT. OF CORRECTIONS																
Bureau of Adult Corrections.....	Basic Skills Improvement	$ 20,207	-	-	111	-	-	-	-	-	-	1.5	-	-	-	-
Bureau of Juvenile Corrections.....	Basic Skills Development	135,021	129	-	-	-	-	-	-	-	-	2.0	-	1.0	2.0	-
Total Corrections............		$ 155,228	129	-	111	-	-	-	-	-	-	3.5	-	1.0	2.0	-
TOTAL STATE....................		$10,079,803	7,475	-	3,641	-	142	-	46	-	9.0	113.0	8.5	15.5	244.5	3.5

Source: Exceptional Children/Special Programs Division

TABLE 66
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ECIA CHAPTER I, MIGRANT
1987-88

			Enrollment									
			Public									
			Elementary		Secondary		Employee (FTE)					
District	Project Title or Description	FY 1987 Grant Award	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin	Tchr	Other Prof	Sect./ Clerical	Cafe	Other
Capital............	Summer Migrant Education Program	$102,963	-	135	-	40	1.0	11	2	1.1	-	12.0
	Migrant Instructional Specialist	137,684	411	-	89	-	-	3	.3	-	-	-
	Statewide Migrant Recruiter Program[a]	220,087	685[b]	480[b]	360[b]	90[b]	-	-	1	1.3	-	5.0
Indian River.......	87 Summer Migrant Program	63,845 (26,000)	-	180	-	-	.16	9	5	.16	4	7.0
	Indian River Migrant Program	140,673	153	-	27	-	.16	3	-	.2	-	-
Laurel.............	Southwestern Sussex Summer Migrant Program	(35,000)	-	62	-	18	.10	3	1	.10	-	-
Red Clay...........	Educational Program for Migrant Children	16,919	75	-	-	-	-	-	-	-	-	1.0
Dept. of Public Instruction........		(46,460)	-	-	-	-	.50	-	-	.50	-	-
TOTAL STATE........		$789,631	639	377	116	58	1.92	29	9.3	3.36	4	25.0

Note: Amount in parentheses reflects prior FY funds used in each program.

[a] Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. [b] These students are not necessarily included in state totals as only those enrolled in educational programs are counted.

Source: Exceptional Children/Special Programs Division

TABLE 67
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1987-88

Agency/ District	Project Title or Description	FY 1988 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS									
Brandywine................. (Alfred I. duPont Institute)	Instructional Support to A. I. duPont Institute Students	$ 22,000	-	-	44	-	-	2.00	
Brandywine................. (Bush School)	Enriched Programs for TMH SMH Students	29,500	-	15	42	2	-	-	2.00
Brandywine.................	Transition Project	26,908	-	-	455	35	-	1.00	-
Christina..................	Infant Toddlers Intervention	30,000	16	-	-	-	-	-	1.00
Christina..................	Christina Transition Project	75,082	-	-	-	-	-	-	-
Christina.................. (Sterck School)	Psycho-Social-Educational-Motor Development of Hearing Impaired Students	84,500	13	23	140	9	-	3.00	2.00
Christina.................. (Douglass School)	Supportive Services Program	30,000	-	17	41	-	-	1.00	2.00
Christina..................	Transition Project	109,702	STATEWIDE PROGRAM					2.00	1.00
Colonial................... (Leach School)	Program Support for OH Students	50,500	-	33	58	10	-	-	3.00
Colonial................... (Wallin School)	Comprehensive Program for Handicapped	45,500	-	-	31	60	-	-	-
Colonial................... (Wallin School)	S.W.I.S.S.-Students Working In SAVI/SELPH	49,999	-	-	31	60	-	1.00	-
Colonial...................	Colonial Transition	$ 14,322	-	-	25	8	-	1.00	-

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1987-88

Agency/ District	Project Title or Description	FY 1988 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS (continued)									
New Castle Co. Vo-Tech..... (Marshallton School)	Marshallton Work Adjustment Center	$ 46,054	-	-	54	29	-	1.00	2.00
New Castle Co. Vo-Tech.....	Baseline Education for Incarcerated 18-20	82,176	-	-	-	18	-	5.00	-
New Castle Co. Vo-Tech.....	New Castle County Vo-Tech Transition	21,700	-	-	23	27	-	1.00	.05
Red Clay.................... (Meadowood School)	Facilitating Learning Experiences for the Handicapped	46,000	-	40	52	-	-	-	3.00
Intensive Learning Centers									
Brandywine................. (Springer ILC)	A Viable Alternative	157,000	-	71	212	26	-	8.00	-
Christina.................. (Medill/Maclary ILC)	Program for Supportive Service	227,500	-	60	312	9	-	8.00	-
Red Clay.................... (Richardson Park/Conrad ILC)	An Educational Alternative for LD/SEM Children & Youth	190,492		60	312	9	-	-	13.00
Red Clay Consolidated......	Transition Program	47,740	-	36	1,323	72	-	1.00	-
Total New Castle County..		$1,386,675	29	355	3,155	374	-	35.00	29.05

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1987-88

Agency/ District	Project Title or Description	FY 1988 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
KENT COUNTY SPECIAL SCHOOLS									
Caesar Rodney.............. (Charlton School)	Charlton Recreational Instruction Students & Parents (CRISP)	$ 48,500	-	11	70	16	-	-	-
Caesar Rodney..............	Kent/Intensive Learning Center	62,872	-	-	61	-	-	1.00	-
Capital.................... (Kent OH School)	Program Development for Ancillary Services for OH	34,500	2	18	43	7	-	1.00	2.00
Kent Co. Vo-Tech...........	Kent High ILC	36,500	-	-	33	3	-	2.50	1.50
Lake Forest................	Kent/Sussex Preschool[a] Diagnostic Center	116,000	10	207	-	-	-	-	-
Total Kent County........		$ 298,372	12	236	207	26	-	4.50	3.50
SUSSEX COUNTY SPECIAL SCHOOLS									
Cape Henlopen.............. (Beach House)	Children's Beach House[a] Environmental Program	$ 9,990	-	-	130	20	-	-	-
Cape Henlopen..............	Sussex Elementary[a] Consortium	78,540	-	15	95	-	-	-	9.00
Indian River............... (HMR/Ennis School)	Transitional Educational Program for Moderately & Severely Handicapped	80,500	-	16	120	27	-	1.00	2.00
Seaford.................... (Sussex OH School)	Delivery of Programs for Students	16,500	-	13	19	1	-	-	.30

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1987-88

Agency/ District	Project Title or Description	FY 1988 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		Non-
			0-2	3-5	6-17	18-20	0-20	Prof.	Prof.
SUSSEX COUNTY SPECIAL SCHOOLS (Continued)									
Sussex Vo-Tech.............	Sussex ILC	$ 35,000	-	-	31	3	-	1.00	1.00
Total Sussex County......		$ 220,530	0	44	395	51	-	2.00	12.30
Total Special Schools......		$1,905,577	41	635	3,757	451	0	41.50	44.85
NEW CASTLE COUNTY STATEWIDE PROGRAMS									
Christina..................	Comprehensive Programs for Autistic Students	$ 41,486	-	25	58	7	-	2.00	-
Christina.................. (Sterck School)	Statewide Educational Program for Deaf/Blind Children	18,444	7	6	21	4	-	-	-
Red Clay...................	Richardson Park Learning[a] Resource System Mini-Center	48,621	-	-	-	-	-	1.00	2.00
University of Delaware.....	DLRS Center for Technology Support for Easter Seal	11,000	-	-	8	2	-	-	-
University of Delaware.....	University of Delaware[a] Learning Resource System Mini-Grant	25,780	-	-	-	-	-	.50	-
Division for Visually...... Impaired	Statewide Effort for Visual Impaired	46,000	26	19	47	-	-	2.00	-
Total New Castle County..		$ 191,331	33	50	134	13	-	5.50	2.00
KENT COUNTY STATEWIDE PROGRAMS									
Capital....................	Capital Learning Resource[a] System Mini-Center	$ 72,664	-	-	-	-	-	2.00	-

(Table continued on following page)

TABLE 67 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1987-88

Agency/ District	Project Title or Description	FY 1988 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
KENT COUNTY STATEWIDE PROGRAMS (Continued)									
Department of Public Instruction................	ISSUES-Identification-[a] Specific Services for Unified Educational Support	$ 20,000	-	236	-	-	-	.50	.50
Department of Public Instruction................	Program Assistance & Training	128,713	-	-	-	-	-	1.00	1.00
Division of Public Health..	Preschool Readiness for Education Project (PREP)	99,500	48	151	-	-	-	3.00	1.00
Total Kent County........		$ 320,877	48	387	-	-	-	6.50	2.50
SUSSEX COUNTY STATEWIDE PROGRAMS									
Delaware Technical & Community College..........	Delaware Technical & Community College Learning Resource System Mini-Center	$ 34,326	-	-	-	-	-	1.00	1.00
Total Sussex County......		$ 34,326	-	-	-	-	-	1.00	1.00
Total Statewide Programs...		$ 546,534	81	437	134	13	-	13.00	5.50
AGENCIES									
Division of Mental Health (Terry Psychiatric Center).	Basic Skills & Developmental Abilities	$ 24,500	-	1	48	-	-	-	-
New Castle County Vo-Tech on behalf of Delaware State Hospital............	Community Re-Entry	12,591	-	-	-	25	-	-	-
Total Agencies............		$ 37,091	-	1	48	25	-	-	-
TOTAL STATE................		$2,489,202	122	1,073	3,939	489	-	54.50	50.35

[a] Split Coded - Children and/or employee count duplicated under other funding source(s).

Source: Exceptional Children/Special Programs Division

TABLE 68
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1987-88

Agency/ District	Project Title or Description	FY 1988 Grant Award	Children Receiving Services					Employees[b]	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY									
Appoquinimink..............	Pass-Through	$ 87,346	-	51	307	9	6	2.50	1.00
Brandywine.................	Pass-Through	241,808	-	25	948	43	12	2.80	6.40
Christina..................	Pass-Through	400,316	-	39	479		23	1.00	31.00
Colonial...................	Pass-Through	268,226	-	63	1,030	34	62	7.50	7.00
New Castle Co. Voc-Tech....	Pass-Through	85,442	-	-	310	49	-	-	4.00
Red Clay Consolidated......	Pass-Through	340,578	-	36	1,323	72	10	12.00	13.00
Total New Castle County...		$1,423,716	-	214	4,397	207	113	25.80	62.40
KENT COUNTY									
Caesar Rodney..............	Pass-Through	$ 132,328	-	48	478	30	2	4.68	4.00
Capital....................	Pass-Through	188,020	-	55	715	20	2	4.30	7.00
Lake Forest................	Pass-Through	126,378	-	71	447	13	-	.90	3.70
Milford....................	Pass-Through	129,948	-	66	361	28	4	10.83	8.45
Smyrna.....................	Pass-Through	92,344	-	41	319	26	1	4.50	4.00
Total Kent County.........		$ 669,018	-	281	2,320	117	9	25.21	27.15
SUSSEX COUNTY									
Cape Henlopen..............	Pass-Through	$ 138,516	1	63	500	18	70	3.80	7.50
Delmar.....................	Pass-Through	18,802	-	2	65	18	-	2.5	1.00
Indian River...............	Pass-Through	173,740	-	76	630	24	-	9.00	.50
Laurel.....................	Pass-Through	59,976	-	23	223	6	6	.53	1.45
Seaford....................	Pass-Through	138,516	-	45	524	13	-	2.00	-
Woodbridge.................	Pass-Through	77,588	-	28	278	20	-	1.00	1.00
Total Sussex County.......		$ 607,138	1	237	2,220	99	76	18.83	11.45
Department of Juvenile Corrections (DSCYF)........	Pass-Through	$ 17,850	-	-	72	3	-	1.00	-
Total State Agency/District Pass-Through..............		$2,717,722	1	732	9,009	426	198	70.84	101.00

[b] F.T.E.

(Table continued on following page)

TABLE 68 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1987-88

Agency/ District	Project Title or Description	FY 1988 Grant Award	Children Receiving Services: Public 0-2	Public 3-5	Public 6-17	Public 18-20	Nonpublic 0-20	Employees[b] Prof.	Employees[b] Non-Prof.
NEW CASTLE COUNTY									
Christina..................	SSA Statewide Autistic Prog.[a]	$ 13,312	Co-funded w/ECIA I(H) - see ECIA figures						
New Castle County Vo-Tech..	SSA Adult Education (EV)[a]	12,000	Co-funded w/Adult Ed - see Adult Ed for all but Adult Ed						
Red Clay Consolidated......	SSA Learning Resource Center[a]	43,368	where small "a" is indicated						
University of Delaware.....	SSA Idea	6,755	" " " " " " " " " "						
University of Delaware.....	SSA Learning Resource Center[a]	7,583	" " " " " " " " " "						
Total New Castle County...		$ 83,018							
KENT COUNTY									
Caesar Rodney..............	SSA Intensive Learning Center	$ 24,592	" " " " " " " " " "						
Capital....................	SSA Learning Resource Center[a]	40,112	" " " " " " " " " "						
Lake Forest................	SSA Pre-School Diagnostic Ctr[a]	73,000	" " " " " " " " " "						
Lake Forest................	SSA Infant/Toddler	15,000	" " " " " " " " " "						
Total Kent County.........		$ 152,704							
SUSSEX COUNTY									
Cape Henlopen..............	SSA Beachhouse[a]	$ 10,042	" " " " " " " " " "						
Cape Henlopen..............	SSA Intensive Learning Center[a]	50,456	" " " " " " " " " "						
Delaware Technical &....... Community College	SSA Learning Resource Center[a]	16,011	" " " " " " " " " "						
Total Sussex County.......		$ 76,509							
SEA........................	Administrative	$ 350,000							
	SSA Inservice, Early Childhood Summer Institute, Etc.	156,398							
CARRY FORWARD..............		66,605							
Total SEA..................		$ 573,003							
Total State Agency/ District SSA................		$ 885,234							
TOTAL STATE AGENCY/DISTRICT PASS-THROUGH AND SSA.......		$3,602,956	1	732	9,009	426	198	70.84	101.00

[a] Split coded - Children and/or employee count duplicated under other funding source(s). [b] F.T.E.

Source: Exceptional Children/Special Programs Division.

TABLE 69
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

			Enrollment		
District	District Project Title or Description	FY 1988 Grant Award	Secondary Regular School Year	Postsecondary Regular School Year	Other
NEW CASTLE COUNTY					
Appoquinimink.............	Consumer/Home Economics Improvement	$ 1,904	50	-	-
	Vocational Improvement Project	5,711	200	-	-
	Groves Vocational Business Course	4,726	20	-	-
	Career Counseling	9,799	60	-	-
	Summer Work Activities for Students Who are Economically Disadvantaged	12,022	10	-	-
	Career Guidance and Placement Counselor	2,500	544	-	-
Brandywine................	Family Living and Parenthood Education (DAPI)	15,038	225	-	-
	Emerging Computer Applications in Technology Education	26,000	300	-	-
	Automated Vocational Guidance Services	4,380	280	-	-
	Exploratory Skills Program (Mount Pleasant)	1,513	180	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Brandywine (Continued)....	Exploratory Skills Program (Claymont)	$ 1,513	180	-	-
	Exploratory Skills Program (Concord)	1,513	180	-	-
	Exploratory Skills Program (Brandywine)	1,513	180	-	-
	Vocational Assessment and Skills Training for Handicapped Children	9,985	125	-	-
	Career Guidance and Placement Counselor (Claymont)	2,500	652	-	-
	Career Guidance and Placement Counselor (Concord)	2,500	1,166	-	-
	Career Guidance and Placement Counselor (Brandywine)	2,500	928	-	-
	Career Guidance and Placement Counselor (Mt. Pleasant)	2,500	734	-	-
	Computer Assisted Basic Skills	10,000	240	-	-
	Related Vocational Services & Training for Handicapped and Disadvantaged Students	64,995	100	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Christina.................	ECM Lab - Electronic Calculating Machines	$ 1,959	658	-	-
	Delaware Transition Project	48,143	4,770	-	-
	Computer Aided Drafting Program Improvements	6,122	90	-	-
	Telecommunications	11,097	150	-	-
	Computer Aided Drafting	12,794	137	-	-
	Computer Graphic Composition	30,533	80	-	-
	Computer Aided Automotive Diagnosis and Shop Improvement Project	19,630	90	-	-
	Career Counseling	6,918	60	-	-
	Cooperative Work Experience	14,778	30	-	-
	Employability/Exploratory Occupational Skills	8,050	64	-	-
	Cooperative Work Experiences for Hearing Impaired Students	12,551	20	-	-
	Vocational Education and Training for Autistic Students	75,069	32	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

			Enrollment		
District	District Project Title or Description	FY 1988 Grant Award	Secondary Regular School Year	Postsecondary Regular School Year	Other
NEW CASTLE COUNTY (Continued)					
Christina (Continued)....	Developing Employability Skills for Handicapped and Disadvantaged Students	$ 16,104	40	-	-
	Exploratory Experiences in Repair and Maintenance of Small Engines	1,501	20	-	-
	Exploratory Clerical Office Practice for Handicapped & Disadvantaged Students	1,804	20	-	-
	Vocational Exploratory Skills Program Program Phase III	9,062	30	-	-
	Cooperative Work Experiences for Economically Disadvantaged Students	4,433	15	-	-
	Groves Vocational/Business Courses	3,131	20	-	-
	Vocational Transition Services and Vocational Assessments for Handicapped and Disadvantaged Students	27,666	170	-	-
	Cooperative Work Experiences for Economically Disadvantaged Students	5,148	30	-	-
	Cooperative Work Experiences for Disadvantaged and Handicapped Students	21,000	33	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Christina (Continued)....	Exploratory Food Services for Disadvantaged	$ 5,578	18	-	-
	Career Guidance & Placement Counselor (Newark)	2,500	1,366	-	-
	Career Guidance & Placement Counselor (Glasgow)	2,500	1,353	-	-
	Career Guidance & Placement Counselor (Christiana)	2,500	1,318	-	-
	YWCA - ABE Program	8,463	25	-	-
Colonial................	Career Resource Center	10,546	2250	-	-
	Teen Parent Program	24,623	30	-	-
	Interagency School to Work Project for Severely Mentally Retarded Students	29,937	12	-	-
	Prevoc./Voc. Training for Phys. Multiply Handicapped Students	31,138	35	-	-
	Team Approach to Vocational Exploration for H/D Students	26,316	80	-	-
	Cooperative Work Experiences for Economically Disadvantaged	15,174	40	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
NEW CASTLE COUNTY (Continued)					
Colonial (Continued).....	Program of Diversified Skill Training for Handicapped & Disadvantaged Students	$ 15,090	24	–	–
	Cooperative Work Experience for Economically Disadvantaged Handicapped Students	16,437	64	–	–
	Career Guidance and Placement Counselor	2,500	2,131	–	–
New Castle County Vocational Technical......	Women Exploring Non-Traditional Employment (WENTE)	25,251	10	–	–
	Vo-Tech Dental Clinic	6,694	75	–	–
	Student Occupational Competency Testing (SOCAT)	5,511	400	–	–
	Career Industrial Skills Training	49,242	50	–	–
	Licensed Practical Nurse Training Project	27,004	30	–	–
	Technological Improvement Project (Delcastle)	26,824	200	–	–
	Technological Improvement Project (Hodgson Vo Tech)	24,349	200	–	–

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

			Enrollment		
District	District Project Title or Description	FY 1988 Grant Award	Secondary Regular School Year	Postsecondary Regular School Year	Other
NEW CASTLE COUNTY (Continued)					
New Castle County Vocational Technical (Continued)..............	Technological Improvement Project (Howard)	$ 25,050	200	-	-
	Career Counseling	4,417	60	-	-
	Principles of Technology II	28,363	125	-	-
	Related Vocational Services for Handicapped and Disadvantaged Students	14,117	30	-	-
	Project EXCEL: Exploratory Vocational Education for Handicapped and Disadvantaged Students	31,091	135	-	-
	Exploratory Vocational-Technical Options Program for Disadvantaged Students	53,238	40	-	-
	Groves Vocational Business Courses	4,733	20	-	-
	Training for Multiply Handicapped Adults	32,233	40	-	-
	Skills Training and Employment Program (STEP)	21,669	30	-	-
	Expanding Horizons II	11,244	75	-	-
	Career Guidance and Placement Counselor (Hodgson)	2,500	897	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
New Castle County Vocational Technical (Continued)..............	Career Guidance and Placement Counselor (Delcastle)	$ 2,500	1,664	-	-
	Career Guidance and Placement Counselor (Howard)	2,500	1,015	-	-
	Electronics (Two + Two)	4,583	30	-	-
Red Clay Consolidated.....	Career Counseling	5,030	60	-	-
	Work-Study Program for Handicapped Students Who are Economically Handicapped	9,970	50	-	-
	Food Production, Management and Services for Handicapped and Disadvantaged	8,694	30	-	-
	Cooperative Work Experiences for Disadvantaged Students	9,314	15	-	-
	Prevocational Skills & Related Services for Limited English-Speaking Students	10,035	30	-	-
	Related Vocational Services for Disadvantaged Students in a Cooperative Work Experience Program	2,084	30	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
NEW CASTLE COUNTY (Continued)					
Red Clay Consolidated (Continued).............	Exploratory Occupational Training in the Community for Severely Handicapped Students	$ 37,158	16	-	-
	Cooperative Work Experiences for Economically Disadvantaged Students	8,411	30	-	-
	Groves Vocational Business Courses	10,811	20	-	-
	Food Production, Management and Services	20,040	42	-	-
	Career Guidance and Placement Counselor (Wilmington)	2,500	742	-	-
	Career Guidance and Placement Counselor (Alexis I. duPont)	2,500	1,146	-	-
	Career Guidance and Placement Counselor (John Dickinson)	2,500	806	-	-
	Career Guidance and Placement Counselor (Thomas McKean)	2,500	870	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

			Enrollment		
District	District Project Title or Description	FY 1988 Grant Award	Secondary Regular School Year	Postsecondary Regular School Year	Other
NEW CASTLE COUNTY (Continued)					
Red Clay Consolidated (Continued)............	Cooperative Work Experience for Economically Disadvantaged/Handicapped Students	$ 8,411	30	-	-
	Vocational Assessments for Special Needs Students	8,988	305	-	-
KENT COUNTY					
Caesar Rodney...........	Family Living and Parenthood Education (DAPI)	13,069	87	-	-
	Career Guidance and Placement Counselor	2,500	1,514	-	-
	Cooperative Work Experiences, Employability Skills & Vocational Assessments for Handicapped and Disadvantaged Students	39,987	125	-	-
Capital.................	Educational Resources Association	83,605	2,000	-	-
	Educational Resources Association II	11,032	2,000	-	-
	Career Guidance and Placement Counselor	2,500	1,754	-	-
Kent County Vocational Technical...............	Pre-Technical/Vocational Consortium	80,000	250	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
Kent County Vocational Technical (Continued)...	Special Needs Counselor	$ 22,181	200	-	-
	Career Counseling & Guidance	18,178	808	-	-
	Adult Diversified Occupations	20,400	30	-	-
	Data Processing (Two + Two)	4,578	86	-	-
	Automotive Technology	10,489	72	-	-
	Industrial/Education Coordinator	16,903	500	-	-
	Image Enrollment Improvement Program	17,500	N/A	-	-
	Career Counseling	2,968	60	-	-
	Groves Vocational Business Course	6,248	20	-	-
	Two Plus Two Tech Prep/ Associate Degree Program	25,893	75	-	-
	Career Guidance and Placement Counselor (Kent Center)	2,500	405	-	-
	Career Guidance and Placement Counselor (Kent North)	2,500	312	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
KENT COUNTY					
Lake Forest..............	Expanding Industrial Arts	$ 5,561	40	-	-
	Intensive Office Education	21,128	30	-	-
	Improvement in the Agricultural Sciences	9,779	150	-	-
	Career Guidance and Placement Counselor	2,500	950	-	-
	Supplemental Vocational Ed/Related Services: H/D Students	12,869	45	-	-
	Related Vocational Services & Training for Handicapped and Disadvantaged Students	24,553	200	-	-
Milford..................	Word Processing Technology	14,123	100	-	-
	Needs Assessment for Vocational Education Programs in Kent County	11,000	15,000	-	-
	Career Guidance and Placement Counselor	2,500	959	-	-
Smyrna....................	Career Guidance and Placement Counselor	2,500	1,009	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
SUSSEX COUNTY					
Cape Henlopen.............	A Work-Study Program for Economically Disadv. Students	$ 1,156	6	-	-
	Prevocational Education and Vocational Assessments for Handicapped & Disadvantaged Students	43,139	80	-	-
	Career Guidance and Placement Counselor	2,500	775	-	-
Delmar..................	Providing Related Services for Handicapped and Disadvantaged Students	6,172	36	-	-
	A Work Study Program for Economically Disadvantaged Students	1,170	5	-	-
	Career Guidance and Placement Counselor	2,500	579	-	-
Indian River..............	A Work Study Program for Economically Handicapped Students	896	6	-	-
	Related Vocational Education Services for Handicapped & Disadvantaged Students	24,817	60	-	-
	A Work Study Program for Economically Disadvantaged Students	897	6	-	-
	Ennis Model for Expansion of Exploratory Vocational Ed	41,246	60	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
SUSSEX COUNTY (Continued)					
Indian River (Continued).	Career Guidance and Placement Counselor (Indian River)	$ 2,500	601	-	-
	Career Guidance and Placement Counselor (Sussex Central)	2,500	776	-	-
Laurel....................	Career Guidance and Placement Counselor	2,500	533	-	-
Seaford..................	Vocational Liaison for Handicapped & Disadv. Students	13,960	240	-	-
	Career Guidance and Placement Counselor	2,500	957	-	-
	Preparing Handicapped & Disadvantaged Students for Enrollment into Vocational Education Programs	7,923	100	-	-
	Related Vocational Services for Handicapped/ Disadvantaged Students	9,065	850	-	-
Sussex County Vo Tech.....	Auto Body and Fender Program	11,317	50	-	-
	Career Counseling	3,690	60	-	-
	Groves Vocational/Business Courses	6,281	20	-	-
	Mini Food Service Program	2,884	15	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
SUSSEX COUNTY (Continued)					
Sussex County Voc Tech (Continued)....	Operation Awareness	$ 9,075	N/A	-	-
	Job Training for Today - Training for Job Readiness & Upgrading in Occupational Areas in Sussex County	12,532	50	-	-
	Work Study Program (Federal)	4,945	10	-	-
	Family Living and Parenthood Education (DAPI)	8,000	55	-	-
	Sussex Correctional Institute: Carpentry Training Program	33,531	50	-	-
	Guidance & Counseling Services for Handicapped and Disadvantaged Students	20,802	850	-	-
	Vocational Services: Training & Related Voc. Skills for Handicapped & Disadvantaged/ILC	92,440	55	-	-
	Career Guidance and Placement Center	2,500	979	-	-
	Competency Based Curriculum Update and Revision: Middle States	11,980	1,020	-	-
	Electronics Technology 2 + 2	4,559	30	-	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
SUSSEX COUNTY (Continued)					
Woodbridge................	Career Guidance and Placement Counselor	$ 2,500	730	-	-
Total All Districts.......		$2,147,987	69,632	0	0
STATE AGENCIES AND INSTITUTIONS					
Career Exploration Program, Inc.............	Single Teen Parent Project	$ 44,486	-	-	35
Delaware Advisory Council on Career & Vocational Ed..	Articulation Project	113,314	45,000	-	-
Delaware Commission for Women....................	Women's History Project	9,795	-	-	10,000
Delaware Development Off..	Department of Public Instruction/Delaware Development Office Partnership	50,100	50	-	-
Delaware Elwyn Institute..	Classroom Instruction and On-the-Job Clerical Training Project	14,813	-	-	10
	On-the-Job Training/ Employer Reimbursement	40,789	-	-	20
Delaware State College....	Incorporating Industry, Business & Education in Marketing Home Economics Programs	12,967	-	200	-
Career Exploration Program, Inc.............	Single Teen Parent Project	44,486	-	-	35

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Delaware State Fire School....................	Fire Service Training	$ 19,940	-	-	8,219
	Homemaker/Home Health Aide Program	7,602	-	30	-
	Computer Assisted Design Component in Architectural Engineering	15,331	-	20	-
	Women in Transition	25,651	-	45	-
	Upgrade of Automotive Technology Laboratory	12,440		30	-
	Development of an AAS Degree Program in Horticulture	25,551		20	-
	Computer Engineering Technology Laboratory	6,206		15	-
	Development of a Dental Assistant Program	5,087		20	-
	Simulated Radiology Lab	3,257		10	-
	Information Processing Office System Labs	16,523		60	-
	Development of Career Ladder Program in Respiratory Therapy	18,726	-	10	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Delaware Technical & Community College (Continued)..............	Instructional Resource Center	$ 26,470	-	60	-
	Implementation of the Second Year of a Two-Year Program in Radiologic Technology	29,612	-	40	-
	Microcomputerized Educational Training Center (Phase II)	14,275		450	-
	Microvax Computer Project	31,407	-	50	-
	Equipment Upgrade - Architectural/Civil Engineering	8,321	-	90	-
	Laser Literacy	20,297	-	400	-
	Outreach for Women in Engineering	17,315	-	50	-
	Basic Skills Training for Vocational Educational Programs - Continuation Project (Stanton)	15,709	-	50	-
	Expansion of Data Entry and Word Processing	24,882	-	30	-

(Table continued on following page)

TABLE 59 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Delaware Technical & Community College (Continued)..............	Training for Adult Students in the Use of Micro-computer Aided Drafting and Design	$ 25,050	-	40	-
	Men's/Women's Work - Opportunities in Non-Traditional Careers	11,363	-	150	-
	Vocational Education Teacher Training in Computerized Counseling Techniques	9,229	-	80	-
	Basic Skills Training for Continuation Project Vocational Education Program (Wilmington)	15,709	-	50	-
	Computer Aid Design for Engineering Drafting Program	10,963	-	50	-
	Two + Two Articulation Project	2,597	-	100	-
	Try a Technology Project	11,302	-	20	-
	Assoc. Degree Nursing Project	32,500	-	20	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment		
			Secondary Regular School Year	Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Department of Health & Social Services..........	Project Enclave & Mobile Crews	$ 48,000	-	-	50
Department of Labor.......	Vocational Ed & Work Experience Training Program for Displaced Homemakers & Other Disadvantaged Women	14,751	-	-	2,530
	Delaware Homemaker Data Project	8,259	-	-	30,000
	Labor Market Technical Asst.	32,968	-	-	N/A
	Apprenticeship Related Training Survey	529	-	-	800
Department of Public Instruction.............	Building Trades Curriculum Development Project	4,932	-	-	450
	Entrepreneurship/Consortium	3,006	-	-	32,850
	Exploring Technology Education	6,380	-	-	12,141
Easter Seal Center.......	Vocational Education and Placement Services	55,506	-	-	110
Girls Club of Delaware, Inc.	Kid-Ability	3,378	-	-	300
	Choices/Challenges	20,768	-	-	260

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Goldey Beacom College....	Learning Resource Center	$ 9,262	-	-	200
Institute for the Develop- of Human Resources........	IDHR Advanced Technology Clerical and Basic Skills Training and Placement Program	28,448	-	-	12
Latin American Community...	Beyond El Barrio	12,791	-	-	4,000
	Occupational Training for Hispanics	22,930	-	-	20
University of Delaware...	Men and Women in Delaware: Documented Profiles	6,559	-	N/A	-
	Women in Vocational Ed Leadership: Factors Influencing Success	2,643	-	N/A	-
	Model Approaches in Vocational Home Economics Curriculum and Instruction: Statewide Efforts	20,711	-	100	-
	Maximizing Options: Teacher Effectiveness in Business and Office Education	20,977	-	30	-
	Sex Equity Past Accomplishments/Future Directions	10,000	-	10,000	-

(Table continued on following page)

TABLE 69 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATICNAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1987-88

District	District Project Title or Description	FY 1988 Grant Award	Enrollment: Secondary Regular School Year	Enrollment: Postsecondary Regular School Year	Enrollment: Other
STATE AGENCIES AND INSTITUTIONS (Continued)					
Wilmington College........	Communication Arts Articulation	$ 15,494	-	30	-
YMCA.....................	New Horizons in Vocational Education: Resources for Young Single Parents	35,922	-	-	75,000
YWCA of New Castle County...................	Women's Center-Career Development Workshop	5,316	-	-	60
	Workclothes and Child Care Project	15,335	-	-	60
	Project Self-Sufficiency Transportation and Child Care	12,086	-	-	50
	Adolescent Pregnancy Prevention and Sexuality Symposium for Vocational Educators and Community Agencies	1,[illegible]48	-	-	100
	Legacy from Delaware Women	2,605	-	-	50,000
Total State Agencies and Institutions...........		$1,170,883	45,050	12,350	227,277
TOTAL STATE.................		$3,318,870	116,536	12,350	227,277

Source: Vocational Education Division

TABLE 70
ADULT BASIC EDUCATION READING, WRITING, COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1987-88

			Part-Time Enrollment Public/Secondary		Employee (FTE)					
Location	Project Title or Description	FY 1988 Grant Award	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink................	Adult Basic Education	$ 8,989	60	-	1	1.0	-	1.0	-	-
Appoquinimink................	Computer Assisted Instruction & Literacy	1,500	60	-	-	-	-	-	-	-
Christina....................	Adult Basic Education	60,242	205	-	1	6.0	-	.5	-	-
Christina....................	Increasing ABE Participation	1,495	-	-	-	-	-	-	-	-
Delaware Tech. & Comm........ College/IRA	Delaware Adult Staff Development Network	75,000	-	-	-	-	-	-	-	-
New Castle Co. Vo-Tech.......	Adult Basic Education	94,426	190	-	1	9.0	-	1.0	5.0	1.0
Center for Community Education..................	Adult Basic Education	12,412	45	-	1	3.0	-	-	3.0	1.0
Center for Community Ed......	Provide Psychological Support Services to ABE Students	1,473	-	-	-	-	-	-	-	-
NCC Vo-Tech Special Needs.......................	Adult Basic Education	33,367	40	-	-	2.0	3.0	-	-	-
Wilmington Libraries.........	Book Discussion Group for 0-4 Level Readers	752	-	-	-	-	-	-	-	-
Wilmington Institute Library.....................	Adult Basic Education	11,707	300	-	1	-	1.0	1.0	-	-
Total New Castle County....		$301,363	900	-	5	21.0	4.0	3.5	8.0	2.0
KENT COUNTY										
Capital......................	Adult Basic Education	$ 79,471	180	-	1	4.0	-	-	1.0	-
Capital....................	Transportation for ABE Students	1,500	-	-	-	-	-	-	-	
Kent County Vo-Tech..........	Adult Basic Education	53,964	385	-	1	2.5	1.0	1.0	1.0	.5
Del. Tech. (Terry)...........	Adult Basic Education	22,469	120	-	1	-	-	1.0	-	2.0
Small Wonder Enter., Inc...	Statewide ABE Newsletter	7,042	-	-	-	-	-	-	-	-
Total Kent County..........		$164,446	685	-	3	6.0	1.0	2.0	2.0	2.5
SUSSEX COUNTY										
Delaware Technical & Community College........... (Georgetown)	Adult Basic Education	$ 45,006	150	-	-	4.0	-	-	-	-
Indian River.................	Adult Basic Education	71,209	200	-	1	5.0	-	1.0	1.0	-
Sussex County Vo-Tech........	Adult Basic Education	36,168	135	-	-	4.0	-	-	-	-
Sussex County Voc-Tech.....	Selecting Achievement Tests	1,498	-	-	-	-	-	-	-	-
Total Sussex County........		$153,881	485	-	1	13.0	-	1.0	1.0	-
TOTAL STATE..................		$619,690	2,070	-	9	40.5	5.0	6.5	11.0	4.5

Source: Exceptional Children/Special Programs Division

EDUCATIONAL SERVICES

TABLE 71

IMMUNIZATION LEVELS

PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE

1987-88

County	DTP	OPV	Measles	Mumps	Rubella	Complete Series
New Castle County.......	99.1	99.5	99.4	99.4	99.5	98.6
Kent County.............	99.2	99.2	99.6	99.5	99.5	98.9
Sussex County...........	98.2	98.9	99.6	99.6	99.6	98.7
TOTAL STATE.............	98.8	99.2	99.5	99.5	99.5	98.6

Note: This table reports the percentage of the 14,813 Kindergarten and Grade 1 students who have been immunized as of June 1988.

Source: Division of Public Health

TABLE 72

SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES

1987-88

	New Castle County			Kent County			Sussex County			Total State		
	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]
SCREENING												
Blood Pressure.........	11,457	2.5	93.8	3,648	2.8	94.1	5,775	1.7	97.0	20,880	2.4	94.5
Dental.................	12,585	33.3	82.8	5,448	22.5	79.9	6,252	27.5	74.9	24,285	29.4	80.2
Hearing................	30,586	2.6	76.9	12,739	2.1	95.6	10,966	2.6	83.6	54,291	2.5	82.1
Orthopedic.............	23,589	3.4	80.6	9,899	3.9	80.7	7,986	3.4	85.6	41,474	3.5	77.4
Strep..................	1,827	68.6	90.3	1,312	21.6	98.9	678	29.9	100.0	3,817	45.6	92.8
Vision.................	35,854	7.8	64.4	16,438	7.0	77.1	13,672	9.2	79.7	65,964	7.9	69.7
Pediculosis/Scabies....	33,531	3.9	89.8	22,906	2.4	89.3	14,721	2.2	99.7	71,158	3.0	91.2
Other..................	7,254	13.8	85.9	4,641	6.1	87.7	3,859	17.2	11.9	15,754	12.3	60.9
Total................	156,683	7.9	80.1	77,031	5.5	83.6	63,909	7.6	71.5	297,623	7.2	78.8
CARE OF SICK AND INJURED												
Illnesses..............	180,819	12.6	74.4	62,077	10.2	59.6	81,630	12.6	82.7	324,526	12.2	74.1
Injuries...............	98,074	5.0	95.2	21,799	4.5	90.6	28,736	6.7	78.8	148,609	5.3	84.3
Miscellaneous..........	128,205	2.4	76.3	56,402	1.4	50.4	27,086	1.2	88.9	211,693	2.0	72.4
Total................	407,098	7.6	76.3	140,278	5.8	62.5	137,452	9.1	82.3	684,828	7.5	75.6
SPECIAL HEALTH PROCEDURES												
Medications............	156,983	3.2	99.6	43,894	.1	100.0	44,072	3.7	97.7	244,949	2.7	99.1
Catheterizations.......	2,521	.2	100.0	1,676	-	-	784	.1	100.0	4,981	-	100.0
Other (tube feeding, ostomy care, etc.)....	6,561	5.5	95.3	3,494	.1	100.0	2,117	.5	80.0	12,172	3.1	95.0
Total................	166,065	3.3	99.3	49,064	.1	100.0	46,973	3.5	97.6	262,102	2.7	98.9

[a] Referred for medical attention. [b] Received medical attention.

Source: Instruction Division

TABLE 73
JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1987-88

	1987 State Funding		Enrollments			Employees (FTE)					
	Groves	Pregnant Students	Groves Program	Pregnant Students Program	Total	Admin.	Tchr.	Other Prof.	Sect. Clerk	Other	Aides
NEW CASTLE COUNTY											
Appoquinimink.................	$ 83,974	$	350	-	350	1	3.0	1	1	-	.5
Brandywine....................	-	90,000	-	180	180	-	4.0	-	-	-	-
Christina.....................	115,049	-	500	-	-	1	19.0	1	1	-	-
New Castle County Vo-Tech.....	191,443	6,850	1,200	25	1,225	1	20.0	2	2	.5	-
Red Clay......................	169,382	-	900	-	900	1	17.5	3	3	-	1.0
Total New Castle County......	$559,848	$ 96,850	2,950	205	2,655	4	63.5	7	7	.5	1.5
KENT COUNTY											
Caesar Rodney.................	$	$ 45,350	-	120	120	-	4	-	-	-	-
Kent County Vo-Tech...........	150,700	-	1,200	-	1,200	-	18.5	2	1	-	-
Total Kent County............	$150,700	$ 45,350	1,200	120	1,320	-	22.5	2	1	-	-
SUSSEX COUNTY											
Sussex County Vo-Tech.........	$ 82,473	$ 50,000	1,300	55	1,355	1	7.5	1	1	-	-
Total Sussex County..........	$ 82,473	$ 50,000	1,300	55	1,355	1	7.5	1	1	-	-
TOTAL STATE....................	$793,021	$192,200	5,450	380	5,330	5	93.5	10	9	.5	1.5

Source: Exceptional Children/Special Programs Division

TABLE 74
ADULT DRIVER EDUCATION PROGRAM
1987-88

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Brandywine......................	53	45	2	6	-
Christina.......................	52	50	-	-	2
Red Clay........................	99	87	11	1	-
Total New Castle County........	204	182	13	7	2
KENT COUNTY					
Dover at YMCA...................	240	221	19	-	-
Milford Community School........	59	57	2	-	-
Total Kent County..............	299	278	21	-	-
SUSSEX COUNTY					
Indian River....................	67	67	-	-	-
Total Sussex County............	67	67	-	-	-
TOTAL STATE.....................	570	527	34	7	2

Source: Instruction Division

TABLE 75
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1987-88

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown....................	149	114	6	25	4
Brandywine					
Brandywine....................	257	180	30	44	3
Claymont......................	164	150	9	-	5
Concord.......................	357	177	74	80	26
Mt. Pleasant..................	173	130	37	6	-
Springer ILC..................	23	2	-	22	-
Christina					
Christiana....................	348	302	23	16	7
Glasgow.......................	324	251	57	3	13
Medill........................	4	4	-	-	-
Newark........................	324	266	17	31	10
Option........................	9	9	-	-	-
Sterck........................	5	5	-	-	-
Colonial					
William Penn..................	483	324	73	49	37
New Castle County Vo-Tech					
Delcastle.....................	409	288	79	32	10
Hodgson.......................	224	200	10	8	6
Howard........................	200	153	19	7	21
Red Clay					
John Dickinson................	195	158	22	14	1
Alexis I. DuPont..............	260	180	49	31	-
Telegraph Road ILC............	11	3	8	-	-
Thomas McKean.................	179	152	18	4	4
Wilmington....................	202	135	41	9	17
Total New Castle County.....	4,300	3,183	572	381	164

(Table continued on following page)

TABLE 75 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1987-88

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
KENT COUNTY					
Caesar Rodney..................	396	360	31	-	5
Capital					
Dover.........................	382	323	59	-	-
Lake Forest	223	193	19	5	6
Milford........................	244	236	7	1	-
Smyrna.........................	195	136	55	-	4
Total Kent County............	1,440	1,248	171	6	15
SUSSEX COUNTY					
Cape Henlopen..................	228	218	1	9	-
Delmar.........................	96	87	8	-	1
Indian River					
Indian River..................	228	170	6	38	14
Selbyville Middle.............	47	29	5	7	6
Sussex Central................	290	209	49	29	3
Sussex Central Junior.........	60	25	29	2	4
Laurel.........................	130	125	3	-	2
Seaford........................	225	196	24	1	4
Woodbridge.....................	106	105	-	-	1
Total Sussex County..........	1,410	1,164	125	86	35
NONPUBLIC SCHOOLS					
Archmere.......................	107	102	-	4	1
Caravel Academy................	32	24	-	-	8
New Castle Baptist Academy.....	38	29	-	9	-
Padua Academy..................	128	59	22	47	-
St. Andrew's...................	64	61	-	1	2
St. Elizabeth's................	102	91	2	2	7
St. Mark's.....................	354	299	9	32	14
Salesianum.....................	332	203	13	92	24

(Table continued on following page)

TABLE 75 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1987-88

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NONPUBLIC SCHOOLS (Continued)					
Sanford........................	39	37	-	2	-
Tatnall........................	58	57	-	-	1
Tower Hill.....................	44	44	-	-	-
Ursuline.......................	49	48	-	1	-
Wilmington Christian...........	23	23	-	-	-
Wilmington Friends.............	56	55	1	-	-
Total Nonpublic.............	1,426	1,132	47	190	57
1986 SUMMER DRIVER EDUCATION PROGRAM					
Appoquinimink..................	12	12	-	-	-
Brandywine.....................	47	39	6	2	-
Caesar Rodney..................	61	61	-	-	-
Cape Henlopen..................	28	28	-	-	-
Capital........................	21	17	2	1	1
Christina......................	74	70	1	2	1
Colonial.......................	82	69	12	1	-
Indian River...................	17	17	-	-	-
Lake Forest....................	74	73	-	-	1
Laurel.........................	35	33	1	-	1
New Castle Vo-Tech.............	26	23	1	2	-
Red Clay.......................	102	99	1	2	-
Smyrna.........................	17	17	-	-	-
Total 1986 Summer............	596	558	24	10	4
TOTAL STATE....................	9,172	7,285	939	673	275

Source: Instruction Division

TABLE 76
STAFF DEVELOPMENT GRANT ALLOCATION
1987-88

DISTRICT	UNITS	ALLOCATION
NEW CASTLE COUNTY		
APPOQUINIMINK	7	$3,500
BRANDYWINE	28	14,000
CHRISTINA	37	18,500
COLONIAL*	23	11,500
NEW CASTLE VOC-TECH	6	3,000
RED CLAY	33	16,500
COUNTY TOTAL	134	67,000
KENT COUNTY		
CAESAR RODNEY	19	9,500
CAPITAL	14	7,000
KENT VOC-TECH	4	2,000
LAKE FOREST	7	3,500
MILFORD	7	3,500
SMYRNA	8	4,000
COUNTY TOTAL	59	29,500
SUSSEX COUNTY		
CAPE HENLOPEN	15	7,500
DELMAR	2**	2,000
INDIAN RIVER	15	7,500
LAUREL	6	3,000
SEAFORD	8	4,000
SUSSEX VOC-TECH	4	2,000
WOODBRIDGE	5	2,500
COUNTY TOTAL	55	28,500
TOTAL ALL DISTRICTS	248	125,000
PRINCIPAL'S ACADEMY		75,000
DEPARTMENT OF PUBLIC INSTRUCTION		47,952
TOTAL ALL DISTICTS + STATE	248	$247,952

Unit = $500.00
1 unit per elementary school
1 unit per elementary special school or ILC
2 units per secondary school
2 units per secondary special school or ILC
*Exception - William Penn High School due to size receives 4 units
**Eligible for $2,000 minimum allocation
Source: Professional Development and Certification Division

FACILITIES

TABLE 77
SENATE BILL #294
134TH GENERAL ASSEMBLY
1988 MINOR CAPITAL IMPROVEMENT PROGRAM
1987-88

	Total Allocation (State & Local)	Expenditures[a] 6-30-86 to 6-30-87	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 99,066	$ -	$ 99,066
Brandywine	470,565	228,863	241,702
Brandywine Special Schools	37,150	706	36,444
Christina	719,782	694,157	25,625
Christina Special Schools	36,943	10,144	26,799
Colonial	414,065	414,065	-
Colonial Special Schools	31,114	31,114	-
New Castle Vo-Tech	207,575	72,606	134,969
Red Clay	594,398	450,393	144,005
Red Clay Special Schools	47,366	16,814	30,552
Total New Castle County	2,658,024	1,918,862	739,162
KENT COUNTY			
Caesar Rodney	222,900	-	222,900
Capital	246,892	87,816	159,076
Kent Vo-Tech	23,218	4,010	19,208
Lake Forest	138,538	-	138,538
Milford	142,408	26,128	116,280
Smyrna	116,092	-	116,092
Total Kent County	890,048	117,954	772,094
SUSSEX COUNTY			
Cape Henlopen	155,565	137,819	17,746
Cape Henlopen Special Schools	-	-	-
Delmar	30,957	27,208	3,749
Indian River	279,398	279,398	-
Laurel	82,037	1,171	80,866
Seaford	146,278	85,261	61,017
Sussex Vo-Tech	26,934	-	26,934
Woodbridge	75,073	-	75,073
Total Sussex County	796,242	530,857	265,385
DISTRICT TOTALS	4,344,314	2,567,673	1,776,641
Vocational Equipment	141,667	78,661	63,006
TOTAL	$4,485,981	$2,646,334	$1,839,647

[a] Represents activity during the FIRST year of a three-year program.

Source: Finance and School Services Division

TABLE 78
SENATE BILL #294
134TH GENERAL ASSEMBLY
1988 SCHOOL BUILDING MAINTENANCE PROGRAM
1987-88

	Total Allocation (State & Local)	Expenditures[a] 6-30-86 to 6-30-87	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink....................	$ 21,420	$ 21,420	$ -
Brandywine......................	105,620	105,620	-
Christina.......................	140,540	139,978	562
Colonial........................	93,300	53,030	40,270
New Castle Vo-Tech..............	24,870	8,661	16,209
Red Clay........................	134,990	114,339	20,651
Total New Castle County.........	520,740	443,048	77,692
KENT COUNTY			
Caesar Rodney...................	47,450	47,450	-
Capital.........................	54,730	52,366	2,364
Kent Vo-Tech....................	5,400	5,400	-
Lake Forest.....................	30,220	22,349	7,871
Milford.........................	33,600	25,382	8,218
Smyrna..........................	27,060	6,077	20,983
Total Kent County...............	198,460	159,024	39,436
SUSSEX COUNTY			
Cape Henlopen...................	31,360	4,981	26,379
Delmar..........................	7,810	7,152	658
Indian River....................	69,310	43,271	26,039
Laurel..........................	19,020	12,082	6,938
Seaford.........................	33,220	33,220	-
Sussex Vo-Tech..................	7,980	-	7,980
Woodbridge......................	18,900	6,358	12,542
Total Sussex County.............	187,600	107,064	80,536
TOTAL	$906,800	$709,136	$197,664

[a] Represents activity during the FIRST year of a three-year program.

Source: Finance and School Services Division

TABLE 79
SENATE BILL #294
134TH GENERAL ASSEMBLY
1988 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1987-88

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)................	$115,000	$76,667	$191,667
1988 Expenditures*			
(No activity as of June 30, 1988)			
BALANCE..	$115,000	$76,667	$191,667

[a] Represents activity during the FIRST year of a three-year program

Source: Finance and School Services Division

TABLE 80
HOUSE BILL #766
133RD GENERAL ASSEMBLY
1987 MINOR CAPITAL IMPROVEMENT PROGRAM
1987-88

	Total Allocation (State & Local)	Expenditures 6-30-86 to 6-30-87	Expenditures[a] 6-30-87 to 6-30-88	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink....................	$ 101,902	$ -	$ 78,003	$ 23,899
Brandywine.......................	484,032	241,299	202,560	40,173
Brandywine Special Schools.......	38,213	-	-	38,213
Christina........................	740,378	644,777	92,675	2,926
Christina Special Schools........	38,000	3,820	15,043	19,137
Colonial.........................	425,914	213,423	212,491	-
Colonial Special Schools.........	32,004	16,887	15,117	-
New Castle Vo-Tech...............	213,515	162,674	50,841	-
Red Clay.........................	611,408	377,893	206,609	26,906
Red Clay Special Schools.........	48,722	16,106	32,616	-
Total New Castle County........	2,734,088	1,676,879	905,955	151,254
KENT COUNTY				
Caesar Rodney....................	229,278	-	35,707	193,571
Capital..........................	253,957	108,897	71,230	73,830
Kent Vo-Tech.....................	23,883	12,454	-	11,429
Lake Forest......................	142,503	-	95,543	46,960
Milford..........................	146,483	37,316	31,492	77,675
Smyrna...........................	119,415	-	87,406	32,009
Total Kent County..............	915,519	158,667	321,378	435,474
SUSSEX COUNTY				
Cape Henlopen....................	160,017	10,915	80,070	69,032
Cape Henlopen Special Schools....	-	-	-	-
Delmar...........................	31,843	14,795	17,048	-
Indian River.....................	287,393	287,393	-	-
Laurel...........................	84,385	7,844	4,931	71,610
Seaford..........................	150,465	87,376	44,634	18,455
Sussex Vo-Tech...................	27,705	5,320	-3,871	26,256
Woodbridge.......................	77,222	8,252	42,626	26,344
Total Sussex County............	819,030	421,895	185,438	211,697
DISTRICT TOTALS..................	4,468,637	2,257,441	1,410,862	800,334
Vocational Equipment.............	120,135	38,141	43,133	38,861
TOTAL	$4,588,772	$2,295,582	$1,455,904	$837,286

[a] Represents activity during the SECOND year of a three-year program.

Source: Finance and School Services Division

TABLE 81
HOUSE BILL #766
133RD GENERAL ASSEMBLY
1987 SCHOOL BUILDING MAINTENANCE PROGRAM
1987-88

	Total Allocation (State & Local)	Expenditures 6-30-86 to 6-30-87	Expenditures[a] 6-30-87 to 6-30-88	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink....................	$ 21,210	$ 20,685	$ 525	$ -
Brandywine.......................	102,100	102,037	63	-
Christina........................	135,140	133,286	1696	158
Colonial.........................	90,490	-	90,490	-
New Castle Vo-Tech...............	23,300	3,205	4,757	15,338
Red Clay.........................	130,230	107,086	23,144	-
Total New Castle County.........	502,470	366,299	120,675	15,496
KENT COUNTY				
Caesar Rodney....................	45,720	45,720	-	-
Capital..........................	53,090	52,746	344	-
Kent Vo-Tech.....................	5,060	5,060	-	-
Lake Forest......................	29,680	11,844	17,836	-
Milford..........................	32,800	19,209	13,591	-
Smyrna...........................	26,530	13,547	12,983	-
Total Kent County...............	192,880	148,126	44,754	-
SUSSEX COUNTY				
Cape Henlopen....................	30,280	-	30,280	-
Delmar...........................	7,540	-	7,540	-
Indian River.....................	68,140	43,216	17,607	7,317
Laurel...........................	18,620	18,399	221	-
Seaford..........................	32,680	32,680	-	-
Sussex Vo-Tech...................	7,560	1,217	6,244	99
Woodbridge.......................	18,900	-	18,900	-
Total Sussex County.............	183,720	95,512	80,792	7,416
TOTAL............................	$879,070	$609,937	$246,221	$22,912

[a] Represents activity during the SECOND year of a three-year program.

Source: Finance and School Services Division

TABLE 82
SENATE BILL #766
133RD GENERAL ASSEMBLY
1987 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1987-88

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	$115,000	$76,667	$191,667
1987 Expenditures[a]			
Appoquinimink	4,903	3,269	8,172
Appoquinimink	3,764	2,510	6,274
1988 Expenditures[a]			
Capital	5,000	3,333	8,333
Capital	3,000	2,000	5,000
Christina	15,000	10,000	25,000
Woodbridge	15,600	10,400	26,000
BALANCE	$ 67,733	$45,155	$112,888

[a] Represents activity during the SECOND year of a three-year program.

State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

TABLE 83
SENATE BILL #311
133RD GENERAL ASSEMBLY
1986 MINOR CAPITAL IMPROVEMENT PROGRAM
1987-88

	Total Allocation (State & Local)	Expenditures 6-30-85 to 6-30-86	Expenditures 6-30-86 to 6-30-87	Expenditures[a] 6-30-87 to 6-30-88	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 74,623	$ -	$ 52,804	$ 21,819	$ -
Brandywine	373,288	50,155	276,981	46,152	-
Brandywine Special Schools	10,494	-	-	10,494	-
Christina	482,712	476,352	-	6,360	-
Christina Special Schools	22,606	-	-	-	22,606
Colonial	310,070	309,620	450	-	-
Colonial Special Schools	7,295	7,295	-	-	-
New Castle Vo-Tech	142,032	140,844	1,188	-	-
Red Clay	439,028	323,781	92,125	23,122	-
Red Clay Special Schools	14,362	-	12,166	2,196	-
Total New Castle County	1,876,510	1,308,047	435,714	110,143	22,606
KENT COUNTY					
Caesar Rodney	169,313	-	-	169,313	-
Capital	187,033	66,376	99,890	20,645	122
Kent Vo-Tech	32,768	2,142	5,327	25,282	17
Lake Forest	103,125	10,442	75,514	17,169	-
Milford	104,378	16,763	58,679	28,936	-
Smyrna	89,055	18,091	33,000	37,964	-
Total Kent County	685,672	113,814	272,410	299,309	139
SUSSEX COUNTY					
Cape Henlopen	107,540	22,649	84,891	-	-
Cape Henlopen Special Schools	2,816	-	-	-	2,816
Delmar	22,127	-	22,127	-	-
Indian River	199,043	199,043	-	-	-
Laurel	61,153	16,120	45,033	-	-
Seaford	102,928	50,539	52,389	-	-
Sussex Vo-Tech	42,130	26,418	15,000	712	-
Woodbridge	50,410	-	50,410	-	-
Total Sussex County	588,147	314,769	269,850	712	2,816
DISTRICT TOTALS	3,150,329	1,736,630	977,974	410,164	25,561
Vocational Equipment	141,667	87,890	14,819	36,660	2,298
TOTAL	$3,291,996	$1,824,520	$992,793	$446,824	$27,859

[a] Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

TABLE 84
SENATE BILL #311
133RD GENERAL ASSEMBLY
1986 SCHOOL BUILDING MAINTENANCE PROGRAM
1987-88

	Total Allocation (State & Local)	Expenditures 6-30-84 to 6-30-85	Expenditures 6-30-85 to 6-30-86	Expenditures[a] 6-30-86 to 6-30-87	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink....................	$ 20,614	$ 18,214	$ 2,400	$ -	-
Brandywine.......................	92,164	92,164	-	-	-
Christina........................	118,458	89,872	2,550	26,036	-
Colonial.........................	82,222	15,783	65,739	700	-
New Castle Vo-Tech...............	22,732	11,676	10,184	872	-
Red Clay.........................	117,457	58,195	59,262	-	-
Total New Castle County.........	453,647	285,904	140,135	27,608	-
KENT COUNTY					
Caesar Rodney....................	40,311	38,013	2,298	-	-
Capital..........................	49,729	44,851	4,878	-	-
Kent Vo-Tech.....................	5,030	5,030	-	-	-
Lake Forest......................	27,980	7,676	20,304	-	-
Milford..........................	30,259	7,341	22,918	-	-
Smyrna...........................	24,094	23,545	549	-	-
Total Kent County...............	177,403	126,456	50,947	-	-
SUSSEX COUNTY					
Cape Henlopen....................	27,233	-	17,540	9,693	-
Delmar...........................	6,884	6,884	-	-	-
Indian River.....................	62,372	-	62,372	-	-
Laurel...........................	17,248	17,248	-	-	-
Seaford..........................	30,713	21,301	9,412	-	-
Sussex Vo-Tech...................	6,912	-	6,912	-	-
Woodbridge.......................	17,588	498	7,201	9,889	-
Total Sussex County............	168,950	45,931	103,437	19,582	-
TOTAL............................	$800,000	$458,291	$294,519	$47,190	-

[a] Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

TABLE 85
SENATE BILL #311
133RD GENERAL ASSEMBLY
1986 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1987-88

	Expenditures		
District	State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$115,000	$76,667	$191,667
1986 Expenditures	30,521	15,600	46,121
1987 Expenditures[a]	84,479	43,653	128,132
1988 Expenditures[a] (No Activity - Funds expended during first & second year of Program)	-	(17,414)	(17,414)
BALANCE	$ -	($17,414)	($17,414)

[a] Represents activity during the THIRD year of a three-year program.

Note: The amount in parenthesis ($17,414) in the Local Column and the amount ($17,414) in the Total Column represent an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

TABLE 86
CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1987-88

District	Project	State	Local	Total	Citation Laws of Delaware
Cape Henlopen					
District Office.......	Planning, Constructing & Equipping	$ 200,000	$ 133,333	$ 333,333	C-385, Vol. 65
Sussex Vo-Tech					
I.L.C.................	Supplemental Funds	320,000	-	320,000	C-92, Vol. 66
A, B, C, Wings........	Roof Replacement	233,000	-	233,000	C-92, Vol. 66
Lake Forest Amended	Planning, Constructing & Equipping				
East..................	Renovations	521,216	347,478	868,694	(Certificates issued for projects to be included in FY'89 Bond Bill)[a]
North.................	Renovations	623,426	415,618	1,039,044	
South "A".............	Renovations	416,624	277,750	694,374	
W.T. Chipman Jr.......	Renovations	422,423	281,615	704,038	
South "B".............	Renovations	46,334	30,890	77,224	
High School...........	Replace HVAC Units	216,417	144,278	360,695	
Admin. Bldg...........	New Building	276,924	184,616	461,540	
Woodbridge	Planning, Constructing & Equipping				
High School...........	New School	5,199,595	3,466,397	8,665,992	(Certificates issued for projects to be included in FY'89 Bond Bill)[a]
Woodbridge Jr/Sr High.	Planning, Constructing & Equipping	150,120	100,080	250,200	
Woodbridge Elem.......	Planning, Constructing & Equipping	149,880	99,920	249,800	
Appoquinimink					
Land Acquisition......	New High School	132,000	88,000	220,000	(Certificates issued for projects to be included in FY'89 Bond Bill)[a]
Middle School.........	New School & Site	2,283,000	1,522,000	3,805,000	
Indian River	Planning, Constructing & Equipping				
Howard Ennis..........	3 Classrooms	250,000	-	250,000	C-92, Vol. 66
TOTAL.................		$11,440,959	$7,091,975	$18,532,934	

[a] Note: Certificates issued for projects to be included in FY '89 Bond Bill, therefore, no Citation.

Source: Finance and School Services Division

TABLE 87
SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1987-88

District	Construction Project	State	Local	Total
Indian River				
Frankford Elem.	6 Classroom Addition	$ 180,000	$ 120,000	$ 300,000
Ennis	3 Classroom Addition	250,000	-	250,000
Cape Henlopen				
Shields Elem.	Addition	459,000	306,000	765,000
Admin. Office	New District Office	200,000	133,333	333,333
Seaford				
Douglass Elem.	6 Classroom Addition	376,800	251,200	628,000
Capital				
West Elem.	4 Classroom Addition	207,086	138,058	345,144
South Elem.	2 Classroom Addition	103,543	69,029	172,572
East Elem.	2 Classroom Addition	103,543	69,029	172,572
Christina				
Autistic School	New School	743,562	-	743,562
	Design Money	75,000	-	75,000
Autistic Residence II	Planning, Constructing, Equip.	175,000	-	175,000
Brader Elem.	New School	2,980,032	1,986,688	4,966,720
Palmer Elem.	Additions & Renovations	1,200,000	800,000	2,000,000
TOTAL		$7,053,566	$3,873,337	$10,926,903

Source: Finance and School Services Division

TABLE 88
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1987-88

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Christina						
Autistic House...........................	1986	175.0	-	175.0	Dec. '88	95
Autistic School Facility (Design Money)...	1987	75.0	-	75.0	Feb. '88	100
Autistic School Facility..................	1988	743.6	-	743.6	Mar. '89	50
Brader (4 Seasons) Elem...................	1988	(2,980.0	1,986.7	4,966.7)	Sept. '89	25
Palmer Renov/Addn.........................	1988	(-	-	-)	Jan. '90	5
Sterck Equipment..........................	1988	115.0	-	115.0	Apr. '88	100
Colonial						
King Elementary Renovation................	1987	360.0	240.0	600.0	Aug. '87	100
Leach, Addition & Renovation..............	1987	326.6	-	326.6	Jan. '89	75
Leach, Addition & Renovation..............	1988	1,173.4	-	1,1734.0	Jan. '89	75
New Castle Vo-Tech						
Hodgson Planning..........................	1985	150.0	-	150.0	Jul. '88	98
Hodgson Renov/Improvements................	1988	1,000.0	-	1,000.0	Oct. '88	40
Appoquinimink						
Land Purchase (Reimb.)....................	1988	12.0	-	12.0	To reimburse Adv.Land Acq. Fund; Local Share paid previously	
Brandywine						
Old Stone School..........................	1988	22.8	15.2	38.0	Jan. '89	50
KENT COUNTY						
Capital						
Kent County Orthopedic School.............	1987	714.0	-	714.0	Feb. '88	100
West,East,South Elem.8-clsrm. Addn........	1988	414.2	276.1	690.3	Sept. '88	50
Kent Vo-Tech						
Kent Center Woodside Roof Replacement.....	1988	155.9	-	155.9	Unknown	-
SUSSEX COUNTY						
Indian River						
Frankford Elem.Classrm. Addition..........	1988	180.0	120.0	300.0	May '89	6
Ennis Classrm. Addition...................	1988	250.0	-	250.0	Mar. '89	10
Delmar						
Roof Replacement..........................	1986	76.8	51.2	128.0	Sept. '86	100

(Table continued on following page)

TABLE 88 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1987-88

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
Cape Henlopen						
3 Jr. High Schools Renovations (Phase I)	1985	1,736.0	1,157.0	2,893.0	June '89	90
Kent/Sussex Consortium (Design)	1986	320.0	-	320.0	Jan. '89	90
District Completion (Phase II)	1986/87	1,864.0	1,242.0	3,106.0	June '89	90
Brittingham, Ten Classrooms	1987	575.2	383.4	958.6	June '89	95
Shields, Eight Classrooms (Design)	1987	460.0	306.7	766.7	Jan. '89	95
Administration Office (Design)	1987	200.0	133.3	333.3	Dec. '88	99
Seaford						
Douglas, West & Central Renovations	1988	1,025.3	683.5	1,708.8	Oct. '88	98
Sussex Vo-Tech						
Expand Drain Field	1987	100.0	-	100.0	Oct. '87	100
Intensive Learning Center	1987	320.0	-	320.0	Oct. '87	100
ILC Supplemental	1988	90.0	-	90.0	Oct. '87	100
Roof Repr	1988	233.0	-	233.0	Nov. '88	70

Source: Finance and School Services Division

NONPUBLIC SCHOOLS

TABLE 89
NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1987-88

	Schools									
	Diocesan		Private Catholic		Other Religious Affiliations		Independent		Total	
Number of Schools[a]	25		5		53		39		122	
Pupil Enrollment, (K-12)										
September 1987	9,894		2,586		5,391		3,795		21,666	
	No.	%	No.	%	No.	%	No.	%	No.	%
Pupils by Ethnic/Racial Group										
American Indian	20	0.20	2	0.08	8	0.15	1	0.03	31	0.14
Black	720	7.28	65	2.51	563	10.44	232	6.11	1,580	7.29
Asian or Pacific Island	119	1.20	80	3.10	79	1.47	164	4.32	442	2.04
Hispanic	260	2.63	21	0.81	38	0.70	35	0.92	354	1.64
White	8,775	88.69	2,418	93.50	4,703	87.24	3,363	88.62	19,259	88.89
Total Pupils	9,894	100.00	2,586	100.00	5,391	100.00	3,795	100.00	21,666	100.00
High School Graduates										
Total June 1987	874	100.00	456	100.00	315	100.00	224	100.00	1,869	100.00
White	811	92.79	441	96.71	291	92.38	196	87.50	1,739	93.04
Black	38	4.35	1	0.22	14	4.44	12	5.36	65	3.48
Other[b]	25	2.86	14	3.07	10	3.18	16	7.14	65	3.48
Male	275	31.46	325	71.27	148	46.98	114	50.89	862	46.12
Female	599	68.54	131	28.73	167	53.02	110	49.11	1,007	53.88
Instructional Personnel (FTE)										
Teachers	462.00		169.60		361.15		439.50		1432.25	
Principals	28.00		10.00		41.00		39.00		118.00	
Librarians	17.10		6.00		15.75		11.10		49.95	
Guidance Counselors	14.40		11.40		8.25		8.50		42.55	
Other Instructional	60.30		25.30		29.30		83.30		198.20	
Total Instructional Staff	581.80		222.30		455.45		581.40		1,840.95	

[a] The number of schools reported is the number of administrative units.

[b] Includes American Indian, Asian, and Hispanic

Source: Research and Evaluation Division

TABLE 90
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1987

Name of School	K	1	2	3	4	5	6	7	8	[a] UGR	[b] HDC	Total K-8	9	10	11	12	[a] UGR	[b] HDC	Total 9-12	Total K-12
CATHOLIC DIOCESE																				
Christ Our King	24	24	28	23	26	18	17	16	20	-	-	196	-	-	-	-	-	-	-	196
Corpus Christi	54	71	76	59	59	57	47	48	44	-	-	515	-	-	-	-	-	-		515
Holy Angels	39	68	70	67	69	64	69	64	66	-	-	576	-	-	-	-	-	-	-	576
Holy Cross Elementary	34	44	36	29	32	20	25	30	16	-	-	266	-	-	-	-	-	-	-	266
Holy Rosary	38	57	52	51	59	65	60	56	59	-	-	497	-	-	-	-	-	-	-	497
Holy Spirit	22	20	21	20	13	16	22	15	20	-	-	169	-	-	-	-	-	-	-	169
Immaculate Heart of Mary	44	61	61	61	61	55	57	59	59	-	-	518	-	-	-	-	-	-	-	518
Our Lady of Fatima	54	59	70	68	57	54	57	50	49	-	-	518	-	-	-	-	-	-	-	518
Our Lady of Grace	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	167	147	153	180	-	-	647	647
St. Ann's	23	30	21	17	22	13	15	11	16	-	-	168	-	-	-	-	-	-	-	168
St. Anthony of Padua	35	61	54	56	56	49	51	42	49	-	-	453	-	-	-	-	-	-	-	453
St. Catherine of Siena	30	37	36	33	31	29	32	25	28	-	-	281	-	-	-	-	-	-	-	281
St. Elizabeth's Elementary	49	71	71	73	65	60	66	55	61	-	-	571	-	-	-	-	-	-	-	571
St. Elizabeth's High	-	-	-	-	-	-	-	-	-	-	-	-	103	114	86	94	-	-	397	397
St. Hedwig's Elementary	18	30	24	27	23	28	28	34	30	-	-	242	-	-	-	-	-	-	-	242
St. Helena's	45	29	34	18	13	11	12	11	12	2	-	187	-	-	-	-	-	-	-	187
St. John The Beloved	70	74	72	72	70	72	71	66	66	-	-	633	-	-	-	-	-	-	-	633
St. Mark's High	-	-	-	-	-	-	-	-	-	-	-	-	300	327	362	317	-	-	1,306	1,306
St. Mary Magdalen	20	58	51	48	56	49	44	51	46	-	-	423	-	-	-	-	-	-	-	423
St. Matthew's	44	62	59	39	42	39	42	44	39	-	-	410	-	-	-	-	-	-	-	410
St. Paul's	37	28	34	27	26	20	18	12	16	-	-	218	-	-	-	-	-	-	-	218
St. Peter's Cathedral	30	26	28	26	25	23	25	25	16	-	-	224	-	-	-	-	-	-	-	224
St. Peter's School	30	26	35	28	34	34	26	33	27	-	-	273	-	-	-	-	-	-	-	273
St. Thomas The Apostle	-	30	28	24	23	14	28	20	22	-	-	189	-	-	-	-	-	-	-	189
Total Catholic Diocese	757	966	961	866	862	790	812	767	761	2	-	7,544	570	588	601	591	-	-	2,350	9,894
CATHOLIC PRIVATE																				
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	102	109	102	119	-	-	432	432
Salesianum High School	-	-	-	-	-	-	-	-	-	-	-	-	269	295	298	263	-	-	1,125	1,125
St. Edmond's Academy	-	-	-	-	36	54	54	53	46	-	-	243	-	-	-	-	-	-	-	243
Ursuline Academy, Jr	70	64	73	76	49	51	45	40	54	-	-	522	-	-	-	-	-	-	-	522
Ursuline High School	-	-	-	-	-	-	-	-	-	-	-	-	62	54	70	78	-	-	264	264
Total Catholic Private	70	64	73	76	85	105	99	93	100	-	-	765	433	458	470	460	-	-	1,821	2,586

(Table continued on following page)

TABLE 90 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1987

										a	b	Total					a	b	Total	Total
Name of School	K	1	2	3	4	5	6	7	8	UGR	HDC	K-8	9	10	11	12	UGR	HDC	9-12	K-12
OTHER REGILIOUS																				
Albert Einstein Academy.........	29	5	12	3	6	7	–	–	–	–	–	62	–	–	–	–	–	–	–	62
Aletheia School.................	39	26	25	23	21	23	21	14	13	–	–	205	–	–	–	–	–	–	–	205
Apple Grove Amish...............	–	3	7	2	6	2	6	8	4	–	–	38	–	–	–	–	–	–	–	38
Burwood Christian Academy.......	–	–	1	1	–	1	–	–	–	–	–	3	–	–	–	–	–	–	–	3
Capital Baptist.................	9	11	12	14	15	10	12	17	13	–	–	113	10	11	16	7	–	–	44	157
Cedar Grove Amish...............	–	5	3	3	5	4	3	4	3	–	–	30	–	–	–	–	–	–	–	30
Central Christian...............	4	7	7	3	8	2	5	5	5	–	–	46	5	7	2	2	–	–	16	62
Christian Heritage Liberty Acad.	–	–	–	–	1	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
Christian Opportunity Learning..	1	–	–	–	–	–	–	–	–	–	–	1	–	–	–	1	–	–	1	2
Christian Tabernacle Academy....	13	14	18	16	15	11	14	11	6	–	–	118	12	6	10	7	–	–	35	153
Concord Christian Academy.......	25	15	17	11	9	10	4	12	3	–	–	106	4	4	4	3	–	–	15	121
Cooper's Corner Amish...........	–	5	6	5	6	2	5	3	2	–	–	34	–	–	–	–	–	–	–	34
David C. Fleagle Elementary.....	–	6	–	2	–	1	3	1	1	–	–	14	–	–	–	–	–	–	–	14
El Shaddai Academy..............	3	3	4	1	–	3	2	5	7	–	–	28	7	4	8	4	–	–	23	51
Elsmere Presbyterian............	9	–	–	–	–	–	–	–	–	–	–	9	–	–	–	–	–	–	–	9
Epworth Christian...............	9	17	13	13	10	8	10	13	11	–	–	104	17	14	21	15	–	–	67	171
Fairwinds Baptist...............	24	16	21	26	15	23	10	13	11	–	–	159	12	6	7	3	–	–	28	187
Faith City Christian............	24	32	16	13	15	11	12	11	7	–	–	141	3	2	8	2	–	–	15	156
Faith Elementary & High School..	10	12	10	11	14	6	3	4	9	–	–	79	–	–	–	–	–	–	–	79
Grace Church Preschool..........	18	–	–	–	–	–	–	–	–	–	–	18	–	–	–	–	–	–	–	18
Great Commission Academy/Newark.	2	2	3	2	4	3	2	2	5	–	–	25	2	2	1	–	–	–	5	30
Great Commission Academy/Dover..	–	–	1	1	–	1	–	–	–	–	–	3	1	–	1	–	–	–	2	5
Green Hill Amish................	–	5	9	4	9	5	5	3	5	–	–	45	–	–	–	–	–	–	–	45
Greenwood Mennonite.............	10	22	14	15	13	14	9	16	10	–	–	123	15	11	8	10	–	–	44	167
Hickory Ridge Christian.........	–	–	–	–	–	–	–	–	–	9	–	9	–	–	–	–	1	–	1	10
Highland Mennonite..............	–	5	6	3	4	2	3	3	1	–	–	27	5	–	–	–	–	–	5	32
Holly Oak.......................	17	–	–	–	–	–	–	–	–	–	–	17	–	–	–	–	–	–	–	17
Honey Suckle....................	–	4	2	4	3	4	4	–	–	–	–	21	–	–	–	–	–	–	–	21
Kent Christian Academy..........	5	2	5	2	3	7	6	5	10	–	–	45	6	7	4	6	–	–	23	68
Lewes Christian Academy.........	2	3	4	3	5	3	7	–	5	–	–	32	3	5	4	1	–	–	13	45
Lighthouse Christian Academy....	4	4	1	6	2	1	2	1	2	–	–	23	2	2	2	1	–	–	7	30
Milford Christian...............	4	4	3	3	3	3	2	6	5	–	–	33	5	1	4	3	–	–	13	46
Narroway Academy................	–	–	–	–	–	–	–	–	2	–	–	2	–	–	–	–	–	–	–	2

(Table continued on following page)

TABLE 90 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1987

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
New Castle Baptist Academy......	64	61	53	54	61	55	46	52	55	-	-	501	53	41	39	37	-	-	170	671
Oak Point........................	-	2	1	1	1	2	4	2	1	-	-	14	-	-	-	-	-	-	-	14
Red Lion Christian Academy......	28	35	28	19	34	23	19	15	13	-	-	214	-	-	-	-	-	-	-	214
Rose Valley......................	-	9	8	8	8	7	7	7	5	-	-	59	-	-	-	-	-	-	-	59
Seaford Christian Academy.......	31	24	24	22	21	12	24	16	15	-	-	189	9	5	14	17	-	-	45	234
Shady Lane.......................	-	4	3	4	5	3	1	2	4	-	-	26	-	-	-	-	-	-	-	26
Sharon Temple Junior Academy....	8	9	9	14	11	17	12	10	14	-	-	104	8	-	-	-	-	-	8	112
Southern Meadows................	-	3	6	2	4	4	4	-	3	-	-	26	-	-	-	-	-	-	-	26
Spirit & Life Christian.........	2	1	1	2	1	1	-	2	1	-	-	11	2	-	3	2	-	-	7	18
St. Andrew's.....................	-	-	-	-	-	-	-	-	-	-	-	-	43	59	68	78	-	-	248	248
St. David's Episcopal...........	20	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Temple Christian................	22	24	19	12	17	14	15	-	-	-	-	123	-	-	-	-	-	-	-	123
Victory Chapel Christian........	2	8	10	2	5	2	2	5	6	-	-	42	4	1	3	-	-	-	8	50
Wesley Preschool................	24	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	24
West Center Amish...............	-	7	4	3	1	5	2	3	2	-	-	27	-	-	-	-	-	-	-	27
Wiley's.........................	-	6	5	7	7	.	2	6	6	-	-	46	-	-	-	-	-	-	-	46
Wilmington Christian............	46	50	46	42	47	59	52	41	56	-	-	439	57	67	55	58	-	-	237	676
Wilmington Friends..............	63	46	43	39	37	37	37	58	39	30	-	429	64	62	64	68	-	-	258	687
Wilmington Junior Academy.......	7	1	5	-	2	2	2	3	2	-	-	24	-	-	-	-	-	-	-	24
Zion Kindergarten/Preschool.....	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
Total Other Religious........	599	518	485	421	454	417	379	379	362	39	-	4,053	349	317	346	325	1	-	1,338	5,391
INDEPENDENT																				
Au Clair........................	-	-	-	-	-	-	-	-	-	-	19	19	-	-	-	-	-	29	29	48
Beechwood-Individualized........	-	-	-	-	-	-	-	-	-	-	30	30	-	-	-	-	-	-	-	30
Broadmeadow.....................	16	12	15	11	8	11	11	13	14	-	-	111	7	6	6	7	-	-	26	137
Burkholder......................	45	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	45
Caravel Academy.................	51	42	41	40	51	49	29	41	45	-	-	389	45	36	47	53	-	-	181	570
Centerville School..............	-	-	-	-	-	-	-	-	-	-	38	38	-	-	-	-	-	-	-	38
Children's House................	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Claremont.......................	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Claymont Nursery School.........	10	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
Community Learning Institute....	1	3	1	2	2	1	1	1	1	-	-	13	1	-	-	-	-	-	1	14
Concord Preschool/Kind..........	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Delaware Preschool..............	15	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15

(Table continued on following page)

TABLE 90 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1987

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Total K-12
Educational Enrichment..........	16	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	16
Elementary Workshop.............	-	-	-	-	-	-	-	-	-	64	-	64	-	-	-	-	-	-	-	64
Family Learning Academy.........	10	17	19	12	14	9	6	5	3	4	2	101	-	2	1	1	1	1	6	107
Foulk Preschool.................	22	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	22
Harris Kiddie Kollege...........	24	8	4	3	-	1	1	-	-	-	-	41	-	-	-	-	-	-	-	41
Hillhaven Center................	-	-	-	-	-	-	-	-	-	20	-	20	-	-	-	-	-	-	-	20
Hockessin Montessori............	15	5	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Independence School.............	69	55	47	46	48	46	48	38	43	-	-	440	-	-	-	-	-	-	-	440
Kiddie College..................	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Kinder Care/Dover...............	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Kinder Care/Wilmington..........	7	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Little School...................	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Love-N-Learn Nursery............	15	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
Loving Care Nursery.............	16	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	16
Mabry...........................	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
McGeehan's Kindergarten.........	3	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Merrie Moppets..................	4	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
Newark Center...................	-	-	-	-	-	-	-	-	-	69	-	69	-	-	-	-	-	-	-	69
Newark Montessori...............	7	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
People's Settlement.............	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
Pilot School....................	-	-	-	-	-	-	-	-	-	153	-	153	-	-	-	-	-	-	-	153
Playhouse Nursery...............	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
ROMP Discovery Center...........	7	-	-	-	-	-	-	-	-	15	-	22	-	-	-	-	-	-	-	22
Sanford.........................	20	38	28	32	24	20	37	25	42	-	-	266	36	41	60	49	-	-	186	452
Tatnall.........................	38	34	38	42	39	40	43	50	50	-	-	374	63	57	78	70	-	-	268	642
Tower Hill......................	13	59	51	61	49	42	49	42	45	-	-	411	39	48	51	42	-	-	180	591
Wilmington Montessori...........	39	13	13	4	-	-	-	-	-	-	-	69	-	-	-	-	-	-	-	69
Total Independent............	570	286	257	253	235	219	225	215	243	326	89	2,918	191	190	243	222	1	30	877	3,795
TOTAL STATE.....................	1,996	1,834	1,776	1,616	1,636	1,531	1,515	1,454	1,466	367	89	15,280	1,543	1,553	1,660	1,598	2	30	6,386	21,666

[a] UGR - Ungraded [b] HDC - Handicapped

Source: Research and Evaluation Division

TABLE 91
NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM, AND BY TYPE OF NONPUBLIC SCHOOL
1987-88

	Type of Nonpublic School					Enrollment								
						Grades K-8				Grades 9-12				
	Catholic Schools		Other Relig.	Inde-										Total
District of Residence	Diocese	Private	Affil.	pendent	Total	Reg.[a]	UGR[b]	HDC[c]	Total	Reg.[a]	UGR[b]	HDC[c]	Total	K-12
NEW CASTLE COUNTY														
Appoquinimink............	90	18	84	129	321	210	-	3	213	108	-	-	108	321
Brandywine...............	2,006	891	669	601	4,167	2,923	70	6	2,999	1,168	-	-	1,168	4,167
Christina................	1,757	174	871	771	3,573	2,584	63	12	2,659	913	1	-	914	3,573
Colonial.................	1,177	114	652	177	2,120	1,637	16	6	1,659	461	-	-	461	2,120
Red Clay.................	4,129	686	783	1,294	6,892	4,958	113	20	5,091	1,801	-	-	1,801	6,892
Total New Castle County.	9,159	1,883	3,059	2,972	17,073	12,312	262	47	12,621	4,451	1	-	4,452	17,073
KENT COUNTY														
Caesar Rodney............	87	1	232	41	361	327	-	-	327	34	-	-	34	361
Capital..................	137	5	454	95	691	619	2	-	621	70	-	-	70	691
Lake Forest..............	13	-	77	10	100	78	4	2	84	16	-	-	16	100
Milford..................	24	3	149	6	182	136	1	-	137	45	-	-	45	182
Smyrna...................	21	3	71	43	138	97	1	4	102	36	-	-	36	138
Total Kent County.......	282	12	983	195	1,472	1,257	8	6	1,271	201	-	-	201	1,472
SUSSEX COUNTY														
Cape Henlopen............	1	-	51	3	55	44	1	-	45	10	-	-	10	55
Delmar...................	1	-	6	-	7	6	-	-	6	1	-	-	1	7
Indian River.............	-	-	122	29	151	117	-	-	117	34	-	-	34	151
Laurel...................	-	-	126	23	149	101	2	-	103	46	-	-	46	149
Seaford..................	1	-	151	4	156	122	-	-	122	34	-	-	34	156
Woodbridge...............	5	-	202	5	212	151	5	-	156	55	1	-	56	212
Total Sussex County.....	8	-	658	64	730	541	8	-	549	180	-	-	181	730
From Out of State.........	445	691	691	564	2,391	716	89	64	869	1,522	1	-	1,522	2,391
TOTAL STATE...............	9,894	2,586	5,391	3,795	21,666	14,826	367	117	15,310	6,354	2	-	6,356	21,666

[a] Reg - Regular

[b] UGR - Ungraded

[c] HDC - Handicapped

Source: Research and Evaluation Division

TABLE 92
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1964-1987

					Number and Percent of Increase and Decrease of Total Enrollment	
September	K-8	9-12	Grade Not Reported	Total	No.	%
1964	15,851	4,417	-	20,268	+ 81	+ 0.4
1965	15,909	4,408	-	20,317	+ 49	+ 0.2
1966	15,696	4,472	-	20,168	- 149	- 0.7
1967	15,024	4,524	-	19,548	- 620	- 3.2
1968	14,647	4,567	-	19,214	- 334	- 1.7
1969	14,252	4,769	-	19,021	- 193	- 1.0
1970	13,730	4,874	-	18,604	- 417	- 2.2
1971	13,262	5,209	-	18,471	- 133	- 0.7
1972	12,549	5,434	-	17,983	- 488	- 2.6
1973	12,349	5,508	-	17,857	- 126	- 0.7
1974	12,095	5,645	-	17,740	- 117	- 0.7
1975	12,875	5,841	-	18,716	+ 976	+ 5.5
1976	14,131	6,318	-	20,449	+1,733	+ 9.3
1977	14,115	6,636	3	20,754	+ 305	+ 1.5
1978	15,429	6,712	9	22,150	+1,396	+ 6.7
1979	16,185	7,012	5	23,202	+1,052	+ 4.7
1980	16,086	7,091	5	23,182	- 20	- 0.1
1981	16,941	7,151	4	24,096	+ 914	+ 3.9
1982	17,045	7,066	1	24,112	+ 16	+ 0.1
1983	16,668	7,146	-	23,814	- 298	- 1.2
1984	16,062	6,999	-	23,061	- 753	- 3.2
1985	15,614	6,865	-	22,479	- 582	- 2.5
1986	15,143	6,657	-	21,800	- 679	- 3.0
1987	15,310	6,356	-	21,666	- 134	- 0.6

Note: Prior to 1976, nursery school enrollments were included.

Source: Research and Evaluation Division

TABLE 93
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1987-1988

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
CATHOLIC DIOCESE						
Christ Our King	10	1	-	-	1	12
Corpus Christi	18	1	-	1	4.50	24.50
Holy Angels	17	1	1	0.50	6	25.50
Holy Cross Elementary	19	1	1	-	-	21
Holy Rosary	17	1	1	-	2	21
Holy Spirit	9	1	1	-	1.50	12.50
Immaculate Heart of Mary	19	1	0.50	-	6.50	27
Our Lady of Fatima	20.50	1	0.50	0.50	3	25.50
Our Lady of Grace	2	1	-	-	-	3
Padua Academy	43	1	1	2.50	3.50	51
St. Ann's	9	1	1	-	0.60	11.60
St. Anthony of Padua	22	1	1	-	0.50	24.50
St. Catherine of Siena	10.40	1	0.60	0.40	0.25	12.65
St. Elizabeth's Elementary	20	1	0.50	0.50	2	24
St. Elizabeth's High	22	1	1	2	-	26
St. Hedwig's Elementary	11	1	1	-	2	15
St. Helena's	10	1	1	-	6	18
St. John The Beloved	24	1	1	0.50	2	28.50
St. Mark's High	83.10	4	1	5	2	95.10
St. Mary Magdalen	17	1	0.50	0.50	5	24
St. Matthew's	19	1	1	-	2.50	23.50
St. Paul's	13	1	-	1	1	16
St. Peter's Cathedral	9	1	-	-	4	14
St. Peter's	10	1	1	-	2.50	14.50
St. Thomas The Apostle	8	1	0.50	-	2	11.50
Total Catholic Diocese	462.00	28.00	17.10	14.40	60.35	581.85
CATHOLIC PRIVATE						
Archmere Academy	42	1	1	1	2	47
Salesianum High School	55.60	3	1	5.40	1.30	66.30
St. Edmond's Academy	17	1	1	2	-	21
Ursuline Academy, Jr	29	3	1	1	22	56
Ursuline High School	26	2	2	2	-	32
Total Catholic Private	169.60	10.00	6.00	11.40	25.30	222.30

(Table continued on following page)

TABLE 93 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1987-1988

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS						
Albert Einstein Academy.........	6.60	1	-	-	0.30	7.90
Aletheia School of Christ.......	10	1	0.50	-	1.50	13
Apple Grove Amish...............	2	-	-	-	-	2
Burwood Christian Academy.......	2	-	-	-	-	2
Capital Baptist	10	1	1	-	1	13
Cedar Grove Amish...............	1	-	-	-	-	1
Central Christian...............	4.50	1	-	-	-	5.50
Christian Heritage Liberty Acad.	-	-	-	-	1	1
Christian Opportunity Learning..	1.50	-	-	-	-	1.50
Christian Tabernacle Academy....	11	1	-	-	-	12
Concord Christian Academy.......	7	1	-	-	1	9
Cooper's Corner Amish...........	1	-	-	-	-	1
David G. Fleagle	1	-	-	-	-	1
El Shaddai Academy	6	1	-	-	2	9
Elsmere Presbyterian............	2	1	-	-	-	3
Epworth Christian...............	10	1	-	-	1.50	12.50
Fairwinds Baptist...............	12	1	1	-	1.50	15.50
Faith City Christian............	10	1	1	-	1	13
Faith Elementary................	4	1	-	-	3	8
Grace Church Preschool	0.50	0.50	-	-	0.50	1.50
Great Commission Academy,Dover..	1	1	-	-	-	2
Great Commission Academy,Newark.	-	1	-	-	-	1
Green Hill Amish................	2	-	-	-	-	2
Greenwood Mennonite.............	10	1	-	-	-	11
Hickory Ridge Christian.........	2	1	-	-	-	3
Highland Mennonite..............	3	-	-	-	-	3
Holly Oak.......................	1.50	-	-	-	0.50	2
Honey Suckle	1	-	-	-	-	1
Kent Christian Academy..........	6	1	1	1	1	10
Lewes Christian Academy.........	4	1	-	-	-	5
Lighthouse Christian Academy....	4	2	-	-	-	6
Milford First Baptist...........	5	1	-	-	0.50	6.50
Narroway Academy	1.30	0.50	-	-	-	1.80

(Table continued on following page)

TABLE 93 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1987-1988

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS (Continued)						
New Castle Baptist Academy......	31.50	2	0.50	-	-	34
Oak Point Amish.................	1	-	-	-	-	1
Red Lion Christian Academy......	15	1	0.50	-	0.50	17
Rose Valley.....................	2	-	-	-	-	2
Seaford Christian Academy.......	14	1	0.50	-	-	15.50
Shady Lane......................	1	-	-	-	-	1
Sharon Temple Junior Academy....	5	-	-	-	-	5
Southern Meadows................	1	-	-	-	-	1
Spirit & Life Christian.........	2	1	-	-	1	4
St. Andrew's....................	31.75	1	1.75	3.25	-	37.75
St. David's Episcopal...........	1	1	-	-	-	2
Temple Christian................	8	1	0.50	-	1	10.50
Victory Chapel Christian........	6	2	-	2	3	13
Wesley Preschool................	1	1	-	-	1	3
West Center Amish...............	1	-	-	-	-	1
Wiley's.........................	1	-	-	-	-	1
Wilmington Christian............	37	4	3	1	5	50
Wilmington Friends..............	57	3	4.50	1	-	65.50
Wilmington Junior Academy.......	1.50	-	-	-	1	2.50
Zion Kindergarten/Preschool.....	0.50	1	-	-	0.50	2
Total Other Relig.Affil......	361.15	41.00	15.75	8.25	29.30	455.45
INDEPENDENT						
Au Clair........................	7	1	-	-	10	18
Beechwood-Individualized........	2	1	-	0.50	3	6.50
Broadmeadow.....................	18	1	0.50	0.50	0.50	20.50
Burkholder......................	4	2	-	-	1	7
Caravel Academy.................	38	2	1	1	14	56
Centerville School	8	1	-	-	5	14
Children's House................	2	-	-	-	-	2
Claremont.......................	1	1	-	-	1	3
Claymont Nursery School.........	1	-	-	-	-	1
Community & Learning Institute..	7	1	1	1	1	11
Concord Preschool/Kgtn.	1	1	-	-	-	2

(Table continued on following page)

TABLE 93 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1987-1988

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
INDEPENDENT (Continued)						
Delaware Preschool.............	2	1	-	-	1	4
Educational Enrichment	2	0.50	-	-	-	2.50
Elementary Workshop.............	9	1	-	-	3	13
Family Learning Academy.........	57	1	-	-	-	58
Foulk Preschool.................	2	1	-	-	-	3
Harris Kiddie Kollege...........	5	1	-	-	-	6
Hillhaven Center................	1	1	-	-	6	8
Hockessin Montessori............	2	1	-	-	-	3
Independence School.............	30	2	1	0.50	4	37.50
Kiddie Kollege..................	1	1	-	-	-	2
Kinder Care/Dover...............	1	-	-	-	-	1
Kinder Care/Wilmington..........	1	1	-	-	-	2
Little School...................	1	1	-	-	4	6
Love-N-Learn	1	1	-	-	-	2
Loving Care Nursery.............	2.50	1	-	-	-	3.50
Mabry...........................	1	-	-	-	-	1
McGeehan's Kindergarten.........	2	-	-	-	-	2
Merrie Moppets..................	1	1	-	-	0.50	2.50
Newark Center...................	7	-	-	-	-	7
Newark Montessori	1	-	-	-	2	3
People's Settlement Preschool...	1	-	-	-	1	2
Pilot School....................	27	1	-	1	7.50	36.50
Playhouse Nursery...............	1	1	-	-	-	2
ROMP Discovery Center...........	2	-	-	-	2	4
Sanford.........................	45	4	1.50	1	-	51.50
Tatnall.........................	70	3	2.60	2	3.60	81.20
Tower Hill......................	67	2.50	3.50	1	2.25	76.25
Wilmington Montessori...........	8	1	-	-	11	20
Total Independent...........	439.50	39.00	11.10	8.50	83.35	581.45
TOTAL STATE.....................	1,432.25	118.00	49.95	42.55	198.30	1,841.05

Source: Research and Evaluation Division

TABLE 94
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE OF NONPUBLIC SCHOOL PUPILS
1987 88

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King School	194	185	95.4
Corpus Christi School	426	406	95.3
Holy Angels School	576	553	96.0
Holy Cross Elementary School	261	250	95.8
Holy Rosary School	495	472	95.4
Holy Spirit School	169	160	94.7
Immaculate Heart of Mary School	520	487	93.7
Our Lady of Fatima School	524	503	96.0
Our Lady of Grace Kindergarten	14	13	92.9
Padua Academy	645	617	95.7
St. Ann's School	168	161	95.8
St. Anthony of Padua School	453	431	95.1
St. Catherine of Siena School	281	269	95.7
St. Elizabeth's Elementary School	569	547	96.1
St. Elizabeth's High School	382	373	97.6
St. Hedwig's Elementary School	242	233	96.3
St. Helena's School	186	174	93.5
St. John The Beloved School	630	568	90.2
St. Mark's High School	1,290	1,241	96.2
St. Mary Magdalen	421	408	96.9
St. Matthew's School	408	400	98.0
St. Paul's School	214	205	95.8
St. Peter's School	273	258	94.5
St. Peter's Cathedral School	217	212	97.7
St. Thomas the Apostle School	184	171	92.9
Total and Percent	9,742	9,297	95.4
CATHOLIC PRIVATE			
Archmere Academy	432	420	97.2
Salesianum High School	1,125	1,100	97.8
St. Edmond's Academy	242	234	96.7
Ursuline Academy, Jr.	517	496	95.9
Ursuline High School	261	250	95.8
Total and Percent	2,577	2,500	97.0

(Table continued on following page)

TABLE 94 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE OF NONPUBLIC SCHOOL PUPILS
1987-88

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS			
Albert Einstein Academy	63	61	96.8
Aletheia School of Christ	198	176	88.9
Burwood Christian Academy	3	3	100.0
Capital Baptist	155	149	96.1
Cedar Grove	27	27	100.0
Central Christian School	55	53	96.4
Christian Heritage Liberty Academy	1	1	100.0
Christian Opportunity Learning	2	2	100.0
Christian Tabernacle	143	137	95.8
Concord Christian Academy	133	119	89.5
Coopers Corner Amish	32	31	96.9
David C. Fleagle Elementary	11	10	90.9
El Shaddai Academy	47	46	97.9
Epworth Christian School	169	159	94.1
Fairwinds Baptist Church School	185	177	95.7
Faith City Christian School	141	132	93.6
Faith Elementary & High School	85	83	97.6
Grace Church Preschool	19	18	94.7
Greenwood Mennonite School	167	160	95.8
Hickory Ridge Christian School	10	10	100.0
Highland Mennonite School	33	33	100.0
Holly Oak Day School	17	14	82.4
Kent Christian Academy	67	61	91.0
Lighthouse Christian	31	26	83.9
Lewes Christian Academy	43	41	95.3
Milford First Baptist Christian School	51	48	94.1
Narroway Academy	1	1	100.0
New Castle Baptist Academy	659	620	94.1
Red Lion Christian Academy	214	205	95.8
Rose Valley School	56	54	96.4
Seaford Christian Academy	231	221	95.7

(Table continued on following page)

TABLE 94 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE OF NONPUBLIC SCHOOL PUPILS
1987-88

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS (Continued)			
Shady Lane	23	22	95.7
Southern Meadow School	24	23	95.8
Spirit and Life Christian Academy	17	16	94.1
St. Andrew's School	244	242	99.2
St. David's Episcopal Day School	20	19	95.0
Temple Christian School	131	126	96.2
Victory Chapel Christian School	47	42	89.4
Wesley Preschool	24	23	95.8
Wiley's School	42	39	92.9
Wilmington Christian	665	637	95.8
Wilmington Friends School	658	632	96.0
Wilmington Junior Academy	23	21	91.3
Zion Kindergarten/Preschool	18	17	94.4
Total and Percent	4,985	4,737	95.0
INDEPENDENT			
Au Clair School	37	37	100.0
Beechwood-Individualized	22	20	90.9
Broadmeadow School (The)	139	132	95.0
Burkholder School (The)	44	42	95.5
Caravel Academy	573	542	94.6
Centerville School	50	48	96.0
Children's House, Inc	9	9	100.0
Claremont School (The)	10	10	100.0
Claymont Nursery	10	9	90.0
Community & Learning	13	13	100.0
Concord Preschool/Ktgn	20	18	90.0
Delaware Preschool Association, Inc	15	14	93.3
Educational Enrichment Center	16	15	93.8
Elementary Workshop (The)	64	60	93.8
Family Learning Academy	132	132	100.0
Foulk Preschool & Day Care Center	22	20	90.9

(Table continued on following page)

TABLE 94 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE OF NONPUBLIC SCHOOL PUPILS
1987-88

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
INDEPENDENT (Continued)			
Harris Kiddie Kollege......................	38	36	94.7
Hillhaven Center...........................	11	11	100.0
Hockessin Montessori.......................	19	18	94.7
Independence School (The)..................	440	421	95.7
Kiddie Kollege.............................	14	13	92.9
Kinder Care Learning Center/Dover..........	1	1	100.0
Kinder Care Learning Center/Wilmington.....	8	7	87.5
Little School, Inc. (The)..................	18	18	100.0
Love-n-Learn Nursery & Preschool...........	14	13	92.9
Loving Care Nursery School.................	16	16	100.0
Mabry School...............................	1	1	100.0
McGeehan Kindergarten and Nursery..........	3	3	100.0
Merrie Moppets School......................	5	5	100.0
Newark Center for Creative Learning........	66	62	93.9
Newark Montessori..........................	6	6	100.0
People's Settlement Preschool..............	21	19	90.5
Pilot School Inc., (The)...................	155	147	94.8
Playhouse Nursery..........................	8	8	100.0
ROMP Discovery Center......................	22	21	95.5
Sanford School.............................	482	411	85.3
Tatnall School (The).......................	637	614	96.4
Tower Hill School..........................	602	585	97.2
Wilmington Montessori Association..........	67	64	95.5
Total and Percent..........................	3,830	3,621	94.5
STATE TOTAL (Catholic Diocese, Catholic Private, Other Religious, Independent)..................	21,134	20,155	95.4

Note: Data not reported for: Apple Grove, Green Hill Amish, Honey Suckle, Oak Point Amish, West Center Amish, Elsmere Presbyterian, Great Commission, and Sharon Temple Junior Academy.

Source: Research and Evaluation Division

TABLE 95
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1987-88

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
CATHOLIC DIOCESE					
Christ Our King School................	-	4	40	44	$ 8,272
Corpus Christi School................	177	-	158	335	62,980
Holy Angels School..................	450	-	79.5	529.5	99,546
Holy Cross.Elementary................	211	-	49	260	48,880
Holy Rosary School..................	214.5	3	110.5	328	61,664
Holy Spirit School..................	86	-	48	134	25,192
Immaculate Heart of Mary School......	380.5	-	87.5	468	87,984
Our Lady of Fatima School............	289.5	-	146.5	436	81,968
Our Lady of Grace....................	-	-	17	17	3,196
Padua Academy........................	175	20	176	371	69,748
St. Ann's School.....................	19	2	83	104	19,552
St. Anthony of Padua School..........	186	1	158	345	64,860
St. Catherine of Siena School........	117	-	79.5	196.5	36,942
St. Elizabeth's......................	184.5	20	352.5	557	104,716
St. Hedwig's Elementary School.......	91	-	52	143	26,884
St. Helena's School..................	51	-	93	144	27,072
St. John The Beloved School..........	413	-	92	505	94,940
St. Mark's High School...............	653	-	461	1,114	209,432
St. Mary Magdalen....................	209	-	92	301	56,588
St. Matthew's School.................	91.5	1	93.5	186	34,968
St. Paul's School....................	-	19	56	75	14,100
St. Peter's Cathedral School.........	4	39	111	154	28,952
St. Peter's School.- New Castle......	112	-	103	215	40,420
St. Thomas The Apostle School........	12	1	54	67	12,596
CATHOLIC PRIVATE					
Archmere Academy.....................	47	1	147	195	36,660
Saint Edmond's Academy...............	172	-	37	209	39,292
Salesianum High School...............	212	64	438	714	134,232
Ursuline Academy.....................	525	-	137	662	124,456
Total Catholic Schools............	5,082.5	175	3,551.5	8,809.0	$1,656,0920

(Table continued on following page)

TABLE 95 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1987-88

Nonpublic Schools	Number of Reimbursements For:			Total No. of Reimbursements	Total Allowance
	School Bus	Public Transp.	Family		
OTHER RELIGIOUS					
Albert Einstein Academy..............	-	-	45	45	$ 8,460
Aletheia School of Christ............	52.5	-	135.5	188	35,344
Christian Tabernacle Academy.........	137	-	7	144	27,072
Concord Christian Academy............	-	-	52.5	52.5	9,870
Epworth Christian School.............	-	-	105	105	19,740
Fairwinds Baptist Church School......	118	-	38.5	156.5	29,422
Faith City Christian School..........	28.5	-	84.5	113	21,244
Faith Elementary School..............	58	-	28	86	16,168
Grace Church Pre-School..............	-	-	17	17	3,196
Hickory Ridge Christian School.......	-	-	6	6	1,128
Holly Oak Kindergarten...............	-	-	17	17	3,196
Jewish Community Center..............	6	-	-	6	1,128
Kent Christian Academy...............	7	-	26	33	6,204
Lewes Christian Academy..............	-	-	26.5	26.5	4,982
Milford First Baptist School.........	17	-	19	36	6,768
New Castle Baptist Academy...........	621	-	9	630	118,440
Parents Of Capital Baptist School....	34.5	-	61.5	96	18,048
Red Lion Christian Academy...........	142	-	46	188	35,344
Seaford Christian Academy............	-	-	106.5	106.5	20,022
Sharon Temple Junior Academy.........	-	7	81	88	16,544
Temple Christian School..............	17	-	67	84	15,792
Victory Chapel Christian School......	52.5	-	-	52.5	9,870
Wilmington Christian.................	261	-	231	492	92,496
Wilmington Friends School............	47.5	-	384.5	432	81,216
Zion Kindergarten Preschool..........	-	-	5	5	940
Total Other Religious................	1,599.5	7	1,599	3,205.5	$6,026,340

(Continued on following page)

TABLE 95 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1987-88

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
INDEPENDENT					
Beechwood-Individualized............	-	-	20	20	$ 3,760
Broadmeadow School (The)............	65.5	-	22.5	88	16,544
Caravel Academy.....................	190.5	-	283.5	474	89,112
Centreville School..................	-	-	20.5	20.5	3,854
Concord Preschool/Kindergarten.......	-	-	14	14	2,632
Delaware Preschool Association.......	-	-	14	14	2,632
El Shaddai Academy..................	5.5	-	29.5	35	6,580
Elementary Workshop (The)...........	-	-	53.5	53.5	10,058
Hockessin Montessori School.........	-	-	12	12	2,256
Independence School (The)...........	110.5	-	375	485.5	91,274
Newark Center for Creative Learning..	-	-	39	39	7,332
Pilot School Inc., (The)............	-	-	93	93	17,484
ROMP Discovery Center...............	-	-	10	10	1,880
Sanford School......................	76.5	-	250.5	327	61,476
Tatnall School (The)................	79	-	334	413	77,644
Tower Hill School...................	-	3	324	327	61,476
University of Del. Lab. Preschool....	-	-	14	14	2,632
Wilmington Montessori Association....	-	-	59	59	11,092
Total Independent...................	527.5	3	1,968	2,498.5	$ 469,718
TOTAL NONPUBLIC SCHOOLS.............	7,209.5	185	7,118.5	14,513	$2,728,444

Source: Transportation Division